



Agenda Statement

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On agenda: 10/10/2019 **Final action:** 10/10/2019
Title: 2020 Budget Workshop 4 of 6
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Administration - Division Book, 2. Workshop 4 of 6

Date	Ver.	Action By	Action	Result
10/10/2019	1	City Council	received and filed	

ITEM TITLE:

2020 Budget Workshop 4 of 6

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

Provide consensus direction to staff for final 2020 budget numbers

SUMMARY STATEMENT:

This workshop covers the Administration Division, excluding Human Resources Department, and Technology Reserve.