



Legislation Text

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**File #:** 18-0370, **Version:** 1

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**ITEM TITLE:**

Ports and Harbor Division

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: \$2.9MM

Unencumbered Balance: n/a

Funding Source: n/a

**RECOMMENDATION:**

Review and provide consensus direction to staff for final budget

**SUMMARY STATEMENT:**

Ports and Harbor Division is comprised of these departments:

- Airport
- Port
- Harbor

Staff will distribute additional revenue and subsidy materials at or prior to the October 31 Workshop.

PDF Attachment: Ports and Harbor Binder