City of Valdez

212 Chenega Ave. Valdez, AK 99686



Meeting Agenda - Final

Tuesday, February 26, 2019

6:00 PM

Work Session (Capital Project Priority List Update)

Council Chambers

City Council

WORK SESSION AGENDA - 6:00 pm

1. Projects Prioritization Work Session

SPECIAL MEETING AGENDA - 8:00 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. RESOLUTIONS
 - **1**. #19-09 Opposing SB57
- IV. ADJOURNMENT



City of Valdez

212 Chenega Ave. Valdez, AK 99686

Legislation Text

File #: 19-0094, Version: 1

ITEM TITLE:

Projects Prioritization Work Session

SUBMITTED BY: Nathan Duval, Capital Facilities Director

FISCAL NOTES:

Expenditure Required: N/A Unencumbered Balance: N/A

Funding Source: N/A

RECOMMENDATION:

Receive & File

SUMMARY STATEMENT:

As part of the recently modified long range planning effort, the Capital Facilities and Finance Departments present information to assist Council with prioritizing Major Maintenance and Capital Improvement projects for the City. The City Manager and various stakeholder groups have reviewed the information.

Attachments include:

- Current project appropriations for review and discussion relative to reallocating unencumbered funds
- Updated long range plan for review and discussion

Other Discussion items / Council consensus needed include:

- Current Project Status
- Available funding
- Policy direction relative to current fiscal climate
 - Prioritization
 - Resources

Notes: Color Key noted on current budgeted projects list. On Long Range Plan Sheets active projects with a contract (design or construction) listed first, then feasibility projects, then remaining projects/requests. Orange highlights represent recommendations from stakeholders and Capital

File #: 19-0094, Version: 1

Facilities.



Capital Proj

FUND NAI	PROPOSEI	GET-CASELLE NAME	GL CODE	Over/Under
CAPI	AIRP	Airport plumbing and restroom	310-4716-58000	3,170
	BUIL	City Buildings - Mobile Genera	310-4050-58000	2,575
		City Wide Storage Facility -	310-1633-55000	25,000
		Roof Replacements	310-1130-58000	406,395
	CLIN	MKG Medical Clinic Backup Gene	310-9310-58000	58,738
		MKG Medical Clinic Pipes	310-4530-58000	330,959
	HARB	HARB SBH H-K Repl	310-6441-58000	300,000
		HARB SBH LED Light Upgr	310-6068-58000	226,421
		New Harbor GO 2015	310-6450-58010	61,119
		New Harbor Planning	310-6450-58000	4,281,679
		SBH Dredging	310-6442-58000	222,759
		SBH Expansion and Uplands	310-6450-49545	-
	LAND	Aleutian Village Improvements	310-8175-58000	00,000
	MUSE	Air National Guard Memorial	310-0520-58000	5,901
	PARK	Meyring Park (north) Upgrades	310-5520-58000	36,059
	POFI	Fire Station -Assesment	310-1632-55000	38,977
		New Fire Station	310-1634-58000	607,114
	PORT	City Contribution Exp	312-6400-58000	310,758
		City Dock & Uplands Improvemen	310-6400-58000	-
		Kelsey Dock Improve 10-DC-030	312-6400-49548	-
		Kelsey Dock Mooring Dolphin	312-6424-58000	-
		Kelsey Dock Phase II	312-6400-58200	62,450
		PORT CONT LED Light Upgr	310-6800-58000	130,318
	RESE	Project Contingency	310-0200-58200	5,967,634
	SCHO	HHES Exterior Upgrade	310-9509-58000	194,519
		High School Fire Alarm	310-9503-55000	-
		New Middle School	310-9507-58000	1,353,185
		Valdez City Schools ADA	310-9514-58000	503,708
	SENI	Senior Center Canopies Grant	310-9164-49566	61,450
		Senior Center Facility Upgrade	310-9164-49565	-
	STRE	Sawmill Road Extension to Atig	310-8170-58000	300,000
		Whalen Ave Improvements	310-8165-58000	2,095,641
	WASE	Airport Industrial Subd WaterS	310-8190-58000	150,000
		Alpine Woods Sewer Project	310-2160-58000	105,622
		Homestead d Special Assessment	310-1042-58010	<mark> </mark>

Capital Proj

FUND NAI	PROPOSEI	GET-CASELLE NAME	GL CODE	Over/Under
CAPI	WASE	Sewer Force Main Assesment	310-2536-58000	2,000,000
		STP Generator Project	310-2532-58000	<mark>,098</mark>
		STP Outfall Design	310-2515-58000	-
		WASE WATE New Well #5	310-2538-58000	1,513,007
		Water/Sewer master plan	310-2534-58000	-
		Wellhouse 2 & 3 Backup Gen	310-1120-58000	5,357
Grand Tot	al			24,993,428

Maintenance

FUND N	Al PROPOS	SEI GET-CASELLE NAME	ACTIVITY	Over/Under
MAIN	BUIL	Animal Shelter-Kennel Curbs & Drains Repla	160	6 23,369
		Baler - Day Tank	163	4 6,000
		BUIL CIVI Emergency Lighing	180	3 25,000
		BUIL CIVI Exterior Staining	171	7 148,250
		BUIL CIVI Stage Repairs & Refinishing	171	8 4,583
		BUIL DDC Systems and HVAC upgr	171	9 131,045
		BUIL Fuel tank Repl	171	6 150,000
		BUIL SENI Booster Heater	181	3 31,625
		Building Maint OH Door Upgrades	180	2 50,000
		City Hall Mold Asbestos Assessment	163	2 119,267
		City-wide Exit Signs	161	6 128,525
		Hazmat Testing-various buildings	161	1 245,090
		Library-Repair and Repaint Walls	160	4 38,790
		Museum Entry Door Rpl & ADA Upgrade (de	140	4 -
		Old Trap/Police range Remediation Study	161	5 -
		Senior Center/City Hall-Elevator Controls	161	2 72,420
		Staff Relocation - Airport	163	6 404
	HARB	SBH - underwater inspections repairs	170	2 209,072
		SBH-Walk/Concrete/Fence Replacement	160	9 150,000
	MUSE	Museum-Replace Lighting	161	0 -
	PARK	New Playground	162	9 41
		PARK Shelter Structual Repa	180	4 50,000
	POFI	Fire Station I- Berthing Quarters (design)	160	5 50,000
		POFI FIRE Station 4 Backup Pow	180	5 25,000
		Police Storage Facility	131	4 230,000
		Police Technology Upgrade	131	6 11,213
	PORT	Airport HVAC Upgrades	180	1 34,593
		Airport-replace water lines	110	8 -
		Kelsey Dock Security Cameras	170	9 15,000
		PORT CONT Electrical Inspection, Maint, Re	r 171	5 14,883
		VCT R.E. Staite Building Improvements	162	8 76,075
		VCT Repairs	171	2 638,936
		VCT Safety Ladder Replacement	163	5 39,985
		VCT Security Gate Replacement	170	8 17,156
	RESE	Contingency Reserve	150	0 170,191

Maintenance

FUND N	AI PROPOS	SEI GET-CASELLE NAME	ACTIVITY	Over/Under
MAIN	SCHO	HHES Underground Fuel tank Replacement	160	13,496
		High School Restroom ADA Upgrade	141	444,131
		SCHO ADMIN Water Damage Abatement	181	12 661,075
		SCHO ADMIN Water Repl	181	50,000
		SCHO HERM Generator Repl	180	75,000
		SCHO HERM Water Repl	180	9 125,000
		SCHO HIGH Concrete Repl	180	38,000
		SCHO HIGH Generator Repl	180	75,000
		SCHO HIGH Water Repl	181	125,000
		School Contingency	131	12 (37,638)
		Swimming Pool Cover & Boiler Upgrade	141	19 4,213,671
		VHS Gym Acoustics	141	- 1
	SENI	Senior Center Upgrades	170	50,841
	STRE	Clark St Drainage & Street Repair	141	.7 -
		STRE S Meals Curb, Gutter Sidewalk Repl	171	200,000
		STRE W Klutina Repave, Gutter and Sidewal	l 171	106,986
		Zook Sewer Extension	140)3 -
Grand To	otal			14,747,077

MM Master

							Fiscal Year		Department				
#	Department	Project Name	Brief Description	Justification	Status	Estimated Cost	Requested	Importance Category	Priority	Urgency	Funding	Project Score	Comments
			·		Const		·		,	<u> </u>	J	•	
1	Ports & Harbor	VCT & SBH Hi-Mast LEDs	Under Contract/Construction		Contract	\$750,000	2018	-	-	-	CIP 2018	-205	Under Contract/Bid
			Under		Const								
2	Parks & Recreation	Swimming Pool Renovations	Contract/Construction/Bid		Contract	\$4,000,000	2018	-	-	-	CIP 2018	-205	Under Contract/Construction
				Repair Items Identified in the									
				2015 Underwater Inspection									
				Report. Defering this project will cause catostrophic									Under
				failure of the VCT	Const								Contract/Construction/Hold/Needs
3	Ports & Harbor	VCT & SBH Upgrades	In Progress	infrastructure.	Contract	,	2018	Lifecycle repl.	_	<1 Year	CIP 2018	-181	more funding
		1.0		Work ongoing with Water	Const			, ,					
4	Valdez City Schools	District Office Boiler Replacement	Replace boiler system	Damage from HWH	Contract	\$150,000	2018	Lifecycle repl.	1	1-2 years	Maj. Maint.	-174	Under Contract/Construction
			Under		Design								
5	Ports & Harbor	VCT Electrical	Contract/Construction/Bid		Contract	\$4,500,000	2018	-	-	-	CIP 2018	-155	Design
	Hespital	Conner Bining / All Booms	Under		Design Contract	¢3 F00 000	2018				CIP 2018	-155	On hold/Design
- 0	Hospital	Copper Piping / All Rooms	Contract/Construction/Hold		Design	\$3,500,000	2018	-	-	-	CIP 2018	-133	On hold/Design
7	Fire	Fire Station	Under Contract/Design		Contract	\$20,000,000	2018	_	_	-	CIP 2018	-155	Needs more funding
					Design	\$20,000,000	2020				C.: 2010	233	Treeds more runaing
8	Public Safety	Animal Shelter	In Progress		Contract	\$500,000	2018	-	-	-	CIP 2018	-155	Needs more funding
													Under Contract/Design. If added
					Design								Storage @ P&R/BM Site will need \$3-
9	Ports & Harbor	Kelsey Dock Phase 2	In Progress		Contract	\$2,000,000	2018	-	-	-	CIP 2018	-155	4M more
			Replace sidewalk & paving &										
			High School. Replace failed		Design								Design - District Office is part of this
11	Valdez City Schools	GMS & VHS Concrete Replacement	concrete at GMS	Trip hazard	Contract	\$375,000	2018	Life Safety	1	Failed	Maj. Maint.	-149	project
				Facility is quite old and has		7010,000			_				
				shown severe signs of aging									
			Erect new picnic structure in	in the past 2 summers, It is a									
			location of existing failing	high use facility in the	Design								
12	Park Maintenance	Replace N. Meyring Picnic Shelter	structure.	summer	Contract	\$350,000	2018	Life Safety	1	<1 Year	Maj. Maint.	-147	design
				The front deers are in dire									
				The front doors are in dire need of repair. The locks are									
				sticky and supposedly we									
				cannot get parts for them									
				anymore. The handicap									
				automatic door is not a true									
				automatic door becaue									
			Restain the building, fix front	although the front door									
			entry doors, add covered area	opens, the second door to									
			at rear ADA/ Emergency exit	the artic entryway does not.	Docian								
12	Civic Center	Re Staining & Exterior Improvements	(Scope includes VCS Admin office for synergies)	We need to either fix the doors or replace them.	Design Contract	\$650,000	2018	Failed System	1	Failed	Maj. Maint.	-140	Construction
13	CIVIC CCITTET	The Stanning & Exterior improvements	office for syncigles/	Emergency dike needs	Design	2030,000	2010	Tuned System	1	runcu	waj. wanit.	140	Constituction
14	Public Works	Glacier Haul Rd	upgrade dike with State's work	rebuilt to Engineer's specs	Contract	\$500,000	2018	Failed System	1	Failed	Maj. Maint.	-140	On going
				Emergency dike needs	Design								
15	Public Works	Mineral Creek Road Dike Expansion	upgrade dike	rebuilt to Engineer's specs	Contract	\$500,000	2018	Failed System	1	Failed	Maj. Maint.	-140	Construction
				Unable to legally rent or									
	Carrital Facility	Aire and the a	Danlara hashar Alda a dha	occupy space as is. Code	Design	¢500.000	2010	Failed Contain		41 V	CID 2040	420	desien
16	Capital Facilities	Airport Hvac	Replace broken Airhandler	required update.	Contract	\$500,000	2019	Failed System	1	<1 Year	CIP 2018	-138	design
				New employees need work									
			Add office space at City Hall &	spaces. Use current office	Design								
17	Capital Facilities	Airport & PD Offices	Airport for new FTEs	areas to create new offices.	Contract	\$250,000	2019	Operational Imp.	1	<1 Year	CIP 2018	-108	
•													_

