



## Agenda Statement

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**Title:** Council Consensus: Other Operating (General Government)

**Sponsors:** City Council

**Indexes:**

**Code sections:**

**Attachments:** 1. OtherOperating.packet.pdf

Date	Ver.	Action By	Action	Result
10/16/2017	1	City Council	received and filed	

### **ITEM TITLE:**

Council Consensus: Other Operating (General Government)

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: n/a  
Unencumbered Balance: n/a  
Funding Source: n/a

### **RECOMMENDATION:**

provide consensus for final budget figures

### **SUMMARY STATEMENT:**

- *Other Operating* expenses is a catch-all category that excludes personnel-driven costs. It includes various supplies, insurance, advertising, and communications.
- Proposed *Other Operating* budgets total \$2.8MM, or 12% of the \$23MM *General Government* budget.
- Attachment: *OtherOperating.Packet*