



Legislation Text

File #: 19-0401, **Version:** 1

ITEM TITLE:

2020 Budget Workshop 1 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Receive and file

SUMMARY STATEMENT:

- This workshop provides a high-altitude view of the preliminary 2020 budget
- Staff will review citywide revenues and expenses by fund, division, and category
- Detailed review of expenses will occur in subsequent workshops
- Staff will seek council consensus on the following items:
 - General Fund Revenues
 - Permanent Fund
 - Debt Service Fund
 - General Fund / Insurance Department