



## Agenda Statement

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**Type:** Work Session Item      **Status:** Filed  
**File created:** 10/8/2017      **In control:** City Council  
**On agenda:** 10/11/2017      **Final action:** 10/11/2017  
**Title:** Council Consensus: General Fund Revenue  
**Sponsors:** City Council

**Indexes:**

**Code sections:**

**Attachments:** 1. General Fund Revenues by Category.pdf, 2. General Fund Revenue Detail.pdf

Date	Ver.	Action By	Action	Result
10/11/2017	1	City Council		received and filed

**ITEM TITLE:**

Council Consensus: General Fund Revenue

**SUBMITTED BY:** Brian Carlson, Finance Director

**FISCAL NOTES:**

Expenditure Required: N/A  
Unencumbered Balance: N/A  
Funding Source: N/A

**RECOMMENDATION:**

Provide consensus for final budget figures

**SUMMARY STATEMENT:**

- General Fund revenues = \$48.4MM
- Includes \$2.8MM transfer from Permanent Fund
- Citywide Budget balances to this figure
- Attachments:
  - General Fund Revenue by Category (1 pg)
  - General Fund Revenue Detail (4 pgs)