



## Agenda Statement

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**Title:** Council Consensus: Housing and Clinic Special Revenue Funds

**Sponsors:** City Council

**Indexes:**

**Code sections:**

**Attachments:** 1. Clinic-Housing.Packet.pdf

Date	Ver.	Action By	Action	Result
10/16/2017	1	City Council	received and filed	

### **ITEM TITLE:**

Council Consensus: Housing and Clinic Special Revenue Funds

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: n/a  
Unencumbered Balance: n/a  
Funding Source: n/a

### **RECOMMENDATION:**

provide consensus for final budget figures

### **SUMMARY STATEMENT:**

- Clinic appropriations total \$108K, which is 2.5% of all *Special Revenue Fund* appropriations
- Housing Fund reflects no appropriations. There is approximately \$900K in possible housing-related *Council Priorities* that would be reflected in this fund.
- Attachment: *Clinic-Housing.Packet*