



Legislation Text

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**ITEM TITLE:**

Council Consensus: Technology Reserve

**SUBMITTED BY:** Chris Farmer, IT Director

**FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

**RECOMMENDATION:**

Provide consensus for final budget figures

**SUMMARY STATEMENT:**

- Managed by IT Department
- Funded from Technology Reserve using five-year average
- 2018 Purchases total \$679K
- 2018 Budget totals \$658K
  - \$506K status quo average
  - \$152K of new requests approved by City Manager
- Attachments
  - Tech Reserve Packet (2 pgs)
  - Tech Reserve New Additions (3 pgs)
  - Tech Reserve Schedule (3 pgs)