



Agenda Statement

File #: RES 20-0007 **Version:** 1
Type: Resolution **Status:** Passed
File created: 1/10/2020 **In control:** City Council
On agenda: 1/21/2020 **Final action:** 1/21/2020
Title: #20-07 - Amending the 2020 Budget by Transferring \$44,105 from Reserve/Council Contingency to General Fund/Parks and Recreation Department for the Parks and Recreation Internship and Valdez Eco-Stewardship Programs
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. #20-07- Amending 2020 Budget for Parks Intern and VESP Program

Date	Ver.	Action By	Action	Result
1/21/2020	1	City Council	approved	Pass

ITEM TITLE:

#20-07 - Amending the 2020 Budget by Transferring \$44,105 from Reserve/Council Contingency to General Fund/Parks and Recreation Department for the Parks and Recreation Internship and Valdez Eco-Stewardship Programs

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: \$44,105
Unencumbered Balance: \$93,500
Funding Source: Council Contingency Reserve, 350.0202.55000

RECOMMENDATION:

Approve

SUMMARY STATEMENT:

- This resolution funds the Internship and VESP programs, details of which appear as a separate item on the January 21, 2020 Council Agenda
 - A complete breakout of program costs is attached to that agenda item
- Staff proposes funding from Council Contingency Reserve, which will be replenished in the late spring when a projects and carry-forward budget resolution is presented to Council

- The dual-credit college costs (\$5,952) are already appropriated in the adopted 2020 Budget, in the CSO category