							aster						
10	Public Works / Econ	Whales Ave	Design (on held?)		Activo	¢2,000,000	2018				CIP 2018	105	No Douglands
		Whalen Ave	Design (on hold?)		Active	\$2,000,000		-	-	-		-105	No Developer
		Force Main Design Flooding	In Progress In Progress		Active Active	\$2,000,000 \$2,000,000	2018 2018	-	-	-	CIP 2018 CIP 2018	-100 -100	Working on RFP See Misc. flood lines
	community												Roll into Pavement Management Phase
22	Public Works	S. Meals Ave	In Progress		Active	\$2,000,000	2018	-	-	-	CIP 2018	-100	1
	Public Works	New Well	In Progress		Active	\$1,000,000.00	2018	-	-	-	CIP 2018	-100	
24		Fire Station Mitigation	In Progress	Roof, Decon Room, HVAC,	Active	\$500,000.00	2018	Life Safety	1	<1 Year	CIP 2018	-100	
25	Valdez Senior Center, Inc.	Hot Water Power Booster	A hot water power booster is needed under the kitchen	This is a safety issue. As a City facility in Valdez serving	Active	\$28,000.00	2018	Failed System	1	<1 Year	Maj. Maint.	-100	
26	Park Maintenance	Remove old Picnic Shelters at Civic Center	Replace with decorative r landscape	UPDATE: Moved in 2018- Needs \$ to finish in 2019 supports have been evaluated by an engineer and recommended to remove ASAP	Active	\$10,000	2018	Life Safety	1	<1 Year	Maj. Maint.	-100	Work to be completed in house. Design in house
27	Public Works	10 Mile Excavation	Excavate chanel and add gravel to raise dikes	Alpine Woods	Active	\$5,000,000	2019	-	1	<1 Year	Maj. Maint.	-100	Working on Permits, ADF&G and USACE close, DNR TBD
28	Valdez Senior Center, Inc.	Apartment Upgrades	Replace flooring; remodel kitchen; upgrade entire	The apartments are over 30 years old and are in serious	Active	\$40,000	2018	Lifecycle repl.	1	<1 Year	Maj. Maint.	-100	Mineral Creek & Glacier Stream dike expansion
	Building							, .			•		
29	Maintenance/Public Works	Baler OHD Replacement	Replace Fabric doors at Baler	Old doors are damaged and at end of life.	_	\$120,000	2018	Life Safety	1	Failed	Maj. Maint.	-29	BM to Manage, Looking into repair alts.
			Needs weight rating/ OSHA								.,	-	
30	Public Works	Mezanine at PW shop	Requirement		-	\$5,000	2018	Life Safety	1	<1 Year	Maj. Maint.	-27	Department budget item
31		Generator at PW Shop VHS-HHES Generator replacement (and	Emergency generator controls regularly malfunction State has indicated	Emergency generator controls	-	\$4,000	2018	Life Safety	1	<1 Year	Maj. Maint.	3	Add to generator annual contract
32	Valdez City Schools		replacement is nec	Outlived life expectency	-	\$1,500,000	2018	Life Safety	1	<1 Year	Maj. Maint.	3	
33	Park Maintenance	Mitigate safety issues at shooting range	Additional fill/targets/soil/fencing	Constant problem	-	\$250,000	2018	Life Safety	2	Failed	Maj. Maint.	4	
		Tour Dock Pump Out Replacement	Replace Failing Pump out System	Ensure Tour Vessel Operators can Pump Effluent from vessels	-	\$125,000	2018	Failed System	1	Failed	Maj. Maint.	10	Coordinate W/ Major replacement
35	Public Works	Glacier Haul Rd	Armor the edge by balefield/ add rip-rap and dig in a toe	Landfill protection. Repair river scour from 2017	-	\$250,000	2018	Failed System	1	Failed	Maj. Maint.	10	Look into NRCS grant money
30	Ports & Harbor	Replace Decking Kelsey Dock	Wear Decking has failed in a number of places	Needs replaced before structure is compromised.		ĆEEO OOO	2019	Failed System	1	Failed	Mai Maint	10	DS.H to manage
36	I OI IS & FIGURE	mepiace Decking Reisey DUCK	Waterlines are nearly non	structure is compromised.		\$550,000	2018	i alicu systelli	T	ralled	Maj. Maint.	10	P&H to manage
37	Valdez City Schools	Waterline replacement VHS		Outlived life expectency	-	\$1,500,000	2018	Failed System	1	Failed	Maj. Maint.	10	Combine to 1 contract
38	Valdez City Schools	Waterline replacement HHES	waterlines are nearly non functional waterlines are nearly non	outlived life expectency	-	\$1,500,000	2018	Failed System	1	Failed	Maj. Maint.	10	Potential CCO on District Office
39	Valdez City Schools	Waterline Replacement District Office		outlived life expectency	-	\$35,000	2018	failed System	1	Failed	Maj. Maint.	10	Contract

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	Building		Install Panic Hardware on Hall	Doors are not in fire code									7
40	Maintenance	Panic Hardware and ADA upgrades	doors City Hall	compliance.	-	\$25,000	2018	Life Safety	2	1-2 years	Maj. Maint.	10	BM to Manage
						Ţ=0,000			_	= = / 55.15		=-	
			Replace Failing Electrical Service										
			Vaults int eh Small Boat Harbor										
		Replace Electrical Vaults in the Small Boat		Failed System with a poor									
4.	Ports & Harbor	Harbor Maintenance Pads	identified in the Master Plan	design		\$750,000	2018	Life Safety	2	1 2 402 75	Mai Maint	10	
4.	POILS & Halbol	narbor Maintenance Paus			-	\$750,000	2018	Life Safety		1-2 years	Maj. Maint.	10	
	Control Footbury		Expansion joint caulking at the	Minor project to prevent									
	Capital Facilities /	VAIG 5 to do you like	high school exterior, (Add	significant damage issues		¢200.000	2010	Falls of Controls		5.7.4	NA-1 NA-1-1	40	Add City Hall Outlean
4.	Valdez City Schools	VHS Exterior caulking	Library, and City Hall)	down the road	-	\$300,000	2019	Failed System	1	Failed	Maj. Maint.	10	Add City Hall & Library
			Whole facility ADA compliant	Need to ensure ADA									
43	Parks & Recreation	Rec Center ADA Upgrades	upgrades	accessibility to facility.	1	\$275,000	2018	Failed System	2	-	Maj. Maint.	11	
			Pipe was potentially damaged										
		I	by well point installed for										
44		2 &3	nearby water main		-	\$100,000	2018	Failed System	1	<1 Year	Maj. Maint.	12	
		Harbor office fish clean station has water											
		line break that needs repaired. Replace											
4!	Public Works	valves and sidewalk	underground waterline break		-	\$100,000	2018	Failed System	2	<1 Year	Maj. Maint.	15	
			Loading Dock needs more	Need to remove water and									
40	Hospital	Water Drainage	drainage spring thaw and rain	ponding.	1	\$90,000	2018	Failed System	1	1-2 years	Maj. Maint.	16	
			Replace out dated	On-going program, multi									
4	Fire	Fire Hydrant Replacement - In fill	infrustructure	year	-	\$500,000	2018	Failed System	2	1-2 years	Maj. Maint.	19	
			Gravel in line indicates pipe										
			failure; Recommend TV line to										
48	Public Works	Repair sewer main at animal shelter	look at condition.	Fix failing pipe	-	\$150,000	2018	Failed System	2	1-2 years	Maj. Maint.	19	
			The oak along the heating vents							,	•		
		Oak in hall along heating vents needs	takes a lot of sun damage and	is the are people go to look									
40		refinishing.	heat exposure. Through the	out the windows at one of	-	\$15,000	2018	Deferred Maint.	3	3-5 years	Maj. Maint.	20	Being completed in house as available
<u> </u>		U				\$25,500				2 2 700.0			5 11 p 1111 111111111111111111111111111
			Replace tiles in entry way;										
			kitchen; dance floor, &	Carpet is worn and has									
5/	Parks & Recreation	Rec Center New flooring	carpeting	outlived useful service life	_	\$75,000	2018	Lifecycle repl.	2	_	Maj. Maint.	21	
	, and a necreation	nee center new nooning	Structures need to be	Sacrived aserar service me		\$75,000	2010	Enceyore repr.			iviaj. ivialit.	21	
		Repair/Replace picnic shelters at Glacier	maintained preparatory for										
		Campground, Alpine Woods, Robe River	replacement. Support posts are										
E-		Park, Dock Point		Evaluation complete in 2017	_	\$250,000	2018	Lifecycle repl.	7	3-5 years	Maj. Maint.	21	
3.		New weather stripping around catering	Cold air just pours in around the			\$250,000	2010	песусіе тері.	,	3-3 years	iviaj. ividilit.	21	
			doors near the kitchen and										
		doors, loading dock doors, roof access		Improvement of heating		645 000	2010	Failed Customs		1 2,	N40: N4-:+	22	
		hatch and theatre man doors.	loading dock.	efficiency.	-	\$15,000	2018	Failed System	3	1-2 years	Maj. Maint.	22	
53	Ports & Harbor	Harbor Boardwalk Reconstruction	Replace failling Harbor	Triping Hazzards and Failied	-	\$450,000	2018	Failed System	3	1-2 years	Maj. Maint.	22	
_	D LE MA	Dalam Band	Des (Describes on 1)	L L.		4450 000	2012	ure a la cont				22	
54		Baler Roof	Roof Repalcement	Leaks	-	\$150,000	2018	Lifecycle repl.	-	1-2 years	Maj. Maint.	23	
	Building			Council Boiler is old and we									
5!	Maintenance	Boiler Replacement Council Chambers	Replace aged boiler	can't get parts for it.		\$30,000	2018	Failed System	4	1-2 years	Maj. Maint.	25	BM to manage

