



Agenda Statement

File #: 18-0353 **Version:** 1
Type: Work Session Item **Status:** Filed
File created: 10/11/2018 **In control:** City Council
On agenda: 10/19/2018 **Final action:** 10/19/2018
Title: Community Service Organization Requests
Sponsors: City Council

Indexes:

Code sections:

Attachments: 1. CSO Requests with Staff Notes, 2. CSO Funding Request History, 3. CSO Annual Dollar Change, 4. Advocates for Victims of Violence, 5. Avalanche Center, 6. Connecting Ties, 7. Copper River Basin Child Adv Ctr, 8. Dual Credit Program, 9. Food Bank, 10. Levitation 49, 11. Prince William Sound College, 12. Stepping Stones Daycare, 13. Valdez Arts Council, 14. Valdez Conv. and Vis. Bureau, 15. Valdez Fisheries Dvlp Assoc \$110,000, 16. Valdez Fisheries Dvlp Assoc \$104,417, 17. Valdez Imagination Library, 18. Valdez Museum, 19. Valdez Senior Center, 20. Valdez Youth Court

Date	Ver.	Action By	Action	Result
10/19/2018	1	City Council		received and filed

ITEM TITLE:

Community Service Organization Requests

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$2,696,442

Unencumbered Balance: n/a

Funding Source: Community Service Organization Department

RECOMMENDATION:

Review and provide consensus direction to staff for final budget

SUMMARY STATEMENT:

- Staff has forwarded applicant requests directly to Council, in the amounts requested.
- Staff has provided brief summary notes, and complete applications (digital only) for Council review.
- Staff recommends a “consent agenda” approach:
 - Council selects which applications/requests they wish to discuss.

- Other applicants are approved and dismissed.
- Remaining applicants will remain to field questions from Council until consensus/direction is provided to staff.

Attachments: *CSO Requests with Staff notes*
 CSO Funding Request History
 CSO Annual Dollar Change
 Complete CSO Applications (17)