



Legislation Text

File #: 18-0352, **Version:** 1

ITEM TITLE:

Hospital Department Request

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$130,000

Unencumbered Balance: n/a

Funding Source: Hospital Department

RECOMMENDATION:

Review and provide consensus direction to staff

SUMMARY STATEMENT:

- Ongoing \$130K Contribution is for Counseling Center
- Department Previously Included City Staff for Maintenance
 - Discontinued in 2016; Now Fully Staffed by Providence
- Providence Management Fee & Physician Assistance Program

Not Reflected in City Budget

- Management Fee is Deducted from PVMC Earnings
- \$60K per Physician is Funded from Reserve Account