City of Valdez

212 Chenega Ave.
Valdez, AK 99686

Meeting Agenda

City Council

Thursday, October 22, 2026 | **6:00 PM** | **Council Chambers**

Budget Work Session: Economic Development, Sponsored Events and VFDA; Facility, Fleet and Infrastructure; Major Equipment

WORK SESSION AGENDA - 6:00 pm

Transcribed minutes are not taken for Work Sessions. Audio is available upon request.

2027 Budget Work Session Topic; Sponsored Events, Economic Development, Facilities, Fleet & Infrastructure Division, IT, & Equipment Reserves

File #: 26-0428, **Version:** 1

ITEM TITLE:
2027 Budget Work Session Topic; Sponsored Events, Economic Development, Facilities, Fleet & Infrastructure Division, IT, & Equipment Reserves
SUBMITTED BY: Jordan Nelson, Finance Director

FISCAL NOTES:

Expenditure Required: n/a
Unencumbered Balance: n/a
Funding Source: n/a

RECOMMENDATION:

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SUMMARY STATEMENT:

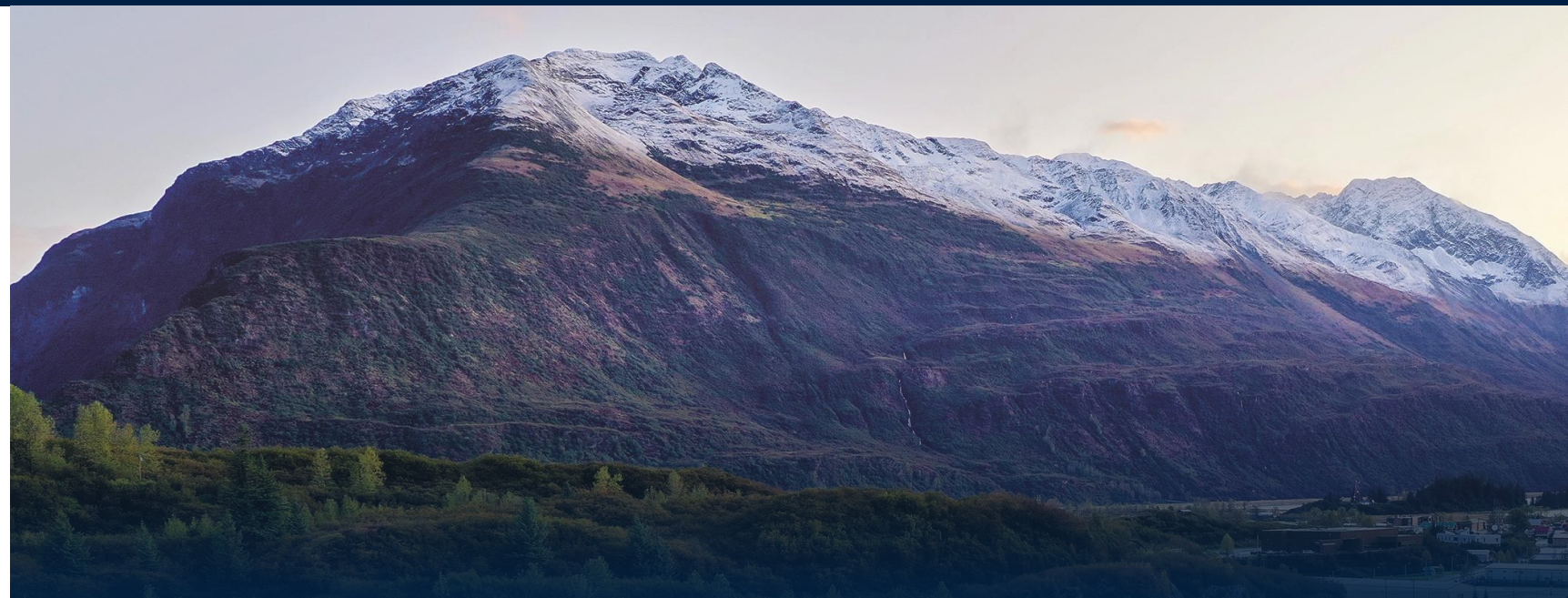
This is the third appropriations-setting workshop for the 2027 Budget

City Council will have the opportunity to voice objections to any of the appropriations requests related to Sponsored Events, Economic Development Department, Facilities, Fleet, & Infrastructure Division, IT Department, and Equipment Reserves.

