



Agenda Statement

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Title: Council Consensus: Housing and Clinic Special Revenue Funds
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Clinic-Housing.Packet.pdf

Date	Ver.	Action By	Action	Result
10/16/2017	1	City Council		received and filed

ITEM TITLE:

Council Consensus: Housing and Clinic Special Revenue Funds

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

provide consensus for final budget figures

SUMMARY STATEMENT:

- Clinic appropriations total \$108K, which is 2.5% of all *Special Revenue Fund* appropriations
- Housing Fund reflects no appropriations. There is approximately \$900K in possible housing-related *Council Priorities* that would be reflected in this fund.
- Attachment: *Clinic-Housing.Packet*