



Agenda Statement

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Title: 2018 Full Time Equivalent (FTE) Personnel

Sponsors: City Council

Indexes:

Code sections:

Attachments: 1. FTE.packet.pdf, 2. 2018 Proposed FTE Additions.pdf, 3. FTE Requests CityMgr Review.pdf

Date	Ver.	Action By	Action	Result
10/13/2017	1	City Council		received and filed

ITEM TITLE:
2018 Full Time Equivalent (FTE) Personnel

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: N/A
Unencumbered Balance: N/A
Funding Source: N/A

RECOMMENDATION:

Provide consensus for GENERAL FUND salary/benefits costs and new FTE requests
Special Revenue Fund FTE requests will be discussed Monday

SUMMARY STATEMENT:

- Status-quo figures reflect salary/wages and benefits for current authorized FTEs
- City Manager requests/recommends FTE increase of 3.6
- Staff allocated 2 FTE increase among Council Priority Items
- Attachments:
 - FTE Packet
 - 2018 Proposed FTE Additions
 - FTE Requests - City Manager Review (shows all requests)