



Legislation Text

File #: 18-0353, Version: 1

ITEM TITLE:

Community Service Organization Requests

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2,696,442

Unencumbered Balance: n/a

Funding Source: Community Service Organization Department

RECOMMENDATION:

Review and provide consensus direction to staff for final budget

SUMMARY STATEMENT:

- Staff has forwarded applicant requests directly to Council, in the amounts requested.
- Staff has provided brief summary notes, and complete applications (digital only) for Council review.
- Staff recommends a “consent agenda” approach:
 - Council selects which applications/requests they wish to discuss.
 - Other applicants are approved and dismissed.
 - Remaining applicants will remain to field questions from Council until consensus/direction is provided to staff.

Attachments: *CSO Requests with Staff notes*
 CSO Funding Request History
 CSO Annual Dollar Change
 Complete CSO Applications (17)