



City of Valdez

212 Chenega Ave.
Valdez, AK 99686

Meeting Agenda

City Council

Tuesday, July 20, 2021

6:00 PM

Civic Center Conference Room

Work Session (Departmental Report: Fire Department)

WORK SESSION AGENDA - 6:00 pm

Transcribed minutes are not taken for Work Sessions. Audio is available upon request.

1. [Department Operations Reporting: Fire / EMS](#)



City of Valdez

212 Chenega Ave.
Valdez, AK 99686

Legislation Text

File #: 21-0366, **Version:** 1

ITEM TITLE:

Department Operations Reporting: Fire / EMS

SUBMITTED BY: Brian Carlson

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Receive and file

SUMMARY STATEMENT:

Ongoing series of department operations reports to Council

Fire Department

Public Safety Division



Overview

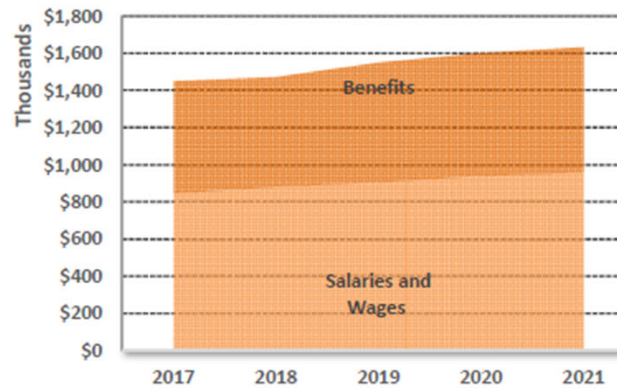
FIRE/EMS

Mission:

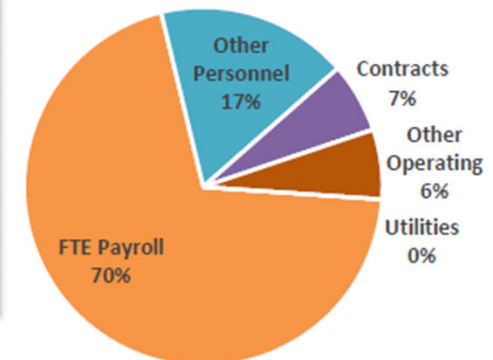
It is the mission of the City of Valdez Fire Department to provide protection of life, property, and the environment from the effects of fires, medical emergencies, and hazards.

	FTE
CHIEF	1.00
ADMINISTRATIVE ASSISTANT	1.00
LIEUTENANT	3.00
CAPTAIN	3.00
ENGINEER	3.00
Grand Total	11.00

Budgeted FTE Payroll Costs and Personnel Count



2021 Adopted Budget

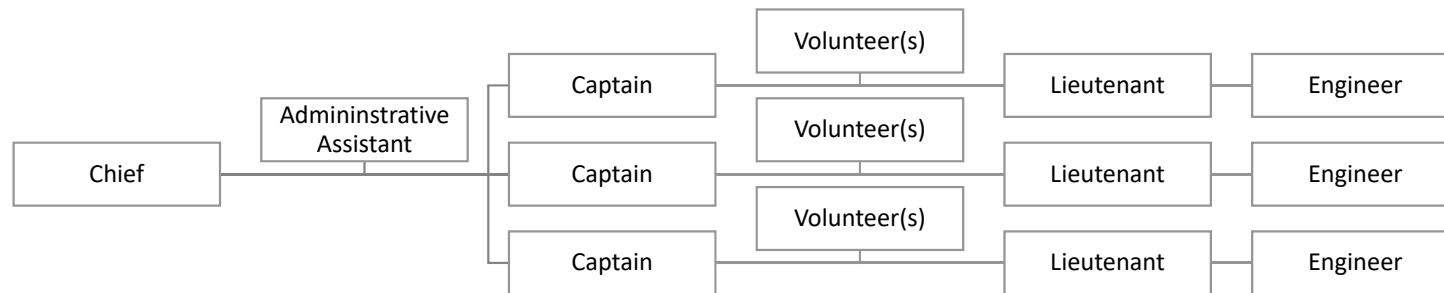


Budget History

Authorized Position Count					
	2017	2018	2019	2020	2021
FIRE/EMS	10.8	10.8	10.8	11	11

Adopted Budget Fire/EMS	2017	2018	2019	2020	2021
FTE Payroll	1,448,747	1,470,793	1,549,058	1,600,366	1,632,389
Other	<u>489,073</u>	<u>511,014</u>	<u>519,249</u>	<u>633,778</u>	<u>696,094</u>
Operational Expenses	1,937,820	1,981,807	2,068,307	2,234,144	2,328,483

Organizational Chart



Overview

- 3 Fire Stations
- 11 FTEs
- \$2.3MM Budget
 - Three 24.5 hour shifts
 - 3 staff assigned to each shift
 - Minimum staffing is 2 per shift
 - Volunteers
 - Currently 28 Volunteers
 - Target 45 Volunteers
 - Major Equipment
 - Rolling Stock
 - Other Major Equipment

Major Equipment		Other Major Equipment
Count of Vehicle		Fire
FS1	9	Air Pack Filling Station
ALS	2	Intubation Mannequin
Chief	1	Repeater/Pager System
Engine	2	SCBA
Snow Machine	2	Motorola Radio System FS1
Squad	1	Motorola Radio System FS2
Utility	1	Motorola Radio System FS3
FS3	2	Wildland Slip-on Unit
Engine	1	Lifepack 15
Tanker	1	SCBA 50 Bottles
FS4	3	PPE Washer
ALS	1	PPE Dryer
Engine	1	LUCAS Device
Tanker	1	
Grand Total	14	

Services

- Emergency Services
 - Fire
 - EMS
 - HazMat
 - Backcountry SAR
- Programming
 - Fire Prevention Week
 - Annual Firefighting Symposium
 - Community Outreach Programs
- Daily, Monthly, Annual Tasks and Responsibilities

Standards

- ISO: Insurance Services Office
 - Class 4 Rating
 - Staff, Training, Facility, and Equipment
- NFPA: National Fire Protection Association
 - Consensus Standards
 - Staff, Training, Facility, and Equipment
- DHHS
 - Dictate EMS training levels and certification and re-certification levels
 - Staff and Training
- OSHA
 - Training requirements for HazMat, Respiratory Protection, etc.
 - Staff, Training, Facility, and Equipment

Valdez Fire/EMS Operations Assessment; Citygate, LLC

- Operations assessment to include analysis of the following:
 - Staffing Needs
 - On-Duty
 - Fire Marshal/Inspection
 - Training
 - Equipment/apparatus needs
 - Dispatch coordination
 - Call volumes and unique needs of Valdez Fire/EMS.
- Assessment to be completed in late fall/early winter 2021/2022
- Resource requests resulting from this assessment for 2023 Budget

Closing Thoughts

- Alaska State Fire Conference

- Valdez as possible site selection for 2023
- Host in late-September
- 4-500 firefighters and families from across the state
- 2007 was the last time Valdez hosted



- New Fire Station

- Move-in
- Operations
- Completed on-time, under budget
- Training Tower

