



Legislation Text

File #: 18-0354, Version: 1

ITEM TITLE:

Events Funding Requests

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$378,123

Unencumbered Balance: n/a

Funding Source: Economic Development Department

RECOMMENDATION:

Review and provide consensus direction to Staff

SUMMARY STATEMENT:

- This budget request is embedded in the Economic Development Department. The remainder of that department budget will be discussed during the October 31 workshop.
- Laurine Regan, Events Coordinator, will present the requests to Council.
- The \$378K dollar figure excludes two requests from Valdez Adventure Alliance (previously Levitation 49):
 - Ice Climbing Festival, \$9K
 - Fat Bike Bash, \$25K
- Staff materials include detailed metrics and budgets for each proposed 2019 event.
- Because it is a component of the proposed events schedule, the Events Coordinator will also discuss a proposed Major Equipment purchase of portable stage & lighting. The remainder of the Major Equipment review will take place on Thursday, October 25.

Attachments:

Event Packet

SL100 Stage and Lighting

Valdez Adventure Alliance Recommendation