



Legislation Text

File #: 17-0505, Version: 1

ITEM TITLE:

Council Consensus: 2018 Events Application Review

SUBMITTED BY: Magdalena McCay on behalf of Doug Desorcie, Events Coordinator

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Provide consensus for final budget figures

SUMMARY STATEMENT:

- For 2018 various organizations have requested total of \$136,050 in funding.
- Events requests and applications are overseen by the Events Coordinator within the Parks and Recreation Department. Their requests commonly include both cash and in-kind support, such as equipment and operators, use of facilities, crowd and traffic control, etc.
- Events represent a smaller cash outlay, but a large in-kind commitment. This commitment is imposed on most departments in varying amounts, and entails an *opportunity cost* at the department level, i.e. *doing in-kind work means departments are NOT doing their regular tasks* . The in-kind component is not well quantified and is therefore invisible in the budget process. However, the impact to department operations is significant.
- Attachments:
 1. 2018 Events Summary
 2. Seventeen individual applications