



Agenda Statement

File #: 17-0504 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/4/2017 **In control:** City Council
On agenda: 10/12/2017 **Final action:** 10/12/2017
Title: Council Consensus: 2018 Community Service Organization Application Review
Sponsors:
Indexes:
Code sections:

Attachments: 1. CSO Summary Sheet, 2. Advocates for Victims of Violence, Inc \$45,000.pdf, 3. Alaska Avalanche Information Center \$52,500.pdf, 4. Connecting Ties \$62,904.pdf, 5. Copper River Basin Child Advocay Center \$10,900.pdf, 6. Emergency Assistance Food Bank 35,000.pdf, 7. Emergency Assistance Food Bank Building Purchase \$160,000.pdf, 8. Levitation 49 \$83,450.pdf, 9. PWSC.pdf, 10. Valdez Arts Council \$15,000.pdf, 11. Valdez Convention and Visitors Bureau \$446,245.11.pdf, 12. Valdez Fisheries \$23,317.16.pdf, 13. Valdez Fisheries \$110,000.pdf, 14. Valdez Imagination Library \$2,100.pdf, 15. Valdez Museum \$475,000.pdf, 16. Valdez Senior Center \$264,000.pdf

Date	Ver.	Action By	Action	Result
10/12/2017	1	City Council	received and filed	

ITEM TITLE:

Council Consensus: 2018 Community Service Organization Application Review

SUBMITTED BY: Magdalena McCay

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Provide consensus for final budget figures

SUMMARY STATEMENT:

- For 2018 Community Service Organizations have requested total of \$2,605,416 in funding.
- CSOs are comprised of thirteen non profits. They complete a lengthy application each year, which is typically forwarded directly to Council as submitted, rather than being amended by the City Manager. Council typically sets the appropriation during the related workshop.
- CSOs receiving more than \$100K are required to complete an independent financial audit.

- CSO funding is not intended to provide an increase to the fund balance of the organization. Funds are to be fully expended during the year the funding is provided for.
- For 2018 Community Service Organizations have requested total of \$2,605,416 in funding.
- Attachments:
 1. 2018 CSO Summary
 2. Fifteen individual applications