Included as separate files from the slides:

- Event Packet
    - Complete list of applications for City Sponsorship related to Events. These applications are reviewed for completeness and forwarded to City Council as-received.
- Major Equipment Reserve and Technology Reserve
    - Summaries of each schedule is provided in the slides, the full schedules are included as separate files for City Council consideration

CITY OF VALDEZ ALASKA



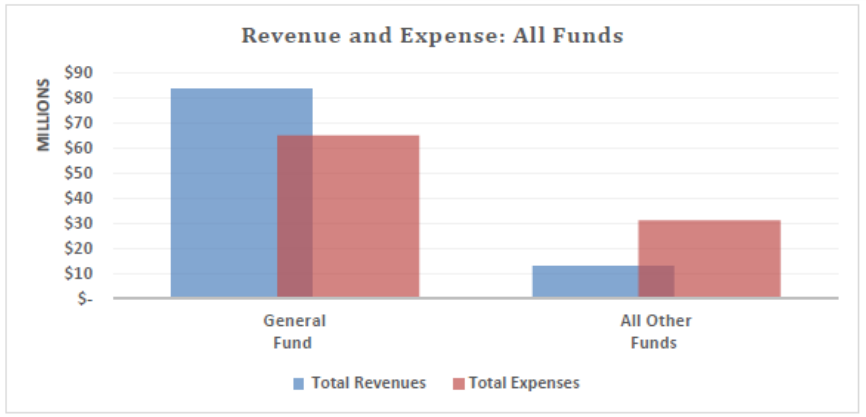
Sponsored Events, Economic Development, Facilities, Fleet & Infrastructure Division, IT, & Equipment Reserves

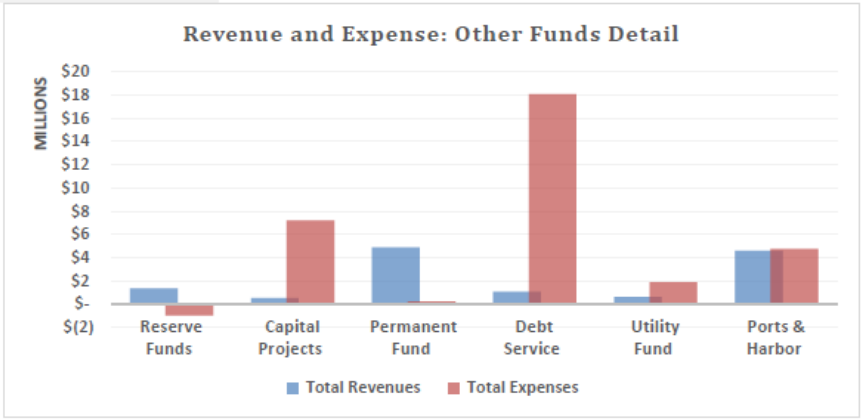
October 22, 2026

Overview

Financial Schedule

All Values in Millions	General Fund	Reserve Funds	Capital Projects	Permanent Fund	Debt Service	Utility Fund	Ports & Harbor	Other Funds*	Grand Total
Beginning Fund Balance	-	-	-	-	-	-	-	-	-
Property Taxes	78.1	-	-	-	-	-	-	-	78.1
Other	5.8	1.4	0.5	4.9	1.0	0.6	4.6	-	18.8
Total Revenues	**83.9**	**1.4**	**0.5**	**4.9**	**1.0**	**0.6**	**4.6**	**-**	**96.85**
Transfer In (Out)	(1.5)	-	-	-	-	1.3	0.2	-	-
Transfer	(17.3)	(2.3)	6.7	(3.5)	16.5	-	(0.1)	-	-
Net of Transfer/Subsidy	**(18.8)**	**(2.3)**	**6.7**	**(3.5)**	**16.5**	**1.3**	**0.2**	**-**	**-**
Division									
Facilities, Fleet & Infrastructure	10.9	(4.0)	7.2	-	18.1	1.9	-	-	34.0
Support	22.7	-	-	-	-	-	-	-	22.7
Administration	16.9	3.0	-	0.3	-	-	-	-	20.1
Emergency Services	10.1	-	-	-	-	-	-	-	10.1
Ports & Harbor	-	0.1	-	-	-	-	4.8	-	4.8
Parks, Recreation & Cultural Services	4.5	-	-	-	-	-	-	-	4.5
Total Expenses	**65.0**	**(0.9)**	**7.2**	**0.3**	**18.1**	**1.9**	**4.8**	**-**	**96.23**
Net Increase (Reduction)	-	-	-	1.15	(0.5)	-	-	-	0.62
Ending Fund Balance	**-**	**-**	**-**	**1.2**	**(0.5)**	**-**	**-**	**-**	**0.6**





