



Agenda Statement

File #: 17-0514 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/13/2017 **In control:** City Council
On agenda: 10/16/2017 **Final action:** 10/16/2017
Title: Council Consensus: Maintenance (General Government)
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Maintenance.Packet.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|--------------|--------|--------------------|
| 10/16/2017 | 1 | City Council | | received and filed |

ITEM TITLE:

Council Consensus: Maintenance (General Government)

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- The *Maintenance* budget category is comprised of snow removal, buildings and grounds, and janitorial services
- Total proposed appropriation is \$842K, or 3% of the \$23MM *General Government* budget
- Attachment: *Maintenance.Packet*