			MM M	as

Building		Replace warn out Carpet in	Carpet is warn and frayed								Need to measure, IT upgrades needed
56 Maintenance		Council	causes a trip hazard.	- \$15,000	2018	Failed System	4	1-2 years	Maj. Maint.		in near future
		There are four public restrooms in the library and one staff restroom. Two of the public restrooms are located on the main floor and two on the basement level. Each restroom needs updated fixtures,new	functional,but not ADA compliant. Each restroom has big heavy door that is difficult to manage for								
57 Library		flooring,counter tops,and	out of date. Any public	- \$500,000	2018	Lifecycle repl.	3	Failed	Maj. Maint.	26	ADA Compliance?
58 Civic Center		When the theatre lights go down, the only lighting	The level of difficulty to navigate the stairs during a	- \$25,000	2018	Lifecycle repl.	1	1-2 years	Maj. Maint.	26	
59 Hospital	Chiller Replacement	retrofit or replace the chiller	Freon will become obsolete in 2020	- \$250,000	2018	Lifecycle repl.	1	1-2 years	Maj. Maint.	26	
Library/Building 60 Maintenance	Replace Library Windows	13 windows (7 that open) along the back wall of the main floor		- \$25,000	2018	Lifecycle repl.	1	1-2 years	Maj. Maint.	26	
		Replace Failing HVAC at Main	See RSA Report, Freon								
61 Museum	HVAC at Main Museum	Museum The last time the carpet was	obsolete in 2020	- \$250,000	2018	Lifecycle repl.	1	1-2 years	Maj. Maint.	26	
62 Civic Center	Carpet on theatre stairs.	replaced in the building (around 2009) the theatre stair carpet	Tripping hazzard and visual improvement.	- \$35,000	2018	Lifecycle repl.	1	1-2 years	Maj. Maint.	26	

## Able County of Section 1 1 1 1 1 1 1 1 1 1														
Secretary designation of the control														
Secretary designation of the control					While the library is not the									
A														
Ministry														
State Stat				Poplace Inadequate HVAC at										
The company of the setting of the company of the setting of the company of the setting of the company of the co	63		LINAS ALA	· ·			¢250.000	2040	Life and a second	2	4.2	NA - 1 NA - 1 - 1	20	
which a body comment of the comment	63	Museum	HVAC at Annex	Annex		-	\$250,000	2018	Lifecycle repl.	2	1-2 years	Maj. Maint.	29	
March Section Sectio														1
wider Former stock for the control of the control														1
## October Sensity Comparing the Visit Bring without the Comparing the C					worn to clean and is									1
Moderate Section Companing for Will Coulty affiliary and section of Section (County and Section (Count				two front offices, two upstairs	unsightly to the public. VSC									1
Moderate Section Companing for Will Coulty affiliary and section of Section (County and Section (Count				offices and stairway. Repair	needs to project a									1
And the control of th		Valdez Senior												1
1.0	6/		Carneting for VSC facility offices and stairs			_	\$15,000	2018	Lifecycle renl	2	1-2 years	Mai Maint	20	1
Substition	04	center, inc.	carpeting for voc facility offices and stairs	office.	public.	_	\$13,000	2010	Епесусіе Гері.		1-2 years	iviaj. ivialite.		i
Substition	65	Valdoz City Schools	V/US Library Window roplacement	Poplace windows of VHS library	Window soals look		¢1 F00 000	2010	Failed System	12	<1 Voor	Mai Maint	21	
Ballation of Statistic control field value of the Statistic Control field value of th	65	valuez City Scrioois	vns Library Window replacement	Replace willdows of VHS library		-	\$1,500,000	2018	Falled System	12	<1 Year	iviaj. iviaint.	31	
April Communication Comm														1
Part Manufacture Conference Seques Secretary Seques Secretary Seques Secretary Seques				•										1
2 Monte Carrier 1982 (1982) (1	66		Boiler Mates at the Senior Center	makers at Senior Center	inefficient.	-	\$20,000	2018	Lifecycle repl.	4	<1 Year	Maj. Maint.	31	
60 Valer Crey Chools Vot Begintlini Lotter Room Remotified Vot Begintlini Lotter Room Room Remotified Vot Begintlini Lotter Room Room Room Room Room Room Room Roo		Building												
building on Maintenance New AC for Manure New AC	67	Maintenance	Replace Side walk at City Hall	Replace old broken sidewalk	Frost heave broken side walk	-	\$250,000	2018	Failed System	6	1-2 years	Maj. Maint.	31	
building on Maintenance New AC for Manure New AC														
building on Maintenance New AC for Manure New AC	68	Valdez City Schools	VHS Boys/Girls Locker Room Renovation	update locker room	ADA Noncompliant	 -	\$500,000	2019	Failed System	18	Failed	Maj. Maint.	32	l
Figure Cardificres at the decomposition of Montenance New AC for Museum New AC for Museum New AC for Museum New AC for Museum Replace Five Trails Senor Center Conter Co		,	, ,	i i	•				· ·			,		
Substitution of the sequence o														
Studing on Maintenance New AE for Museum Phaseum Phase														
Dutiding Namework (as New AC for Missauru) Missauru (as New AC for Missauru) Replace ACR Tive Trank Senior Center Program (A for Trank Senior Center) Replace ACR Tive Trank Senior Center (as New ACR Tive Trank Senior Center) Replace ACR Tive Trank Senior Trank Senior Center Replace ACR Tive Trank Senior Trank Senior Center (as New ACR Tive Trank Senior Center) Replace ACR Tive Trank Senior Trank Senior Center (as New ACR Tive Trank Senior Center) Replace ACR Tive Trank Senior Trank Senior Center (as New ACR Tive Trank Senior Center) Replace ACR Tive Trank Senior Replace Acr Tive Tive Trank Senior Replace Acr Tive Trank Senior Replace Acr Tive Tive Trank Senior Replace Acr Tive Tive Tive Tive Tive Tive Tive Tive		D:I.di.a.a.		Daniana Ain Candiki anana ak kha										
Building 79 Mammerance Replace Fuel Tank Senior Center (center South of Programs of South Center (center South Senior Center) (center South Senior Center (center South Senior Center) (center South Senior Center) (center South Senior				' '										
Posts & Historia Replace Rest Areas in the Small dead Replace Rest West Small dead Replace Animal Small dead Replace Animal Small dead Replace Animal Small dead Replace Animal Small dead Replace Rest West Small	69		New AC for Museum			-	\$250,000	2018	Litecycle repl.	3	1-2 years	Maj. Maint.	32	
Replace Best Arasis in the Small Soat 71. Ports & Harrbor Replace Best Arasis in the Small Soat Replace and Benefit shelters Replace and Benefit shelter				Replace AST Fuel Tank Senior	'									1
72 Ports & Harborn Pharbor Beandwalks for picnic and bench shelters replaced - \$50,000 2018 Ufecycle repl. 3 1-2 years Misj. Maint. 32 Repair of damaged siding will resolve existing issues and prevent additional bucking of more accurately into the structure. Outside siding your own coursely busyles. 73 Centor, Inc. PV. Siding of entire VSC building of votice the realm of work is outside the realm of under a propriet building (escent building	70	Maintenance	Replace Fuel Tank Senior Center	Center	should be replaced.	-	\$50,000	2018	Lifecycle repl.	3	1-2 years	Maj. Maint.	32	1
72 Ports & Harborn Pharbor Beandwalks for picnic and bench shelters replaced - \$50,000 2018 Ufecycle repl. 3 1-2 years Misj. Maint. 32 Repair of damaged siding will resolve existing issues and prevent additional bucking of more accurately into the structure. Outside siding your own coursely busyles. 73 Centor, Inc. PV. Siding of entire VSC building of votice the realm of work is outside the realm of under a propriet building (escent building														
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Repair of damaged skiling will resolve existing issues and prevent additional buckling prevent and bush and the structure. Outside dring and buckled skiling buckled s	71		·	-		_	\$50.000	2018	Lifecycle repl.	3	1-2 years	Mai. Maint.	32	
Repair damage; staff with Stan P, who is aware of scope of work is cuttied the reading budget. Valdez Senior 72 Center, Inc. PVC siding of entire VSC building VSC's operating budget. Replace Animal Shelter Flooring throughout the building (except throughout the building through throu		101100110101	, range, geal awaiis	Ter preme and perion shereers	Герінеси		\$30,000	2010	22070.2.120		1 2 years	maj. man.e.	32	
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73 Animal Control Animal Shelter Floor Replacement Kennel area and Garige area Kennel area and Garige area Kennel area and Garige area We currently have approximately two hundred (200) 750-1000 Watt theater lights. We could replace the theatre lights in stages, doing not pipe at a time and it would not be such an all-a conce financial hit. This would help to bring our theatre up-to-date will other around the country as all are switching to Upgrade Lighting in Facility to Upgrade Lighting Information In Information Information Information Information Information Information Information Information I		Valdez Senior			·									1
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73 Animal Control Animal Shelter Floor Replacement Kennel area and Garage area) traffic, high-visibility area - \$35,000 2018 Lifecycle repl. 1 3-5 years Maj, Maint. 34 We currently have approximately two hundred (200) 750-1000 Watt theatre lights. Not only is the lighting technology antiquated, but it's costly to run when we have a need theatre lights. We could replace the theatre lights in stages, doing one pipe at a time and it would not be such an all-at-once financial hit. This would help to bring our theatre up-to-date will others around the country as all are switching to faster will other around the country as all are switching to Upgrade Lighting in Facility Indication Lighting in Facility Indication Lighting in Facility Indication Lighting Indica														
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Upgrade Lighting in Facility to	74	Civic Center	LED Lighting for theatre.			-	\$250.000	2018	Lifecycle repl.	1	3-5 years	Maj. Maint.	34	l
			3 3 1 1				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,		,			
7250,000 2010 Encoyole repri	75	Museum	LED Lighting Replacement		Electrical savings notential	_	\$150,000	2018	Lifecycle renl	4	1-2 years	Mai Maint	35	
	/3		I Bracement		Jan Bo Potential		7130,000	2010		,	years	maj. maint.	- 55	

