



## Agenda Statement

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**File #:** 19-0401      **Version:** 1  
**Type:** Work Session Item      **Status:** Filed  
**File created:** 9/27/2019      **In control:** City Council  
**On agenda:** 9/30/2019      **Final action:** 10/1/2019  
**Title:** 2020 Budget Workshop 1 of 6  
**Sponsors:** City Council  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Workshop 1 of 6

Date	Ver.	Action By	Action	Result
10/1/2019	1	City Council		received and filed

### **ITEM TITLE:**

2020 Budget Workshop 1 of 6

**SUBMITTED BY:** Brian Carlson, Finance Director

### **FISCAL NOTES:**

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

### **RECOMMENDATION:**

Receive and file

### **SUMMARY STATEMENT:**

- This workshop provides a high-altitude view of the preliminary 2020 budget
- Staff will review citywide revenues and expenses by fund, division, and category
- Detailed review of expenses will occur in subsequent workshops
- Staff will seek council consensus on the following items:
  - General Fund Revenues
  - Permanent Fund
  - Debt Service Fund
  - General Fund / Insurance Department

