



Agenda Statement

File #: 20-0509 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/23/2020 **In control:** City Council
On agenda: 10/27/2020 **Final action:** 10/27/2020
Title: Budget Workshop 4: Community Service Organizations
Sponsors: City Council
Indexes:
Code sections:

Attachments: 1. CSO Funding History, 2. CSO Funding Requests with Notes, 3. Advocates for Victims of Violence 2021, 4. Alaska Avalance Info Ctr 2021 CSO Application, 5. Connecting Ties 2021, 6. Copper River Basin Child Advocacy Center 2021, 7. Food Bank 2021, 8. PWSC 2021 CSO Request, 9. Stepping Stones 2021, 10. SWAN 2021 CSO Application, 11. Valdez Adventure Alliance 2021, 12. Valdez Arts Council 2021, 13. Valdez Convention & Visitors Bureau 2021, 14. Valdez Fisheries Development Assoc Robe Lake Habitat Restoration & Coho Enhancement Program 2020, 15. Valdez Museum & Historical Archive 2021, 16. Valdez Senior Center 2021, 17. Connections to Care, 18. Connecting Ties Narrative

Date	Ver.	Action By	Action	Result
10/27/2020	1	City Council		received and filed

ITEM TITLE:

Budget Workshop 4: Community Service Organizations

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2.7MM
Unencumbered Balance: n/a
Funding Source: General Fund Revenues

RECOMMENDATION:

Provide consensus direction to management for final 2021 budget

SUMMARY STATEMENT:

- This workshop presents Community Service Organization (CSO) requests totaling \$2.7MM. Staff presents requests as received by applicants.
- **CSO participants will be attending via GoToMeeting platform. The City Clerk will provide link to council members normally attending via teleconference line.**
- Attachments include historic funding of CSOs, and 2021 requests with brief notes (separate documents)

- Attachments also include complete applications from applicants
- To facilitate the workshop objectives and to accommodate applicants, staff will present no other topics during workshop 4.
- Staff again suggests a “consent agenda” meeting format:
 - Council members specify which requests they wish to discuss
 - Those not selected are assumed to be approved as requested, and those applicants may leave the meeting
 - Those selected are then questioned by council until consensus is established