



Agenda Statement

File #: 17-0512 **Version:** 1

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Title: Council Consensus: Law Department

Sponsors: City Council

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/16/2017	1	City Council	received and filed	

ITEM TITLE:

Council Consensus: Law Department

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- Please refer to page 23 of Budget Book
- Proposed 2018 Budget is \$2MM, or 8% of the \$23MM General Government Budget
- Budget is unchanged from 2017, though staff anticipates 2017 actual to be \$1.5MM