



Legislation Text

File #: 17-0496, Version: 1

ITEM TITLE:

Council Consensus: General Fund Revenue

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Provide consensus for final budget figures

SUMMARY STATEMENT:

- General Fund revenues = \$48.4MM
- Includes \$2.8MM transfer from Permanent Fund
- Citywide Budget balances to this figure
- Attachments:
 - General Fund Revenue by Category (1 pg)
 - General Fund Revenue Detail (4 pgs)