IVIIVI IVIASTEI	M	M	Master
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		Re-grade Black Gold Park for proper											Т
		drainage and to make it usable area in		Large ponds form and water									
76		the summer	Regrade and improve drainage		_	\$350,000	2018	Failed System	5	3-5 years	Maj. Maint.	36	
,,,	T drk ividiriceridrice	the summer	Repair as per ADOT Engineer's	The Vertical and State Park.		\$350,000	2010	Tunea system	J	3 3 years	iviaj. ivialite.	30	
77	Public Works	Mineral Creek Bridge Repairs	report		_	\$1,000,000	2018	Deferred Maint.	2	1-2 years	Maj. Maint.	39	
.,,	T done Works	William Creek Bridge Repairs	l cport			71,000,000	2010	Deferred Warner	-	1 2 years	iviaj. ivialite.	33	
78	Valdez City Schools	VHS Windows	Replace exterior windows	outlived life expectency	_		2019	Lifecycle repl.	9	<1 Year	Maj. Maint.	40	Need to count
	Public Works	Upgrade HVAC System	The process of the state of the	очение вировенну	-	\$50,000	2018	Deferred Maint.	-	3-5 years	Maj. Maint.	41	Need to count
	Building		Install new Acid resistant	Existing floor is spalling bad		730,000	2010	Deterried manter		3 3 years	iviaj. ivialite.	1.2	
	•	Baler Floor Repair	concrete and slope to drain	and does not drain.	_	\$500,000	2018	Failed System	8	3-5 years	Maj. Maint.	41	
						+===/===			-	7 7 7 7 1			
				Well over 100 lights in an									
				area that has employees									
				working 24 hours a day, 7									
				days a week, 365 days a year.									
				The coversion will pay for									
81	Police	LED conversion for PD	Convert existing lights to LED	itself in a matter of two years	-	\$40,000	2018	Operational Imp.	1	<1 Year	Maj. Maint.	42	Is this done?
82	Public Works	New sand shed roof	at city shop	roof leaks	-	\$10,000	2018	Deferred Maint.	3	1-2 years	Maj. Maint.	42	
			Needs to be resided and have a							•			
		Hanagita Warehouse Resided/ Concrete	concrete floor and lights	Building is critical indoor									
83	Public Works	Floor	installed	storage but it needs a facelift	-	\$200,000	2018	Deferred Maint.	3	1-2 years	Maj. Maint.	42	
				Doors are sagging and									
			need, hinges, and weather	weather stipping is worn/									
84	Public Works	Doors at PW Shop	striping	leaking	-	\$60,000	2018	Deferred Maint.	3	1-2 years	Maj. Maint.	42	
				The Port would like to meet									
				industry standard Operations									
				and Maintenance standards									
				for Marine Infrastructures to									
				prolong concrete life									
			Concrete Prep and Re-sealing of	· ·									
		Concrete Re-sealing for all Port and	the VCT float, Kelsey Plaza, and	requirements. (every 5									
85	Ports & Harbor	Harbor Concrete surfaces	Stand Stephens Plaz areas.	years)	-	\$75,000	2018	Deferred Maint.	3	1-2 years	Maj. Maint.	42	
		Airport Parking Lot Improvements and	Improve drainage and repair	Pay some now or pay more									
86	Ports & Harbor	paving	failed paving areas	later.	-	\$75,000	2018	Deferred Maint.	3	1-2 years	Maj. Maint.	42	
				Damaged walks and Curbs									
				are an eyesore and if left									
				unrepaired will eventually									
			Repair curbs, concrete walks,	cause additional									
0.7		Stan Stephens parking lot and plaza	decking, and interpretive	construction replacement		¢425.000	2040	D. C I Made	2	4.2	24.1.24.1.1	42	
87	Ports & Harbor	repairs	shelter.	costs.	-	\$125,000	2018	Deferred Maint.	3	1-2 years	Maj. Maint.	42	
00	Valdoz Citu Sahaal-	VHS Exterior Door Replacement &	Poplace exterior decre	outlived life expectency		\$1,500,000	2019	Lifocuclo roal	7	1.2 400==	Mai Maint	43	
88	Valdez City Schools	Security Upgrades HHES Exterior Door Replacement &	Replace exterior doors	outlived life expectency	-	\$1,000,000	2018	Lifecycle repl.	/	1-2 years	Maj. Maint.	45	
00	Valdez City Schools	Security Upgrades	Replace exterior doors	outlived life expectency		\$1,500,000	2018	Lifecycle repl.	8	1-2 years	Maj. Maint.	43	
69	valuez city scribbis	Security Opgrades	Need to be removed for snow	Dangerous for snow removal		\$1,500,000	2010	штесусте терт.	0	1-2 years	iviaj. ivialiit.	45	+
qΛ	Public Works	Electric line over Senior Center Road	removal safety	operations	_	\$5,000	2018	Operational Imp.	_	1-2 years	Maj. Maint.	43	
30	I GOILC WOLKS	VHS Backetball Backboard Lift	Mechanical issues, outdated	орегистопа		73,000	2010	operational imp.		1 2 years	iviaj. ivialiti.	73	
91	Valdez City Schools	Replacements	without replacement parts	outlived life expectency	_	\$250,000	2019	Lifecycle repl.	22	Failed	Maj. Maint.	44	
- 51	1 1.002 City 30110013		This item is reoccuring every 5	- Salarea in a capacitation		7230,000					ajr .viairiti	- ,,	
		Marine Infrastructure	years and should be built intot	Maintenance is less costly									
92	Ports & Harbor	underwater/Inpsection	he long term plan.	than replacement.	-	\$250,000	2018	Deferred Maint.	1	3-5 years	Maj. Maint.	44	
			Add the the wall separating	reduces liability during						,			
93	Hospital	LTC 2 hour fire wall	long term care	inspections	-	\$110,000	2018	Operational Imp.	2	<1 Year	Maj. Maint.	45	
			Perform comprehensive								,		
			evaluation of tank interiors and										
		Comprehensive reservoir evaluation and	robotic tank cleaning; Project is										
94	Public Works	cleaning	ongoing.	Identify maintenance issues	-	\$40,000	2018	Deferred Maint.	4	1-2 years	Maj. Maint.	45	
		Public Works office new flooring	orginal	hard to clean	-	\$5,000	2018	Deferred Maint.	4	1-2 years	Maj. Maint.	45	
		_											
				Old lights are failing. Replace									
				with new technology/ lower									
		New overhead lights installed in	Replace all overhead lights in	energy consumption lights.									
96	Public Works	Maintenance Shop	main shop	Install contactor.		\$25,000	2018	Deferred Maint.	4	1-2 years	Maj. Maint.	45	Done?
													_

Process Commence							IVIIVI IVI	astei						
Column C				Roof has exhausted its life										
## Or set of the Force of the F	97	Valdez City Schools	HHES Roof & Siding Replacement	expectancy		-	\$850,000	2018	Lifecycle repl.	13	1-2 years	Maj. Maint.	46	
Section Control Report Control Rep					floor has settled,									
Section Sect	98	Valdez City Schools	HHES Cafeteria floor	tile floor replacement necessary		-	\$850,000	2018	Lifecycle repl.	14	1-2 years	Maj. Maint.	46	
Section Company Continue					Locker rooms are outdated									
20 Selection					and in need of									
10 March					remodel/repair. They have									
Regard and this Post Body Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post				Update/Remodel existing PD	been the same since at least									
Section Processing Proces	99	Police	Locker Room Remodel	locker rooms	1999	-	\$40,000	2018	Deferred Maint.	2	3-5 years	Maj. Maint.	47	
100 Perf Extractions Cold Fields Linguisher Minimum Control Section				Repaint and trim Gold Fields	Wood rot in facility and									
descriptions of the Color Specified Specified Color Color Specified Specified Color Color Specified Specified Color Color Specified Specified Color Color Colo				Facility and new										
Secretaria National Accordance Secretaria National Accordance Secretaria National Accordance Secretaria National					1980s) fence line									
100 Column Colu	100	Park Maintenance	Gold Fields Upgrades		deteriorating.	-	\$150,000	2018	Deferred Maint.	3	3-5 years	Maj. Maint.	50	
## 11 Journal Fly Foliable Section 1 S														
1.52 policy Corp alrego (Policy Corp alrego (Policy Corp A) (1.52 policy Corp alrego (Policy Corp al														
Application of the service Application of				_										
1327 Partic Montrearrick Septicer / April Montrearrick Septicer / April Montrearrick Septicer / April Montrearrick 1328 Partic & Septicer / April Montrearrick 1348 Valentia & Septicer / April Montrearrick 1350 Valentia & Sep	101	Valdez City Schools	VHS Overhang Repair			-	\$25,000	2019	Deferred Maint.	6	1-2 years	Maj. Maint.	51	
100 Parts Mantenance Region Algebra Mantenance Parts Algebra Algebra Mantenance Parts Algebra Algebra Mantenance Parts Algebra Mantenance Part				1 '										
Algorit Riverbor Algori				•										
120 Post & Starbor Depot & D	102	Park Maintenance	Replace Alpine Woods Outhouse		ū	-	\$85,000	2018	Lifecycle repl.	7	3-5 years	Maj. Maint.	51	
100 Varidez City Schrouts VisSchrouts					_		4	00:0			0.5			
105 Valder City Schools Control Roches Verification Contro	103	Ports & Harbor	Airport Remodel	lighting and interior decor.	loppy/welcoming Port	-	\$300,000	2018	Litecycle repl.	7	3-5 years	Maj. Maint.	51	
105 Valder City Schools Control Roches Verification Contro	104	Valdoz City Cal I	VHS Entravoy Flooring		outlived life avecets		620.000	2010	Lifoquelo roni	36	1 2	Mai Maint	F3	
150 Valdez City Schools Control Sinches Vereinlation All school riches verein troops Control Sinches Vereinlation	104	valdez City Schools	VHS Entryway Flooring		outlived life expectency	-	\$20,000	2019	Lifecycle repi.	26	1-2 years	Maj. Maint.	52	
150 Valdez City Schools Control Sinches Vereinlation All school riches verein troops Control Sinches Vereinlation	105	Valdoz City Schools	Sidowalk raplacement District Office	Existing sidewalks deteriorated	outlived life expectancy		¢150,000	2010	Lifoquelo roni	25	1 2 40000	Mai Maint	F2	
Los Valez City Schools of Controls All Anchol Richard vant hoose of Span, manor work on statuse and collaboration and c	105			Existing sidewarks deteriorated	outlived life expectency	-	\$150,000	2018	спесусіе гері.	25	1-2 years	iviaj. iviairit.	52	
Register Fercer/propier at Visighting Position Read to a mill only should be reported by the first things out to be referred by the first things out to be referred by the first things out the first things out to be referred by the first things out the first way with were get filled bulbs and there are better alternatives out the first with the first way with were get filled bulbs and the first results and other bulbs in the filled by with and other bulbs in the filled by with and other bulbs in the filled by with and other bulbs and filled from the region and other bulbs and the filled by with and other bulbs and filled from the region and other bulbs and the filled by with and other bulbs and the filled by w	106			All school Kitchen Vent Hoods	outlived life expectancy	_	\$250,000	2010	Lifecycle renl	27	1-2 years	Mai Maint	52	
Josephson and colls and expaptor with profit programs and colls and expaptor with profit programs and colls and expaptor with profit programs and colls and expaptor with profit profit programs and colls and expaptor with profit profi	100	Valuez City Schools	Controls	All school kitchen vent rioous	outilved life expectency		\$250,000	2013	Епесусіе Гері.	27	1-2 years	iviaj. iviairit.	33	
Josephson and colls and expaptor with profit programs and colls and expaptor with profit programs and colls and expaptor with profit programs and colls and expaptor with profit profit programs and colls and expaptor with profit profi			Replace Freezer/cooler, at VHS/HHFS, Bus	Replace Motor with emc motor										
Public Works/Beautification Gazebo on Egan, mason work on statuse ago, gazebo floor, perhaps rain to town The library Nos a very high exertical bill every year, work of the energy indifficient and there are their rain framework of the library Replace all fluorescent and other bulbs a	107				outlived life expectency	_	\$500,000	2019	Lifecycle renl	28	1-2 years	Mai Maint	53	
Public Work/Reaulification Sazebo filtor Wiss put there by reunchly years cutters The library has a very high electrical bill every year. Fluorescent bulbs have proven to be energy inefficient and there are thete allerance bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every year. Fluorescent bulbs, we should see a discrease in the electrical bill every	107	value only controls	20.11		outhrea me expediency		<i>4500)000</i>	2023	zcoyo.c rep		2 2 700.0	ajiae.	33	
Works/Reautificatio Gazebo on Egan, mason work on status gazebo floor graph fl		Public		-	One of the first things									
2018 of gareto floor guetes floor of the company of			Gazebo on Egan, mason work on statue											
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112 Valdez City Schools Exterior shop doors replacement Shop doors need replacement life expectency - \$5,000 2018 Lifecycle repl. 34 1-2 years Maj. Maint. 56	111	Parks & Recreation	Audio/Visual upgrades for meeting space			-		2018	Capital Investment	-	-	Maj. Maint.	55	
		Walder City City	e do decembro d	Character and the state of the			1_ 11	2215	Life and a life	2.	4.3			
113 POILS & HAIDOI NE Staight Building Reinodel Building needs a remodel Iviaintain the building \$100,000 2018 Deferred Maint. 5 3-5 years Maj. Maint. 56						-						-		
	113	ruits & Harbor	ve staight building kemodel	building needs a remodel	ivialitatii the building	-	\$100,000	2018	Deferred Maint.	5	3-5 years	iviaj. iviaint.	56	