Indicates Major Fund

**Other Funds include: Health Insurance, Hospital Enterprise, and Museum*

Budget Schedule

Start Time:	6:00 PM	6:30 PM	7:00 PM	7:30 PM
Thursday, October 8	City Manager Presentation of 2027 Budget	2027 Budget Overview	Revenues & Expenditures	
Thursday, October 15	PRCS & City Events / Fire	Projects Planning Reserve, Capital Projects, & Major Maintenance		
Thursday, October 22	Economic Development, Sponsored Events, VFDA		Facilities, Fleet, and Infrastructure Division	Major Equipment // Tech R
Tuesday, October 27	Community Service Organizations		Revisit Topics	Revisit Topics
Thursday, October 29	Emergency Services Division - Fire	Ports and Harbor Division	Administration	
Wednesday, November 4	***Education/ Museum*** **	Projects		
Tuesday, November 10	Wrap up Final Budget Meeting, Revisit all topics			Revisit Topics
Tuesday, November 17			***PUBLIC HEARING***	
Tuesday, December 1			Budget Adoption	

Sponsored Events

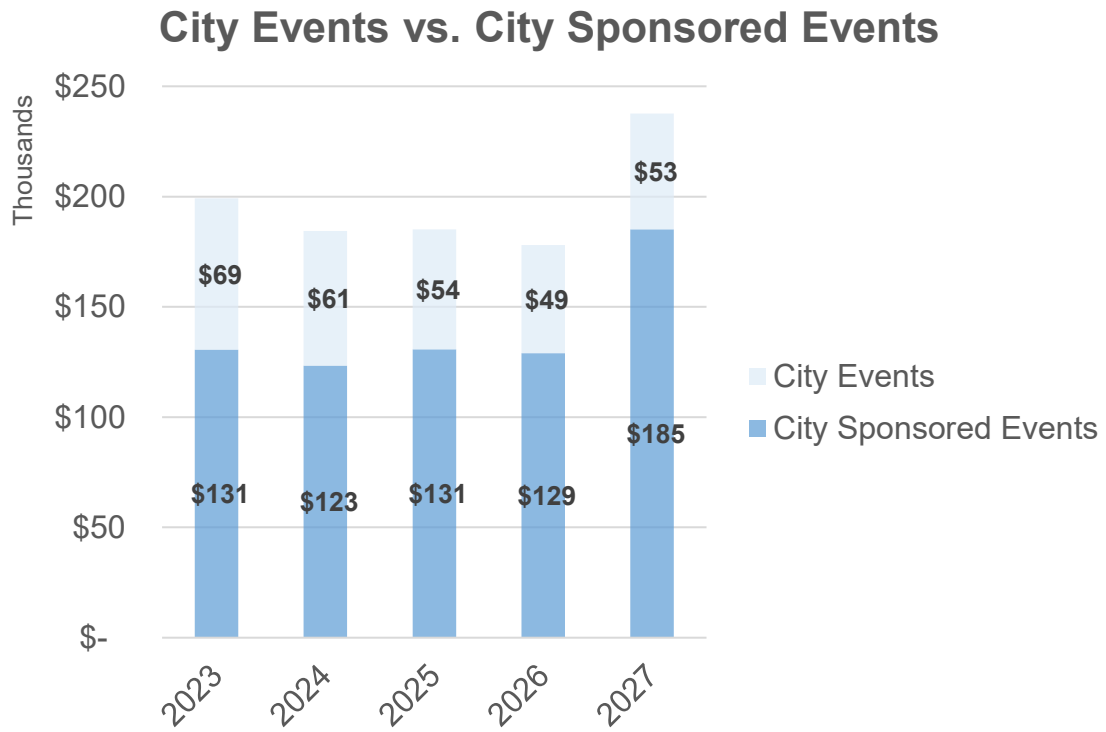
City Event Funding

City Events $52,500

- New Years
- 4th of July
- Coast Guard Welcome

Sponsored Events $185,128

- Details on next slide and in events packet



	2023	2024	2025	2026	2027	2026 to 2027 Dollar Change	2026 to 2027 Percent Change
City Events	68,540	61,000	54,400	49,000	52,500	3,500	7%
City Sponsored Events	130,650	123,400	130,796	128,998	185,128	56,130	44%
Grand Total	**199,190**	**184,400**	**185,196**	**177,998**	**237,628**	**59,630**	**34%**

