



Agenda Statement

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Title: Council Consensus: Technology Reserve

Sponsors: City Council

Indexes:

Code sections:

Attachments: 1. TechReserve.Packet.pdf, 2. Tech Reserve 2018 New Requests.pdf, 3. Technology Reserve Schedule.pdf

Date	Ver.	Action By	Action	Result
10/11/2017	1	City Council	received and filed	

ITEM TITLE:

Council Consensus: Technology Reserve

SUBMITTED BY: Chris Farmer, IT Director

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Provide consensus for final budget figures

SUMMARY STATEMENT:

- Managed by IT Department
- Funded from Technology Reserve using five-year average
- 2018 Purchases total \$679K
- 2018 Budget totals \$658K
 - \$506K status quo average
 - \$152K of new requests approved by City Manager

- Attachments
 - Tech Reserve Packet (2 pgs)
 - Tech Reserve New Additions (3 pgs)
 - Tech Reserve Schedule (3 pgs)