MM Master

			Upgrade Restrooms & make									7
114	Museum	Restroom Remodel	ADA Compliant if possible	access/necessary upkeep -	\$200,000	2018	Deferred Maint.	6	3-5 years	Maj. Maint.	59	
				interior partitions reduce								
			Replace lighting with LED & add	light and LEDs can be an								
115	Parks & Recreation	Rec Center New lighting	lighting where needed	energy savings -	\$25,000	2018	Capital Investment	2	-	Maj. Maint.	61	
				more users need parking								
			restain/repaint building. Add/	with expanded services.								
			upgrade exterior lighting.	Exterior is dated and in need								
		Rec Center Exterior upgrades & expanded										
116	Parks & Recreation	parking	driveway into facility.	been deferred.		2018	Capital Investment	2	-	Maj. Maint.	61	
			Replace worn carpet when									
117	Museum	Carpet Replacement	necessary	necessary upkeep -	\$65,000	2018	Lifecycle repl.	5	5-10 years	Maj. Maint.	62	
				storm drain has								
118		Storm Drain Repair District Office	Storm drain has deteriorated	collapsederosion -	\$50,000	2018	Operational Imp.	20	Failed	Maj. Maint.	63	
	Building	Death and the last take 60 str	Be also the Pales of City of the	Exterior Lights are rusted and	450.000	2040	D.C IMALL	42	2.5	NAS NASS	62	
119	Maintenance	Replace parking lot lights City Hall	Replace the lights at City Hall	need replacing -	\$50,000	2018	Deferred Maint.	12	3-5 years	Maj. Maint.	63	
			E al ata a distance for taking									
		NATO 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Evaluate condition of existing	Bardan and Indian								
120	Dublic Morks	Water main valve replacements, city-	water main valves and replace	Replace aged, leaking or	¢5 000 000	2010	Deferred Maint	2	F 10	NA=: NA=:=+	63	
120	Public Works	wide	nonfunctioning valves	stuck water main valves -	\$5,000,000	2018	Deferred Maint.	2	5-10 years	Maj. Maint.	63	
121	Valdez City Schools	VHS Boof	Replace roof due to leaks		\$650,000	2019	Deferred Maint.	19	3-5 years	Maj. Maint.	67	
121	valuez city scrioois	V113 R001	Replace fool due to leaks		\$030,000	2019	Deferred Maint.	19	3-3 years	iviaj. ivialiti.	07	
			Replace Ski Hill Bull wheel and	Purchased used and lifespan								
122	Park Maintenance	Ski Hill Ungrades	cable/facility building repairs	is undetermined.	\$75,000	2018	Lifecycle repl.	10	5-10 years	Maj. Maint.	68	
122	T d K Widirice Harice	oki i iii opgi ddes	Need to add add'l service to	Electrical access not meeting	\$75,000	2010	Lirecycle repi.	10	3 10 years	iviaj. iviairit.	00	
123	Valdez City Schools	Electrical support for HHES	HHES	needs -	\$150,000	2018	Operational Imp.	21	1-2 years	Maj. Maint.	70	
	Building		Replace damaged Tarkett	Flooring is damaged and	\$150,000	2010			1 2 years	irraji irrainti	, , ,	
124	Maintenance	New Floor Maintenance Shop Offices	Flooring	difficult to clean.	\$15,000	2018	Lifecycle repl.	16	5-10 years	Maj. Maint.	71	
			ÿ				, ,		,	,		
125	Valdez City Schools	VHS LED Lights	LED Parking Lot Lights	_	\$50,000	2019	Operational Imp.	15	3-5 years	Maj. Maint.	75	
		Replace Gold Fields Electronic clock					•			-		
126	Park Maintenance	system		-	\$20,000	2018	Deferred Maint.	7	5-10 years	Maj. Maint.	77	
				End of life cycle for								
127	Public Safety	Dispatch Remodel	Remodel / Update Dispatch	equipment (10 years)	\$400,000	2018	Lifecycle repl.	3	10+ Years	Maj. Maint.	88	
			replace electric appliances with	More efficient with gas								
128	Hospital	Gas appliances in Dietary	propane.	appliances -	\$30,000	2018	Operational Imp.	14	5-10 years	Maj. Maint.	90	
			replace outdated									
129	Valdez City Schools	Science Room Remodel VHS	equipment/tables	Not meeting needs of dept -	\$350,000	2018	Capital Investment	23	1-2 years	Maj. Maint.	91	
			Siding has been damaged over					1		-		
		Pool Access Siding replacement	the years	This is main pool entry -	\$100,000	2018	Capital Investment	32	1-2 years	Maj. Maint.	95	
		Ruth Pond, dredge pond		-	\$25,000	2018	Lifecycle repl.	10	10+ Years	Maj. Maint.	100	
	Park Maintenance	Resurface Tennis/basketball courts		-	\$400,000	2018	Lifecycle repl.	10	10+ Years	Maj. Maint.	100	
	Park Maintenance	Add new Columbarium		Running out of spaces	\$50,000	2018	Capital Investment	5	5-10 years	Maj. Maint.	102	
134												\$590,584,000

CIP Master

				<u> </u>		Fiscal Year	Importance	Dep.								I		
#	Department	Project Name	Brief Description	Justification	Status Estimated Cost	Requested	Category	Priority	Urgency	Funding	Elevated Priority	Others 1	02	03	04	05	Project Score	Comments
		Small Boat Harbor Major	Replace H-K Docks, Repair/relocated Boat Lifting	End of life expectancy and needs to be replaced (\$5M														
1 Po	orts & Harbor	Reconstruction	Pier and Operations, Replace		- \$10,000,000	2018	Deferred Maint.	1	1-2 years	CIP	-	Gen. Revenue	Energy Savings	Offset Aging Inf.	Ops Imp.	Risk Mitigation	-142	
F	conomic		Partner with Developer to utilize City property for	Housing listed as Council														
	evelopment	Pacific Ave Development	housing	Priority, community desire.	- \$2,000,000	2019	Capital Investment	1	1-2 years	CIP	СМ	Gen. Revenue	Ops Imp.	Community Need	Community Request	-	-133	
			Fill in center of Memorial	Need more lot space at	4													
3 Pa	ark Maintenance	Cemetary Expansion	Cemetary to add lots S. Harbor Dr / W. Egan /	cemetary.	- \$150,000	2018	Operational Imp.	1	<1 Year	CIP	CM	Gen. Revenue	Ops Imp.	Community Need	Community Request	-	-126	
4 Pt	ublic Works	Pavement Management Phase I	Meals Pioneer to Egan		- \$12,000,000	2019	Capital Investment	1	1-2 years	CIP	-	Offset Aging Inf.	Community Need	Community Request	Risk Mitigation	-	-99	3rd Party CM potential
				Avoide congestion in the old														
			Install tanks and Pumps for	boat harbor, and provide fue														
		New Boat Harbor Fuel Float and	New Boat Harbor Fuel	vendor and consessions to														
5 Pc	orts & Harbor	infrastructure	Delivery. Concrete and Cables are end	the masses.	- \$4,500,000	2018	Capital Investment	4	1-2 years	CIP	-	Gen. Revenue	Community Need	Community Request	-	-	-80	
6 Pc	orts & Harbor	VCT Floating Dock	of life expectancy and failing.		- \$15,000,000	2018	Lifecycle repl.	1	5-10 years	CIP	-	Gen. Revenue	Risk Mitigation	Community Need	-	-	-75	
				Engineering done in 2010 due	9													
				to too high of density of septic systems. New														
				subdivision to begin														
			Install sanitary sewer system	construction in 2018. Public														
Co	ommunity	Robe River/Corbin area sewer	to Robe River and Corbin	possible natural resource														
7 D	evelopment	extension	Creek, link to treament plant	. degredation.	- \$8,000,000	2018	Capital Investment	1	<1 Year	CIP	-	Gen. Revenue	Community Request	-	-	-	-68	
8 Pi	ublic Works	Pavement Management Phase II	Black Gold & Robe River Pavement		- \$10,000,000	2019	Capital Investment	2	1-2 years	CIP	_	Offset Aging Inf.	Community Need	Community Request	_	_	-66	
	abile Works	T d vernene management mase ii	ravement		\$10,000,000	2013	Cupital III Colline		1 Z years	CII		Onset Aging iii.	community receu	community request			- 00	
				Meet demand for vessels														
				slips and increase revenue in the Harbor enterprise fund.														
			Construct an enclosed upland	Dry stack is cheaper to														
Q P	orts & Harbor	Dry Stack Facility	vessel storage and launch facility.	construct and maintain than in water slips.	\$22,000,000	2018	Capital Investment	3	1-2 years	CIP	_	Gen. Revenue	Community Request	Ops Imp.			-66	
311	orts & riarbor	Dry Stack racinty	racinty.	iii watei siips.	\$22,000,000	2018	Capital Investment	3	1-2 years	CIF	_	Gen. Revenue	community Request	Орз ппр.	-	-	-00	
	ospital	Priority 3 Assited Living			- \$5,000,000	2018	Capital Investment	6	3-5 years	CIP	-	Gen. Revenue	Community Need	Community Request			-66	
11 H	ospital	Priority 4 LTC expansion		Residents have foul water in	- \$3,500,000	2018	Operational Imp.	7	3-5 years	CIP	-	Gen. Revenue	Community Need	Community Request	-	-	-64	
				their private wells.														
			Install water system in Corbin Creek subdivision, link to	Engineering was done in 2010. Would make further														
Co	ommunity	Corbin Creek/Robe River water system																
12 D	evelopment	expansion	subdiv.	more feasible.	- \$2,200,000	2018	Capital Investment	2	1-2 years	CIP	-	Gen. Revenue	Community Request	-	-	-	-61	
				Limits inspections for accreditation as well as														
		Priority 2 Master Site & Facility Plan -		provides privacy and meets														
12 4	ospital	Rehabilitation & Out-patient Expansion (overall plan needs refreshed)	 Behaviorial Health expansion per the master plan 	operational needs of department.	\$5,000,000	2019	Capital Investment	5	5-10 years	CIP	_	Gen. Revenue	Community Nood	Community Request	Ops Imp.		-61	
13 11	Ospitai	(overall plan fleeds refreshed)	per the master plan	Planning is well underway for	33,000,000	2018	Capital Investment	3	3-10 years	CIF		Gell. Revellue	Community Need	Community Request	Орз ппр.	-	-01	
				a new zoning district and														
			Expand water and sewer systems to include a loop	sales of City land in this subdivision, but all is														
	ommunity	Utility expansion for Airport Industrial	from Atigun to Airport Rd, via	dependent on access to														
14 D	evelopment	Subdivision.	Rudolph St.	public utilities.	- \$1,500,000	2018	Capital Investment	3	1-2 years	CIP	-	Gen. Revenue	Community Request	-	-	-	-58	
15 Pi	ublic Works	Pavement Management Phase III	W. Hanagita / W. Lowe to W. Oumalik		- \$7,000,000	2019	Capital Investment	3	3-5 years	CIP		Offset Aging Inf.	Community Need	Community Request	-	-	-55	
16 Pi	ublic Works	Pavement Management Phase IV	Meals from Alatna to Robe River Dr. (and side streets)		- \$5,000,000	2019	Capital Investment	4	3-5 years	CIP	_	Offset Aging Inf.	Community Need	Community Request	-	_	-52	
				redundancy that may	+=,==0,000		p		,				,	.,				
4711	ospital	Back up generator	Back to the back-up generator	become required to meet future codes.	- \$400,000	2018	Operational Imp.	6	<1 Year	CIP		Risk Mitigation	Energy Savings	Ops Imp.			-51	
1/ H	ospitai	buck up generatur	Create upland space and	Additional Waterfront	\$400,000	2018	орегалина шір.	0	✓1 teqt	CIP		nisk iviiligation	Ellergy Savings	ору шір.	-		-31	
			waterfront facilities on the	Dockage and fish processing			[_								
18 Pc	orts & Harbor	Sea Otter Cell Pile and Expansion	Sea Otter Property	capabilities.	- \$10,000,000	2018	Capital Investment	4	3-5 years	CIP	-	Gen. Revenue	Community Request	-	-	-	-47	
10 0	orts & Harbor	VCT Waterline Repair/Replacement	Replace Failed Water System at the VCT	Failed Does not supply enough water for Fire Safety.	\$1,500,000	2018	Failed System	2	3-5 years	CIP		Gen. Revenue	Ops Imp.				-41	
15/10	2. 10 G Harbor			and the safety.	\$1,500,000	2010	. siica system		3 3 years	GII		Je Revenue	Эрэ ппр.				71	
			Valves and quick-disconnect	Magil allaccolorus														
			pump connection on force main to isolate station and	Will allow bypass pumping during emergency shutdown														
20 Pi	ublic Works	Bypass at Lift Station 1	allow bypass pumping.	of lift station	- \$100,000	2018	Operational Imp.	-	1-2 years	CIP	-	Offset Aging Inf.	Ops Imp.	-	-	-	-35	See Force Main
21 0	ublic Works	Pavement Management Phase V	C. Pioneer/ C. Fairbanks/ S. Meals to Clifton		- \$5,000,000	2019	Capital Investment	5	5-10 years	CIP		Offset Aging Inf.	Community Need	Community Request			-33	
21 11	abile WOLKS	r avement ivianagement rilase v	incais to cirtoii	Currently, no facility to train		2019	cupital investment	3	3-10 years	CIP		Onset Aging inf.	Community Need	community Request	-		-33	
22 Fi	ire	Fire Training Facility	Design, Construct	at and no props	- \$2,500,000	2018	Operational Imp.	1	<1 Year	CIP	-	Ops Imp.	Community Need	-	-	-	-31	
In	nformation		City-wide; begin 2018 and	Greater control of network, improved security, cost of														
	echnology	Fiber Optic Runs Throughout City	grow through future years.	time.	- TBD	2018	Operational Imp.	1	<1 Year	CIP	-	Community Need	Ops Imp.	-	-	-	-31	
2.1-	ublic Mar-du	Davisment Mercent 21	W. Pioneer / Mineral Creek /		440.000.000	2040	Canital		F 40	CID		Office A-1:	Compressit	Commission			30	
24 PI	ublic Works	Pavement Management Phase VI	N. Harbor	L	- \$10,000,000	2019	Capital Investment	D	5-10 years	CIP	<u> </u>	Offset Aging Inf.	Community Need	Community Request	-	- 1	-30	J

