



Legislation Text

File #: RES 20-0007, **Version:** 1

ITEM TITLE:

#20-07 - Amending the 2020 Budget by Transferring \$44,105 from Reserve/Council Contingency to General Fund/Parks and Recreation Department for the Parks and Recreation Internship and Valdez Eco-Stewardship Programs

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$44,105

Unencumbered Balance: \$93,500

Funding Source: Council Contingency Reserve, 350.0202.55000

RECOMMENDATION:

Approve

SUMMARY STATEMENT:

- This resolution funds the Internship and VESP programs, details of which appear as a separate item on the January 21, 2020 Council Agenda
 - A complete breakout of program costs is attached to that agenda item
- Staff proposes funding from Council Contingency Reserve, which will be replenished in the late spring when a projects and carry-forward budget resolution is presented to Council
- The dual-credit college costs (\$5,952) are already appropriated in the adopted 2020 Budget, in the CSO category