



Legislation Text

File #: 18-0350, **Version:** 1

ITEM TITLE:

2019 Budget: High-Level Summary

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Review and File

SUMMARY STATEMENT:

The high-level summary shows the City Manager recommended budget.

It contains the following charts:

- Beginning Surplus before Reserve Funding
- Citywide Revenues
- Expenses by Fund, Excluding Transfers
- Expenses by Division
- Citywide Appropriations
- 2019 FTE Personnel Requests
- Personnel History