		Fac combined Dec Center	Facility has autilized aurrent					ı								I	_
25 Parks & Recreation	n REC CENTER Remodel	See combined Rec Center Scopes	Facility has outlived current use and function.	\$2,000,000	2018	Lifecycle repl.	2	1-2 years	CIP	-	Energy Savings	Ops Imp.	-	-	-	-29	
		During the summer,															
		especially during events like															
		Theatre Conference, the heat coming off the windows															
		reaches temperatures of															
		100+. It is the largest source															
		of heat for the building and of course we have no air															
		conditioning in this building.															
		It helps during the summer															
		tremendously if you can shut the blinds during the peak															
		hours of sun. Because the															
		windows are so large, an automated open/close or	Our summers are not getting cooler. We need to find some														
		up/down type of blinds	way to combat the heat in														
ac Chile Contan	Blinds for the large southern-facing		the building and the blinds	¢65,000	2040	0	2	4.2	CID		Farana Cardana	One leve				20	
26 Civic Center	windows.	helpful. New headworks screening	would help greatly	\$65,000	2018	Operational Imp.	2	1-2 years	CIP	-	Energy Savings	Ops Imp.	-	-		-29	
		and septage receiving;															
		New Biolac aeration system in Lagoon 2	Improve efficiency of														
27 Public Works	WWTP Improvements	III Lagoon 2	treatment lagoons -	\$1,500,000	2018	Operational Imp.	-	3-5 years	CIP		Offset Aging Inf.	Ops Imp.			-	-27	Force Main'
		Add well, for water															
28 Hospital	Well	redundancy as well as use with chiller	Water redundancy -	\$375,000	2018	Operational Imp.	_	3-5 years	CIP	-	Energy Savings	Ops Imp.	_	-	_	-27	
20 1100pitul		Reroute force main to		\$373,000	2010	Special mp.		5 5 years	- Cii		Energy Savings	Spannip.				Σ,	
		manhole upstream of Lift															
		Station 4; Eliminates manifold connection to Lift	Will eliminate small force														
29 Public Works	Reroute Lift Station 3 force main	Station 1 force main.	main back-up -	\$175,000	2018	Operational Imp.	-	3-5 years	CIP	-	Offset Aging Inf.	Ops Imp.	-		-	-27	Force Main'
		There are no Restroom open to the Users of the VCT other															
		than the properties being	Portable toilets are t \$400														
30 Ports & Harbor	VCT Comfort Stations	leased	each plus fees.		2019	Operational Imp.	-	1-2 years	CIP	-	Ops Imp.	Community Request	-	-	-	-25	
			The entire Small Boat Harbor														
			area is congested and														
			overgrown. The current Boat Repair yard is over grown														
			and the electrical vaults need														
			to be replaced. Movign this to old town makes sense and														
		remove vessels from the water and laydown yard	allows for private														
	Marine Industrial Repair, maintenance,	' ·	development around the City														
31 Ports & Harbor	inspection, demolision at the old town	storage,maintenance and repair.	facilities. Create additional industry and Port Revenues.	\$30,000,000	2018	Capital Investment	6	5-10 years	CIP		Gen. Revenue	Community Request			_	-25	
31 Forts & Harbon	site.	терин.	madstry and 1 of the vendes.	\$30,000,000	2010	cupital investment		3 10 years	CII		Gen. nevenue	community request				23	
22 Fire	Station #4, Back up power	Back-up Power for Station	Designated shelter will not function with no power -	¢00,000	2010	Life Safety	2	1 2 40000	CIP	In House						21	Dono pood to find gonorator
32 Fire	Station #4, Back up power	·		\$90,000	2018	Life Safety	2	1-2 years	CIP	III nouse		-	-	•	-	-21	Done, need to find generator
	Senior Center Rd/parking lot corner	corner needs to be reworked															
33 Public Works	removal	for snow removal A dedicated secure building	Hospital and Senior Center -	\$250,000	2018	Failed System	2	1-2 years	CIP	-	Offset Aging Inf.	-	-	-	-	-21	
		for PD storage (bomb	Lack of storage and no secure														
			evidence locations for large														
		secure evidence storage (vehicles). Will require	evidence items such as vehicles. Basically a copy of														
		electric and heat - maybe not	the existing Trooper building														
34 Police	PD Storage (including secure evidence)	water	near DOT Amazing opportunity for the	\$50,000	2018	Operational Imp.	3	1-2 years	CIP	-	Community Need	Ops Imp.	-	-	-	-21	Kelsey Phase 2?
			communtiy to access a														
6-10-1-0-	New Best in 2111		beautiful part of Historic			Comital	_										
35 Parks & Recreation	n New Park in Old town	launch Covered entryway to weight	Valdez - additional protection to		2019	Capital Investment	7	3-5 years	CIP	-	Gen. Revenue	-	-	-	-	-19	
36 Valdez City Schools	s GMS Vestibule/Access	room	access -	\$75,000	2018	Capital Investment	31	1-2 years	CIP	-	Community Need	Community Request	Ops Imp.	-	-	-18	Remaining Middle School money
		Clear existing dedicated lot, establish driveway and install	Llack of qualified impound														
37 Police	PD Impound Lot	gate	options -	\$40,000	2018	Operational Imp.	5	1-2 years	CIP	-	Community Need	Ops Imp.	-	-	-	-15	
		Underground overhead	Alleman to the case														
38 Ports & Harbor	Under Ground the Power Lines VSBH	Power Lines at the SBH Snow Lot	Allow us to use the boat lift across the street.	\$150,000	2018	Operational Imp.	4	3-5 years	CIP	-	Ops Imp.	Offset Aging Inf.	_	_	_	-15	
				7-23-)000		,		, , , , , ,			- p. majer	oo					
			Plans already exist wildlife														
			Plans already exist - wildlife viewing platform at Dayville														
			Road to allow point for														
			people to view wildlife while also controlling their														
		Wildlife viewing platform on	movement and establishing														
39 Animal Control	Wildlife Viewing Platform	Dayville Road, west of the Hatchery.	better public safety (less bear v. people encounters)	ĆE0.000	2019	Operational Imp.	2	3.E voors	CIP		Community Need	Ops Imp.				-13	
23 Hilling Control	white viewing Platform	naturery.	v. people encounters) -	\$50,000	2018	орегацинантр.	3	3-5 years	CIP	-	Community Need	орѕ іпір.	•	-	-	-13	