	2026 Adopted Budget	2027 Requested Budget	Percent Change	Page Number
Sponsored Event				
Advocates for Victims of Violence, Inc.				**2**
AVV Women of Distinction	5,000	5,000	0%	
Valdez Adventure Alliance				**10**
Odyssey Off-Trail race	7,498	7,000	-7%	
Valdez Fat Bike	5,000	5,000	0%	
Valdez Fly-in Corporation				**30**
Valdez Fly-in & Air Show	40,000	40,000	0%	
Valdez Gold Rush Days, Inc.				**41**
Gold Rush Days	10,000	25,000	150%	
Valdez Motor Sports Lions Club				**52**
Mayors Cup	25,000	26,500	6%	
Mountain Man Hillclimb	13,500	13,500	0%	
Youth Snow-X	3,000	3,000	0%	
End Of The Road Ren Fair				**82**
End of Road Rennaisance Fair	20,000	20,000	0%	
Chugach Mountain Institute Foundation				**93**
Heart of the Chugach Wilderness Experience	-	40,128	100%	
Valdez Dance Company Booster Club				**101**
Oktoberfest	-	-		
Prince William Sound College				**109**
Theater Conference	-	-		
Grand Total	**128,998**	**185,128**	**43.5%**	

Discover Valdez & VFDA

Community Support

Marketing Organization (formerly VCVB)

- Public Accommodations Tax $590K placed in Council Contingency Reserve Fund until organization is active and formally organizes a budget request

VFDA

- $5,000,000 Request for Capital investment
  - Discussed on project night (10/15)
- Return to standard annual request $136,277

