



## Agenda Statement

**File #:** 17-0514 **Version:** 1  
**Type:** Work Session Item **Status:** Filed  
**File created:** 10/13/2017 **In control:** City Council  
**On agenda:** 10/16/2017 **Final action:** 10/16/2017  
**Title:** Council Consensus: Maintenance (General Government)  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Maintenance.Packet.pdf

Date	Ver.	Action By	Action	Result
10/16/2017	1	City Council	received and filed	

### **ITEM TITLE:**

Council Consensus: Maintenance (General Government)

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: n/a  
Unencumbered Balance: n/a  
Funding Source: n/a

### **RECOMMENDATION:**

provide consensus for final budget figures

### **SUMMARY STATEMENT:**

- The *Maintenance* budget category is comprised of snow removal, buildings and grounds, and janitorial services
- Total proposed appropriation is \$842K, or 3% of the \$23MM *General Government* budget
- Attachment: *Maintenance.Packet*