2 111			Flat roofs are failing and								1						
Building 40 Maintenance	Sloped roofs for well houses	Install sloping roofs on Well/Pump houses	allowing water to damage interior of buildings	- \$250,000	2018	Failed System	5	3-5 years	CIP		Risk Mitigation	Ops Imp.	-	_	_	-12	
		Install pitched roofs to	would eliminate need to			, consequent		5 5 7 5 5 1	<u> </u>			Sporting.					
44 Public Medic	Co ah ad as of at 164 5 7 and 0	_	shovel roofs often during the winter	¢450.000	2010	0	5	2.5	CIP		Diel saitientien	0			_	42	
41 Public Works	Snow shed roof at LS# 5,7 and 8.	frequent shoveling Addition of gymnasium/	Adding a gym would allow	- \$150,000	2018	Operational Imp.	5	3-5 years	CIP	-	Risk Mitigation	Ops Imp.	•	-	-	-12	
		walking track / extended	users a gym space after														
		kitchen with more than one work station (stove, sink,	school, currently difficult to schedule gyms with all the														
42 Parks & Recreation	Rec Center Gym Addition	fridge)/ class space	school activities.	- \$2,000,000	2018	Capital Investment	2	3-5 years	CIP	-	Community Request	Ops Imp.	-	-	-	-11	
42 Voldon City Schools	HHES Bleacher Replacement	Replace Bleachers		- \$350,000	2019	Operational Imp.	16	3-5 years	CIP		Offset Aging Inf.				_	-11	
45 Valuez City Schools	nnes bleacher kepiacement	Replace Bleachers	Ice Rink Removed by Fire	- \$350,000	2019	Operational imp.	10	5-5 years	CIP	-	Offset Aging IIII.	-	-	-	-	-11	
44 Parks Commission	New Ice Rink	Covered Ice Rink	Station	- \$750,000	2019	Capital Investment	3	1-2 years	CIP	-	Community Request	-	-	-	-	-8	
			Storage for activities is														
			currently limited to single														
			storage shed. Expanding the patio would allow actual use														
		Add storage and extend pation															
45 Parks & Recreation	Rec Center Canopy & storage Addition	roof	small to be functional.	-	2018	Capital Investment	2	-	CIP	-	Ops Imp.	-	-	-	-	-7	
Building			Add security and make it														
46 Maintenance	Add Prox Locks to City Buildings	Prox Locks for exterior doors	possible to track keys better.	- \$35,000	2018	Operational Imp.	11	3-5 years	CIP	-	Risk Mitigation	Ops Imp.	-	-	-	-5	
47 Park Maintenance	Add new Columbarium		Running out of spaces.	- \$50,000	2018	Capital Investment	5	5-10 years	CIP		Community Need	Community Request		_	_	-3	
17 Full Mainterlance	, ad new columbation			<i>\$30,000</i>	2010	capital investment		3 10 years	GII.		community recu	community ricquest				3	
			The concession stand gets so hot in the summer it melts														
		We desperately need a	the chocolate products. It														
		doorway between	would also allow us to														
		concessions and tickets to allow heat to disperse and	potentially use less staff if you could move between one			1					1	1					
	Door cut between concession and	communication between the	line and another with ease														
48 Civic Center	tickets	two areas during a movie Add a wing to the facility for	during a slower movie.	- \$25,000	2018	Failed System	2	<1 Year	CIP		Ops Imp.	-	-	-	-	-3	
49 Hospital	Daycare site adjacent to LTC	daycare center		- \$2,000,000	2018	Capital Investment	-	5-10 years	CIP		Ops Imp.	Community Request		-	-	-1	
			Dispatchers work long hours														
			(12) in which they are unable to leave their work station -														
			doing this project would														
		Build a small balcony off of	allow them the ability to step outside and get fresh														
		the south side wall of	air/sunshine while still														
50 Public Safety	Dispatch exterior door and balcony	Dispatch, install sliding door	performing their job functions	- \$20,000	2010	Operational Imp.	2	1.2	CIP		0						
SU Public Safety	Replace tennis courts at Alpine woods	or exterior door	Tunctions	\$20,000	2018	Operational imp.	2	1-2 years	CIP	-	Ops Imp.	-	-	-	-	1	
51 Park Maintenance		Surface needs redone		- \$60,000	2018	Deferred Maint.	8	3-5 years	CIP	-	Offset Aging Inf.	-	-	-	-	1	
		Install water service for wash down at Lift Stations 2,															
52 Public Works	Water service at Lift Stations	3, 4, 5, & 6		- \$50,000	2018	Operational Imp.	5	-	CIP	-	Ops Imp.	-	-	-	-	2	
53 Valdez City Schools	Bleachers for GMS	Bleachers for football field	Part of original scope	- \$200,000	2018	Capital Investment	30	<1 Year	CIP		Community Request	One Imp			_	2	
55 Valuez City Scribbis	Dicasticis for divis	S.Cachers for football field	. a.t or original scope	\$200,000	2010	Capital Investment	30	\1 \Eal	CIF	-	community request	Ops Imp.	•			2	
		Connect sidewalks and out	Safety of makila			1					1	1					
54 Hospital	Campus Wide Walking Path	onto lawn for long term care residents (benches)	Safety of mobile residents, health of staff	- \$250,000	2018	Operational Imp.	4	3-5 years	CIP	-	Community Request	-	-		-	3	
Table 187	,	Current server room lacks	Existing server room has	7=20,000				. ,			,,						
		proper climate control, fire suppression system, flooring,															
		cooling, etc. Timing might be	standard attributes to run a														
			safe and efficient location for														
Information		(e.g. Fire Department).	IT servers and network equipment.														
55 Technology	Build New Data Center (Server Room)			- TBC	2018	Lifecycle repl.	2	1-2 years	CIP	-	-	-	-	-	-	9	Remove?
		Remodel/Replace Existing				1					1	1					
		Harbor Office and															
		Maitnenance Building. Create aditional work spaces	Current Harbor Offices are														
	Harbor Office and Maintenance	laundry, showers, and indoor															
56 Ports & Harbor	Building	maintenance areas.	expectancy	- \$3,000,000	2018	Lifecycle repl.	2	3-5 years	CIP	-	Ops Imp.	-		-	-	9	
57 Fire	Station #4, Shelter Up-grade	Design	St #4 does not function as a shelter	- \$300,000	2018	Life Safety	3	1-2 years	CIP		_	-	-	_	-	12	
	, , , , , , , , , , , , , , , , , , , ,			\$350,00C				= , = 51.5									
		Switch elementary and high school kitchen appliances															
58 Valdez City Schools	VHS/HHES Appliance upgrade to LP	from electric to LP		<u> - </u>	2019	Operational Imp.	17	3-5 years	CIP	-	Ops Imp.	-	-	-	-	12	
			Infantian Day !!														
			Infection Prevention, security, Privacy for removal														
		Create a triage desk and	of remains from the morgue,														
		waiting area upon entrance to the hospital. Move the	safety of employees moving remains - hard to lift and														
	Emergency Department Entrance	morgue to the back of the	move remains from current														
59 Hospital	Redesign	hospital.	room.	- \$300,000	2018	Life Safety	4	3-5 years	CIP	-	Ops Imp.	-	-	-	-	15	

