



City of Valdez

212 Chenega Ave.
Valdez, AK 99686

Meeting Agenda

City Council

Wednesday, September 4, 2019

6:00 PM

Council Chambers

Work Session (Council 2020 Budget Priorities)

WORK SESSION AGENDA - 6:00 pm

Transcribed minutes are not taken for Work Sessions. Audio is available upon request.

1. [2020 Council Priorities](#)

Sponsors: City Council

Attachments: [Council Priorities](#)



Legislation Text

File #: 19-0372, **Version:** 1

ITEM TITLE:

2020 Council Priorities

SUBMITTED BY: Brian Carlson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a

Unencumbered Balance: n/a

Funding Source: n/a

RECOMMENDATION:

Discuss; provide direction to City Manager for 2020 Budget

SUMMARY STATEMENT:

The attached file provides an update of 2019 Council priorities, including ten items pending or in need of Council direction and/or prioritization, plus three new topics introduced in 2019.

It also separates 2019 priorities that are either complete or underway and not in need of additional Council input or prioritization.

The goal of this workshop is to discuss and prioritize the pending and new items, which will then be reflected in the "City Manager Recommended" budget to be presented to Council during the October workshops.

Council Priorities Workshop - September 4, 2019

2019 Discussion Items	
Office and Storage Space Needs	pending
Communications and Public Outreach	new website; expanded use of social media project info on website; open house events
Code Enforcement and Zoning Regulations	Code officer hired council enforcement priorities to be determined
Housing	Staff report to Council pending
Senior Healthcare Initiatives	Council direction needed
Wildlife Hazard Mitigation	Animal Control position hired public workshop re Bear Awareness Bear-proof cans and expanded curbside pickup budgeted for 2020
Economic Development and Diversification	Ongoing
Flood Hazard Assessment and Mitigation	Mayor's task force meetings ongoing ACOE planning assistance pending Council has requested maint plans for Glacier & Mineral 10-mile planning ongoing w/task force
Review of Citywide Procurement Policies	Contracting procedures revised in 2018-2019 review and refinement ongoing
Daycare and Early Childhood Development	Discussions ongoing with staff, providers, stakeholders
2020 New / Additional Priorities	
Additional / improved public events infrastructure	Council inquiry re additional/expanded covered space for events during inclement weather
CSO Funding and Partnering	Awaiting input/direction from Council
Comprehensive Plan	Previous contractor terminated New contractor pending
2019 Items Completed or Underway	
Kelsey Dock Project	PH I Complete PH II scope decided by Council and funded
Fire Station Design	design underway/ongoing project construction approved/funded by Council next step: contractor solicitation
Pavement Management Plan	Plan is complete; work commenced in 2019 \$15MM bond authorization pending additional Council input needed for scope of subsequent phases
Expanded Project Management	Six project managers hired (plus Director) Department is fully staffed; additional PMs under contract
Scheduling and Quantifying of Ongoing and Deferred Maintenance	Maintenance coordinator hired; broad framework is established quantification, scheduling and implementation is underway and ongoing
Long-Term Financial Planning and Budget Sustainability	ongoing via council workshops and Finance Department analysis