



## Agenda Statement

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**File #:** 19-0094      **Version:** 1  
**Type:** Work Session Item      **Status:** Filed  
**File created:** 2/22/2019      **In control:** City Council  
**On agenda:** 2/26/2019      **Final action:** 2/26/2019  
**Title:** Projects Prioritization Work Session

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Open Project Accounts for Review, 2. 2019 Long Range Plan - Master

Date	Ver.	Action By	Action	Result
2/26/2019	1	City Council		received and filed

**ITEM TITLE:**

Projects Prioritization Work Session

**SUBMITTED BY:** Nathan Duval, Capital Facilities Director

**FISCAL NOTES:**

Expenditure Required: N/A  
Unencumbered Balance: N/A  
Funding Source: N/A

**RECOMMENDATION:**

Receive & File

**SUMMARY STATEMENT:**

As part of the recently modified long range planning effort, the Capital Facilities and Finance Departments present information to assist Council with prioritizing Major Maintenance and Capital Improvement projects for the City. The City Manager and various stakeholder groups have reviewed the information.

Attachments include:

- Current project appropriations for review and discussion relative to reallocating unencumbered funds
- Updated long range plan for review and discussion

Other Discussion items / Council consensus needed include:

- Current Project Status
- Available funding
- Policy direction relative to current fiscal climate
  - Prioritization
  - Resources

Notes: Color Key noted on current budgeted projects list. On Long Range Plan Sheets active projects with a contract (design or construction) listed first, then feasibility projects, then remaining projects/requests. Orange highlights represent recommendations from stakeholders and Capital Facilities.