CIP Master Page 12

			Allows for overheight loads															
			to be moved up the Richardson without the															
			Power Company coming to															
			lower the lines and interrupt															
	Underground the Power Lines at the		service. Provides additional															
	entrance to the VCT and create staging	g	staging for trucks waiting to															
60 Ports & Harbor	area for trucks		pick up frieght.	-	\$350,000	2018	Operational Imp.	4	3-5 years	CIP	-	Ops Imp.	-	-	-	-	15	
			Protection from weather and															
			animals for expensive															
61 Public Works	Covered Vehicle Parking	Covered area for trash truck		-	\$150,000	2018	Operational Imp.	5	3-5 years	CIP	-	Ops Imp.	•	-	•	-	18	
62 Public Works	Build a new Solid Waste transfer site	Transfer site for Baler location	Will make Baler operations more efficient		\$750,000	2018	Operational Imp.	5	3-5 years	CIP	-	Ops Imp.					18	
62 Public Works	Bullu a flew 30llu Waste transfer site		more emcient	-	\$750,000	2018	Operational imp.	3	3-5 years	CIP	-	Орѕ ітір.	-	-	•	-	16	
60 0 1 0 0 11		located on Rec Center			4500.000	2040		5	2.5	CIP							18	
63 Parks & Recreation	Covered play ground	grounds Extend N. Sawmill Dr. north	all year access for youth	-	\$500,000	2019	Capital Investment	5	3-5 years	CIP	-	Ops Imp.	-	-	-	-	18	
		approx. 1200' to connect to	Would help the expansion of															
		Atigun St. Would need to	Airport Industrial Subdiv, and															
Community	Connect N.Sawmill Dr. to Atigun Dr.,	pave all of Sawmill Dr. as	provide easier access for															
64 Development	and pave.	well.	emergency response.	-	\$850,000	2018	Capital Investment	4	5-10 years	CIP	-	Community Request	-	-	-	-	19	
		track the number of people																
65 Parks & Recreation	Eco-Counter		data to use for master plan	-	\$400,000	2019	Capital Investment	7	1-2 years	CIP	-	-	-	-	•	-	23	
Duildin -		Replace Fire door and create																
Building 66 Maintenance	Remodel City Hall reception	a Bay window and new counter	approach. Old Fire door doesn't work.		\$50,000	2018	Operational Imp.	10	3-5 years	CIP		Ops Imp.					24	
00 Waintenance	Remodel City Hall reception	Building for maintenance	doesii t work.		\$30,000	2016	Орегацинантир.	10	5-5 years	CIF	-	Ору шир.	<u> </u>	-	<u> </u>	-	24	
67 Valdez City Schools	GMS storage building	equipment	Critical to have storage		\$400,000	2018	Capital Investment	33	<1 Year	CIP	-	Ops Imp.	_	_		_	24	Remaining Middle School money
,		Adventours, fun, unique			,,													7
	TreeWalk Village Tree Top Trekking	opportunity for the																
68 Parks & Recreation		opportunity for the community and visitors	Nilledge III IVIIES Sale	-	\$750,000	2019	Capital Investment	7	3-5 years	CIP	-	-	-	-	-	-	31	
68 Parks & Recreation		community and visitors	Storeage provides sale	-	\$750,000	2019	Capital Investment	7	3-5 years	CIP	-	-		-		-	31	
			storeage provides sale secure location extending our vehicle life	-	\$750,000 \$1,500,000		Capital Investment	7 29	3-5 years 3-5 years	CIP	-	- Ops Imp.			-	-	31	
	Adventure Park for Kids & adults	community and visitors Safe storage of District		-	. ,		·					- Ops Imp.	-					
	Adventure Park for Kids & adults	community and visitors Safe storage of District vehicles Build new Police Station and	vehicle life As an alternative to the	-	. ,		·					- Ops Imp.				-		
69 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly	As an alternative to the aforementioned smaller	-	\$1,500,000	2018	Capital Investment	29	3-5 years	CIP							34	
	Adventure Park for Kids & adults	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station	As an alternative to the aforementioned smaller items	-	. ,	2018	·	29				Ops Imp.						
69 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too	As an alternative to the aforementioned smaller items		\$1,500,000	2018	Capital Investment	29	3-5 years	CIP							34	
69 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too narrow, much of the large	vehicle life As an alternative to the aforementioned smaller items	-	\$1,500,000	2018	Capital Investment	29	3-5 years	CIP	-					-	34	
69 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage New Police Station	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too	As an alternative to the aforementioned smaller items	-	\$1,500,000	2018	Capital Investment Capital Investment	29	3-5 years	CIP							34	
69 Valdez City Schools 70 Police	Adventure Park for Kids & adults District Vehicle Storage	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed to narrow, much of the large equipment exposed to the	vehicle life As an alternative to the aforementioned smaller items To shelter expensive	-	\$1,500,000 \$15,000,000	2018	Capital Investment	29	3-5 years 5-10 years	CIP	-	Ops Imp.					34	
69 Valdez City Schools 70 Police 71 Public Works	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer	-	\$1,500,000 \$15,000,000 \$1,000,000	2018	Capital Investment Capital Investment	6	3-5 years 5-10 years	CIP CIP	-	Ops Imp.					34 37 37	
69 Valdez City Schools 70 Police	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather	-	\$1,500,000 \$15,000,000	2018	Capital Investment Capital Investment	6	3-5 years 5-10 years	CIP	-	Ops Imp.					34	
69 Valdez City Schools 70 Police 71 Public Works	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed toc narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate	-	\$1,500,000 \$15,000,000 \$1,000,000	2018	Capital Investment Capital Investment Operational Imp.	6	3-5 years 5-10 years 5-10 years	CIP CIP	-	Ops Imp.					34 37 37	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000	2018 2018 2018	Capital Investment Capital Investment Operational Imp. Capital Investment	6 6 24	3-5 years 5-10 years 5-10 years 3-5 years	CIP CIP	-	Ops Imp. Ops Imp.					34 37 37 39	
69 Valdez City Schools 70 Police 71 Public Works	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate	-	\$1,500,000 \$15,000,000 \$1,000,000	2018 2018 2018	Capital Investment Capital Investment Operational Imp.	6	3-5 years 5-10 years 5-10 years	CIP CIP	-	Ops Imp.					34 37 37	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed to narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in emergency situations	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000	2018 2018 2018	Capital Investment Capital Investment Operational Imp. Capital Investment	6 6 24	3-5 years 5-10 years 5-10 years 3-5 years	CIP CIP	-	Ops Imp. Ops Imp.					34 37 37 39	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions Public Works Kitchen upgrade	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed toc narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination corporate and youth	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000 \$20,000	2018 2018 2018 2018 2018	Capital Investment Capital Investment Operational Imp. Capital Investment	6 6 24	3-5 years 5-10 years 5-10 years 3-5 years 5-10 years	CIP CIP	-	Ops Imp. Ops Imp.					34 37 37 39	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools 73 Public Works	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions Public Works Kitchen upgrade	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed to narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in emergency situations nothing is present south east	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000	2018 2018 2018 2018 2018	Capital Investment Capital Investment Operational Imp. Capital Investment Operational Imp.	29 6 6 24	3-5 years 5-10 years 5-10 years 3-5 years	CIP CIP CIP	-	Ops Imp. Ops Imp.					34 37 37 39	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools 73 Public Works	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions Public Works Kitchen upgrade	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed toc narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination corporate and youth	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in emergency situations nothing is present south east of Anchorage	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000 \$20,000	2018 2018 2018 2018 2018	Capital Investment Capital Investment Operational Imp. Capital Investment Operational Imp.	29 6 6 24	3-5 years 5-10 years 5-10 years 3-5 years 5-10 years	CIP CIP CIP CIP	-	Ops Imp. Ops Imp.					34 37 37 39	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools 73 Public Works	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions Public Works Kitchen upgrade	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed toc narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination corporate and youth teambuilding opporunity Provide ADA access to 2nd floor of Library	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in emergency situations nothing is present south east of Anchorage The only way to access the	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000 \$20,000	2018 2018 2018 2018 2018 2019	Capital Investment Capital Investment Operational Imp. Capital Investment Operational Imp.	29 6 6 24	3-5 years 5-10 years 5-10 years 3-5 years 5-10 years	CIP CIP CIP	-	Ops Imp. Ops Imp.					34 37 37 39	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools 73 Public Works 74 Parks & Recreation 75 Library	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions Public Works Kitchen upgrade Ropes Course ADA Access to the Upstairs	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed too narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination corporate and youth teambuilding opporunity Provide ADA access to 2nd floor of Library Additional kitchen for LTC	vehicle life As an alternative to the aforementioned smaller items To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in emergency situations nothing is present south east of Anchorage The only way to access the upstairs of the library is by taking the stairs.	-	\$1,500,000 \$15,000,000 \$1,000,000 \$500,000 \$20,000 \$1,500,000	2018 2018 2018 2018 2018 2018 2018 2019	Capital Investment Capital Investment Operational Imp. Capital Investment Operational Imp. Capital Investment Operational Imp.	29 6 6 24 8	3-5 years 5-10 years 5-10 years 5-10 years 5-10 years 10+ Years	CIP CIP CIP CIP CIP		Ops Imp. Ops Imp. Ops Imp. Risk Mitigation					34 37 37 39 39 48	
69 Valdez City Schools 70 Police 71 Public Works 72 Valdez City Schools 73 Public Works 74 Parks & Recreation	Adventure Park for Kids & adults District Vehicle Storage New Police Station Covered Equipment extended VHS Concessions Public Works Kitchen upgrade Ropes Course	community and visitors Safe storage of District vehicles Build new Police Station and Jail attached to the newly constructed Fire Station Current equipment shed toc narrow, much of the large equipment exposed to the weather VHS needs permanent concession that meets code/standards We are a emergency shelter for HH, would be nice to be able to cook provide a destination corporate and youth teambuilding opporunity Provide ADA access to 2nd floor of Library	vehicle life As an alternative to the aforementioned smaller litems To shelter expensive equipment from the weather Temporary set ups no longer adequate would add ability to cook in emergency situations nothing is present south east of Anchorage The only way to access the upstairs of the library is by		\$1,500,000 \$15,000,000 \$1,000,000 \$500,000 \$20,000	2018 2018 2018 2018 2018 2018 2018 2019	Capital Investment Capital Investment Operational Imp. Capital Investment Operational Imp. Capital Investment	29 6 6 24 8	3-5 years 5-10 years 5-10 years 5-10 years 5-10 years	CIP CIP CIP CIP		Ops Imp. Ops Imp. Ops Imp.					34 37 37 39 39	\$211.130.000



City of Valdez

Legislation Text

File #: RES 19-0009, Version: 1

ITEM TITLE:

#19-09 - Opposing SB57

SUBMITTED BY: Sheri Pierce, MMC, City Clerk

FISCAL NOTES:

Expenditure Required: N/A Unencumbered Balance: N/A Funding Source: N/A

RECOMMENDATION:

Approve Resolution # 19-09 opposing SB57

SUMMARY STATEMENT:

Resolution No. 19-09 expresses objection by the City of Valdez to SB57 entitled:

"An Act repealing the credit for municipal payments against the state levy of tax on oil and gas exploration, production, and pipeline transportation property; repealing the levy of tax by a municipality on oil and gas exploration, production, and pipeline transportation property; and providing for an effective date."

Upon passage by the City Council, the City Clerk will forward Resolution #19-09 to Governor Michael J. Dunleavy, the members of the Alaska Senate, the Alaska House of Representatives, the Commissioner of the Department of Revenue, and the Director of the Office of Management and Budget.

CITY OF VALDEZ, ALASKA

RESOLUTION # 19-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA OPPOSING SB 57

WHEREAS, Alaskan municipalities rely on property taxes levied on property within their boundaries to fund essential municipal services, including police protection, fire protection, public works, roads and harbors, and public education;

WHEREAS, the right of Alaskan municipalities to collect property taxes on property within their boundaries has been expressly established by law since 1912;

WHEREAS, the delegates to the Alaska Constitutional Convention intended that Alaskan municipalities would fund essential municipal services through property taxes on property within their boundaries;

WHEREAS, the right of Alaskan municipalities to tax property used for the production and transportation of crude oil ("oil and gas property") located within their boundaries was specifically affirmed in 1973;

WHEREAS, when the Alaska Legislature comprehensively considered and adopted several statutes to ensure the proper development of Alaska's oil and gas resources in 1973, the Alaska Legislature expressly preserved the right of Alaskan municipalities to tax oil and gas property located within their boundaries, provided for the central assessment of oil and gas property by the State of Alaska, and provided Alaskan municipalities with the right to appeal from improper assessments by the State of Alaska;

WHEREAS, the Alaska Legislature expressly recognized Alaskan municipalities with oil and gas property within their boundaries bear inherent costs and risks associated with the use of such property for the production and transportation of crude oil within their boundaries;

WHEREAS, the State of Alaska has historically under assessed oil and gas property, and Alaskan municipalities' appeals of the State of Alaska's improper assessments have resulted in substantial increases in the property taxes for both the State of Alaska and the Alaskan municipalities;

WHEREAS, Governor Michael J. Dunleavy has proposed Senate Bill 57, entitled "An Act repealing the credit for municipal payments against the State levy of tax on oil and gas exploration, production, and pipeline transportation property; repealing the levy of tax by a municipality on oil and gas exploration, production, and pipeline transportation property; and providing for an effective date;"

City of Valdez, Alaska Resolution No. 19-09 Page 2

WHEREAS, Senate Bill 57 amends AS 29.45 to prevent Alaskan municipalities from continuing to levy and collect property taxes on oil and gas property within their boundaries and amends AS 43.56 to permit the State of Alaska to begin to levy and collect all property taxes on oil and gas property within Alaskan municipalities' boundaries;

WHEREAS, Senate Bill 57 represents a historic overreach by the State of Alaska in claiming municipal property taxes on property within municipal boundaries;

WHEREAS, Senate Bill 57 harms all Alaskan municipalities with oil and gas property, which are the Fairbanks North Star Borough, Matanuska-Susitna Borough, Kenai Peninsula Borough, City of Valdez, North Slope Borough, City of Cordova, and the Municipality of Anchorage by denying them the ability to levy and tax oil and gas property within their boundaries;

WHEREAS, Senate Bill 57 eliminates the right of Alaskan municipalities to appeal the historic under assessments of oil and gas property by the State of Alaska and would result in substantially lower property taxes on oil and gas property in a time of municipal and State deficits;

WHEREAS, Senate Bill 57 will increase budget deficits throughout Alaska by reducing property taxes on oil and gas property;

WHEREAS, Senate Bill 57 permits the owners of oil and gas property within municipal boundaries to avoid paying property taxes to support essential municipal services unlike the owners of other types of taxable property within municipal boundaries;

WHEREAS, Senate Bill 57 places the cost of municipal services associated with facilitating the operation of oil and gas property within a municipality on all property owners within a municipality except the owners of oil and gas property;

WHEREAS, Senate Bill 57 places the costs of monitoring oil spill prevention and response capabilities and municipal oil spill response efforts on all property owners within a municipality except for owners of oil and gas property;

WHEREAS, Senate Bill 57 was proposed by Governor Michael J. Dunleavy with no prior communication or outreach to the City of Valdez; and

WHEREAS, since the vast majority of the property within the City of Valdez is oil and gas property, Senate Bill 57 would eliminate 90 percent of the City of Valdez's total tax revenue and would devastate the City of Valdez's ability to continue to provide essential municipal services.

City of Valdez, Alaska Resolution No. 19-09 Page 3

NO	W, THEREFORE,	BE IT RESOLVE	D BY THE C	ITY COUNCIL	OF THE CITY
OF VALDEZ	Z, ALASKA THAT	·•			

- <u>Section 1.</u> The foregoing recitals are incorporated in this resolution as if fully set forth herein.
- Section 2. The City of Valdez petitions the Alaska Senate and the Alaska House of Representatives to reject Senate Bill 57 and any legislation limiting the right of Alaskan municipalities to continue to levy property taxes on oil and gas property.
- Section 3. A copy of this resolution shall be delivered to Governor Michael J. Dunleavy, the members of the Alaska Senate, the Alaska House of Representatives, the Commissioner of the Department of Revenue, and the Director of the Office of Management and Budget.

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PASSED AND APPROVED B VALDEZ, ALASKA, this day of	Y THE CITY COUNCIL OF THE CITY OF2019.
	CITY OF VALDEZ, ALASKA
	Jeremy O'Neil, Mayor

ATTEST:

Sheri L. Pierce, MMC, City Clerk