



Agenda Statement

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Type: Work Session Item **Status:** Filed
File created: 10/8/2017 **In control:** City Council
On agenda: 10/11/2017 **Final action:** 10/11/2017
Title: Council Consensus: General Fund Revenue
Sponsors: City Council

Indexes:

Code sections:

Attachments: 1. General Fund Revenues by Category.pdf, 2. General Fund Revenue Detail.pdf

Date	Ver.	Action By	Action	Result
10/11/2017	1	City Council	received and filed	

ITEM TITLE:

Council Consensus: General Fund Revenue

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Provide consensus for final budget figures

SUMMARY STATEMENT:

- General Fund revenues = \$48.4MM
- Includes \$2.8MM transfer from Permanent Fund
- Citywide Budget balances to this figure
- Attachments:
 - General Fund Revenue by Category (1 pg)
 - General Fund Revenue Detail (4 pgs)