



Agenda Statement

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On agenda: 10/7/2019 **Final action:** 10/7/2019
Title: Budget workshop 3 of 6; Facilities, Fleet & Infrastructure Division
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. FFI Division Book, 2. Workshop 3 of 6

Date	Ver.	Action By	Action	Result
10/7/2019	1	City Council		received and filed

ITEM TITLE:

Budget workshop 3 of 6; Facilities, Fleet & Infrastructure Division

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

Provide consensus direction to staff for final 2020 budget numbers

SUMMARY STATEMENT:

- This workshop covers seven departments overseen by the Capital Facilities Director and Public Works Director.
- It also includes the Major Equipment reserve, which is primarily overseen by the Public Works Director.
- Printed materials will be distributed at the workshop.
- Staff will also distribute materials for the Thursday, October 10 workshop.