



# City of Valdez

212 Chenega Ave.  
Valdez, AK 99686

## Meeting Agenda Ports and Harbor Commission

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Monday, February 4, 2019

6:00 PM

Council Chambers

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### Work Session

#### Work Session - 6:00 PM

*Transcribed minutes are not taken for Work Sessions. Audio is available upon request.*

#### II. [Ports & Harbors Capital Projects](#)

**Attachments:**      [Current Active Project List - 2019](#)  
                                 [Long Range Requests](#)



## Legislation Text

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**File #:** 19-0051, **Version:** 1

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**ITEM TITLE:**

Ports & Harbors Capital Projects

**SUBMITTED BY:** Jeremy Talbott, Ports & Harbors Director

**FISCAL NOTES:**

Expenditure Required: N/A

Unencumbered Balance: N/A

Funding Source: N/A

**RECOMMENDATION:**

Discussion Item Only

**SUMMARY STATEMENT:**

The Ports & Harbors Commission will be discussing current and future capital, projects.

Attached is a complete list of the ongoing City of Valdez projects, as well as potential future projects. The purpose of this work session will be as follows;

- Update the commission on current projects both in design, procurement, and construction.
- Review the overall list to ensure projects are relevant, identified, and prioritized.

Information and feedback collected from the Commission will be incorporated into future project requests and passed along to the City Council for adoption.

#	Department	Project Name	Brief Description	Justification	Status	Estimated Cost	Importance Category	Department Priority	Urgency	Funding	Project Ranking
Department/Stakeholder: All											#N/A
1	Ports & Harbor	VCT & SBH Upgrades	In Progress	Repair Items Identified in the 2015 Underwater Inspection Report. Deferring this project will cause catastrophic failure of the VCT infrastructure.	Active				<1 Year	CIP 2018	-100
2	Ports & Harbor	VCT Electrical	In Progress		Active	\$4,000,000				CIP 2018	-100
3	Ports & Harbor	VCT & SBH Hi-Mast LEDs	In Progress		Active	\$750,000				CIP 2018	-100
4	Hospital	Copper Piping / All Rooms	In Progress		Active	\$4,700,000				CIP 2018	-100
5	Parks & Recreation	Swimming Pool Renovations	In Progress		Active	\$4,000,000				CIP 2018	-100
6	Public Safety	Animal Shelter	In Progress		Active	\$500,000				CIP 2018	-100
7	Public Works	Force Main Design	In Progress		Active	\$2,000,000				CIP 2018	-100
8	Community Development	Flooding	In Progress		Active	\$2,000,000				CIP 2018	-100
9	Fire	Fire Station	In Progress		Active	\$25,000,000				CIP 2018	-100
10	Public Works	S. Meals Ave	In Progress		Active	\$2,000,000				CIP 2018	-100
11	Civic Center	Civic Center Staining	In Progress		Active	\$150,000				CIP 2018	-100
12	Ports & Harbor	Kelsey Dock Phase 2	In Progress		Active	\$2,000,000				CIP 2018	-100
13	Public Works	New Well	In Progress		Active	\$1,000,000				CIP 2018	-100
14	Public Works	Whalen Ave	Design (on hold)		Active	\$2,000,000				CIP 2018	-100
15	Fire	Fire Station Mitigation	In Progress	Roof, Decon Room, HVAC, Exhaust System	Active	\$500,000	Life Safety	1	<1 Year	CIP 2018	-100
65	Valdez Senior Center, Inc.	Apartment Upgrades	Replace carpeting & vinyl flooring; refinish kitchen cabinets; replace existing appliances; new backsplashes and counter tops; replace built in wall ovens and flat top burners with single stove w/built in overhead microwave ovens; redo electrical wiring for stoves that isn't up to code; interior painting; replace existing overhead light fixtures; upgrade entire bathrooms with new vanities, raised toilets, light fixtures, medicine cabinets, and step in showers with grab bars & shower seats.	The apartments are over 30 years old and are in serious need of upgrade. Approximately one-half of the apartments need most of the upgrades listed. All but 5 apartments need showers replaced due to inaccessible bathtubs. Two tenants are currently in serious need of shower replacements; both are unable to step over the high sides of their bathtubs to shower.	active	\$170,000	Lifecycle replacement	1	<1 Year	Maj. Maint.	22

68	Park Maintenance	Remove old Picnic Shelters at Civic Center	Replace with decorative landscape	supports have been evaluated by an engineer and recommended to remove ASAP	active	In House	-	-	<1 Year	Maj. Maint.	25
86	Public Works	Proffessional Engineer's street condition survey- City wide	Get study done to determine priorities and develop long term street and related infrastructure replacement plan	Aging infrastructure	active	\$70,000	Deferred Maintenance	-	<1 Year	Maj. Maint.	29
92	Valdez City Schools	District Office Boiler Replacement	Replace boiler system	outlived life expectancy	active	\$150,000	Lifecycle replacement	2	1-2 years	Maj. Maint.	29
95	Public Works	Force main from city to WWTP	Secondary backup line to the aging 16/18 inch AC pipe force main which has frequent breaks	Pipe has reached it's life expectancy	active	\$15,000,000	Lifecycle replacement	-	3-5 years	CIP	31
173	Parks & Recreation	Water slide	Install water slide as originally anticipated at facility		active		Capital Investment	-	-	CIP	55
174	Parks & Recreation	Rec Center Roof repairs	remove sky lights	not functional and are wearing out.	active		Capital Investment	-	-	Maj. Maint.	55
177	Parks & Recreation	Pool Lobby Remodel	Flooring (carpet removed), New front desk, paint		active		Capital Investment	-	-	Maj. Maint.	55
189	Ports & Harbor	Kelsey Dock Interpretive Project Phase 1 Water Side	Replace the Pringle with a permanent structure around the restrooms. Remove the Port Blue Office. Repair the HVAC System at the Airport. Re-engineer and replace the roll up door at the Parks & Recreation Building.	Improve the location and desirability for public and incoming cruise ship industry port of calls.	active	\$4,000,000	Capital Investment	1	<1 Year	CIP	62
197	Ports & Harbor	Security/Operations Camera System VCT, Airport, and the Small Boat Harbor	Install cameras at the all Port and Harbor facilities.	This allows for staff to maintain control of facilities from off site locations and manage the Port and Harbor Facilities.	active	\$300,000	Operational Improvement	4	3-5 years	CIP	63

205	Ports & Harbor	Kelsey Dock Interpretive Project Phase 2 Up-Land Side	Remove the Yellow Building and replace with public event and gathering space. Move Museum.	Improve the location and desirability for public and incoming cruise ship industry port of calls.	active	\$4,000,000	Capital Investment	2	1-2 years	CIP	69
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