



Agenda Statement

File #: 17-0509 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/13/2017 **In control:** City Council
On agenda: 10/16/2017 **Final action:** 10/16/2017
Title: Council Consensus: Contracts (General Government)
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Contracts.packet.pdf

Date	Ver.	Action By	Action	Result
10/16/2017	1	City Council		received and filed

ITEM TITLE:

Council Consensus: Contracts (General Government)

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- The “*Contracts*” budget category is comprised of contracts, professional services, and elections.
- Proposed 2018 expenditures total \$1.9MM, or 8% of the \$23MM *General Government* budget.
- The category as a whole is reduced by \$260K from the 2017 adopted budget.
- Packet materials show the summarized category, and specific department details and history.
- Department Heads will be present to field council questions.
- Attachments: *Contracts.Packet* (5 Pages)