



Legislation Text

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File #: RES 19-0014, Version: 1

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**ITEM TITLE:**

#19-14 - Amending the 2019 City Budget by transferring \$280,000 from unencumbered Capital Projects Contingency to Parks / Building Maintenance Shared Facility Upgrade project.

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: \$280,000

Unencumbered Balance: \$5.9MM

Funding Source: 310.0200.58200, Projects Contingency

**RECOMMENDATION:**

Approve.

**SUMMARY STATEMENT:**

- This resolution funds the proposed Parks / Building Maintenance shared facility, which is a continuation of the “yellow building” project.
- Staff has established a separate project account to better facilitate bookkeeping and contracting for what will be a new city asset.
- For contracting and project expediency, staff is presenting council with this project and funding in advance of the broader projects prioritization and carry-forward funding discussion.