



Legislation Text

File #: 19-0094, **Version:** 1

ITEM TITLE:

Projects Prioritization Work Session

SUBMITTED BY: Nathan Duval, Capital Facilities Director

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Receive & File

SUMMARY STATEMENT:

As part of the recently modified long range planning effort, the Capital Facilities and Finance Departments present information to assist Council with prioritizing Major Maintenance and Capital Improvement projects for the City. The City Manager and various stakeholder groups have reviewed the information.

Attachments include:

- Current project appropriations for review and discussion relative to reallocating unencumbered funds
- Updated long range plan for review and discussion

Other Discussion items / Council consensus needed include:

- Current Project Status
- Available funding
- Policy direction relative to current fiscal climate
 - Prioritization
 - Resources

Notes: Color Key noted on current budgeted projects list. On Long Range Plan Sheets active projects with a contract (design or construction) listed first, then feasibility projects, then remaining projects/requests. Orange highlights represent recommendations from stakeholders and Capital

Facilities.