



## Legislation Text

---

**File #:** 17-0506, **Version:** 1

---

**ITEM TITLE:**

2018 Full Time Equivalent (FTE) Personnel

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

**RECOMMENDATION:**

Provide consensus for GENERAL FUND salary/benefits costs and new FTE requests

Special Revenue Fund FTE requests will be discussed Monday

**SUMMARY STATEMENT:**

- Status-quo figures reflect salary/wages and benefits for current authorized FTEs
- City Manager requests/recommends FTE increase of 3.6
- Staff allocated 2 FTE increase among Council Priority Items
- Attachments:
  - FTE Packet
  - 2018 Proposed FTE Additions
  - FTE Requests - City Manager Review (shows all requests)