



## Agenda Statement

**File #:** RES 19-0014 **Version:** 1  
**Type:** Resolution **Status:** Passed  
**File created:** 3/12/2019 **In control:** City Council  
**On agenda:** 3/19/2019 **Final action:** 3/19/2019  
**Title:** #19-14 - Amending the 2019 City Budget by Transferring \$280,000 from Unencumbered Capital Projects Contingency to Parks/Building Maintenance Shared Facility Upgrade Project  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Resolution 2019 Budget Parks Bld Maint Shared Project

Date	Ver.	Action By	Action	Result
3/19/2019	1	City Council	approved	Pass

### **ITEM TITLE:**

#19-14 - Amending the 2019 City Budget by transferring \$280,000 from unencumbered Capital Projects Contingency to Parks / Building Maintenance Shared Facility Upgrade project.

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: \$280,000  
Unencumbered Balance: \$5.9MM  
Funding Source: 310.0200.58200, Projects Contingency

### **RECOMMENDATION:**

Approve.

### **SUMMARY STATEMENT:**

- This resolution funds the proposed Parks / Building Maintenance shared facility, which is a continuation of the “yellow building” project.
- Staff has established a separate project account to better facilitate bookkeeping and contracting for what will be a new city asset.
- For contracting and project expediency, staff is presenting council with this project and funding in advance of the broader projects prioritization and carry-forward funding discussion.