



Legislation Text

File #: 18-0351, **Version:** 1

ITEM TITLE:

Education Department Request

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$10,478,000

Unencumbered Balance: n/a

Funding Source: Education Department

RECOMMENDATION:

Review and provide consensus direction to staff

SUMMARY STATEMENT:

- School Fiscal-Year Estimate Approved by School Board in October
- City Budget Request = Average of Two School Fiscal-Years
- Final School Budget in Spring
- City Budget Revised as Needed from School Stabilization Reserve
- Dual-Credit Program is in CSO Department Budget

Attachment: *Education Request.pdf*

Schools Request Letter.pdf