Economic Development

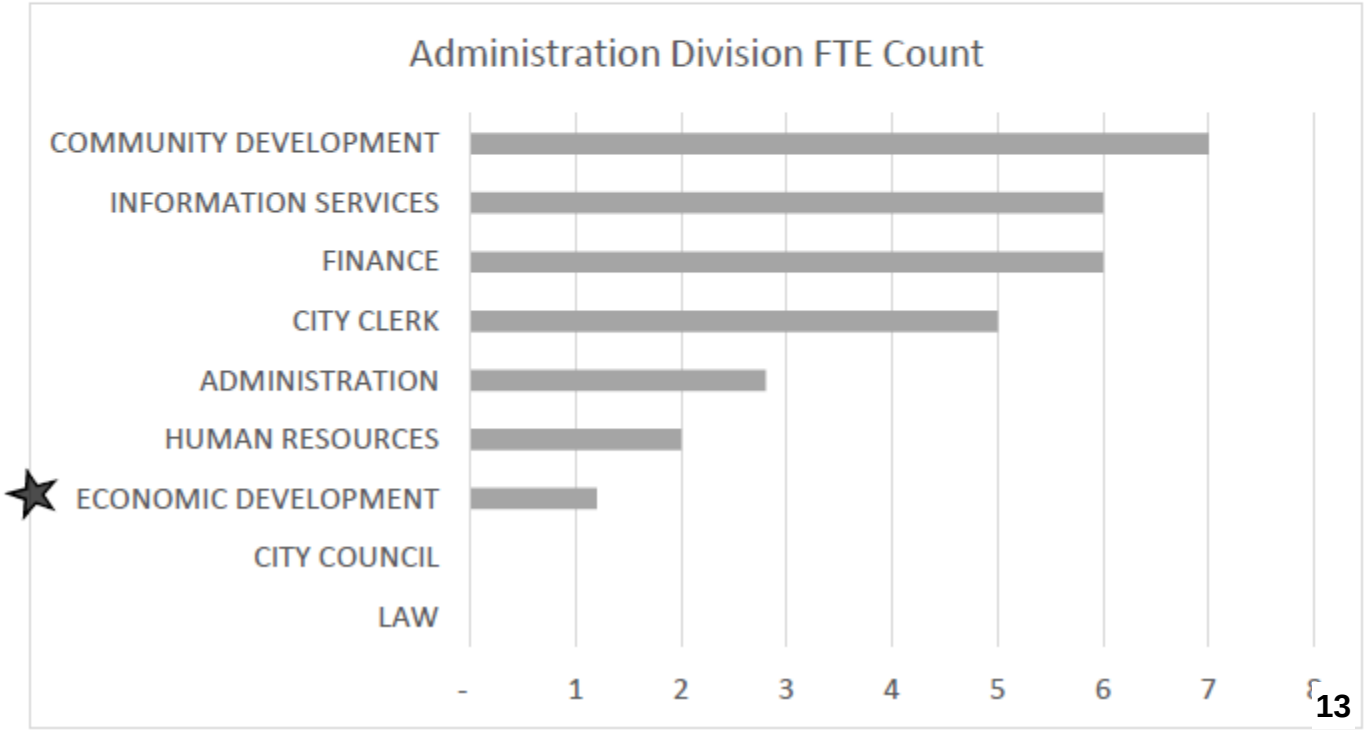
Overview

ECONOMIC DEVELOPMENT

Mission:

To promote an environment of opportunity through the attraction of new businesses and retention of existing businesses, by providing the resources that enable and advance the wellbeing for all citizens of Valdez.

	FTE
DIRECTOR	1.00
EXECUTIVE OFFICE MANAGER	0.20
Grand Total	**1.20**

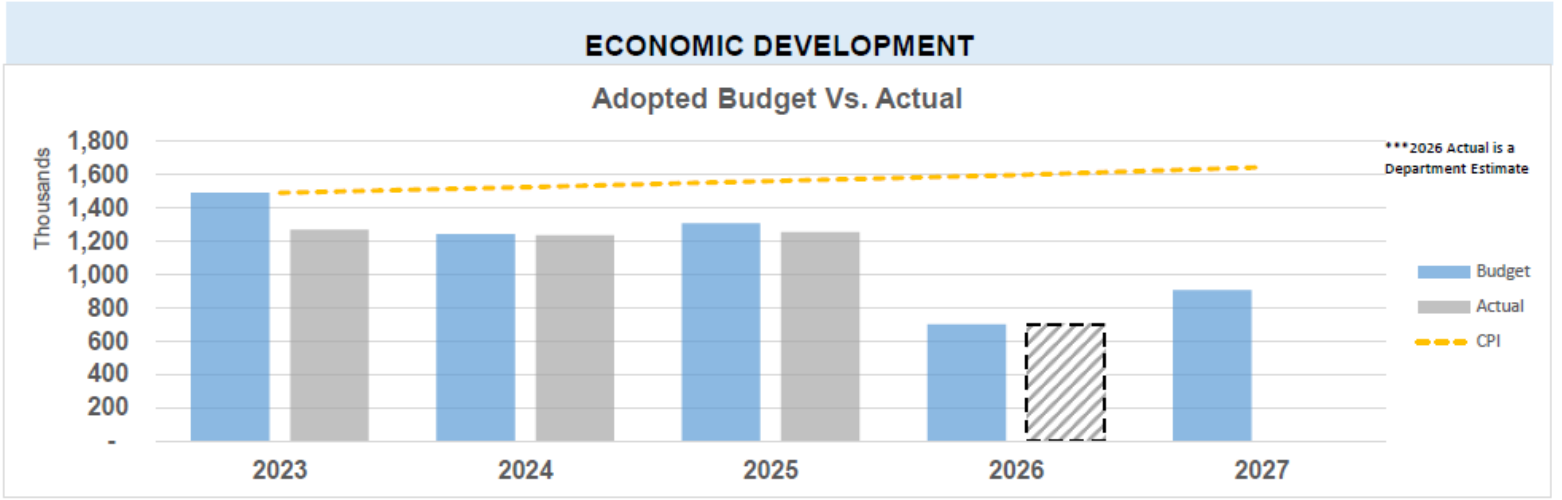


Appropriations

Discover Valdez
- $590K; council contingency

VFDA
- Baseline Request; increase $63K

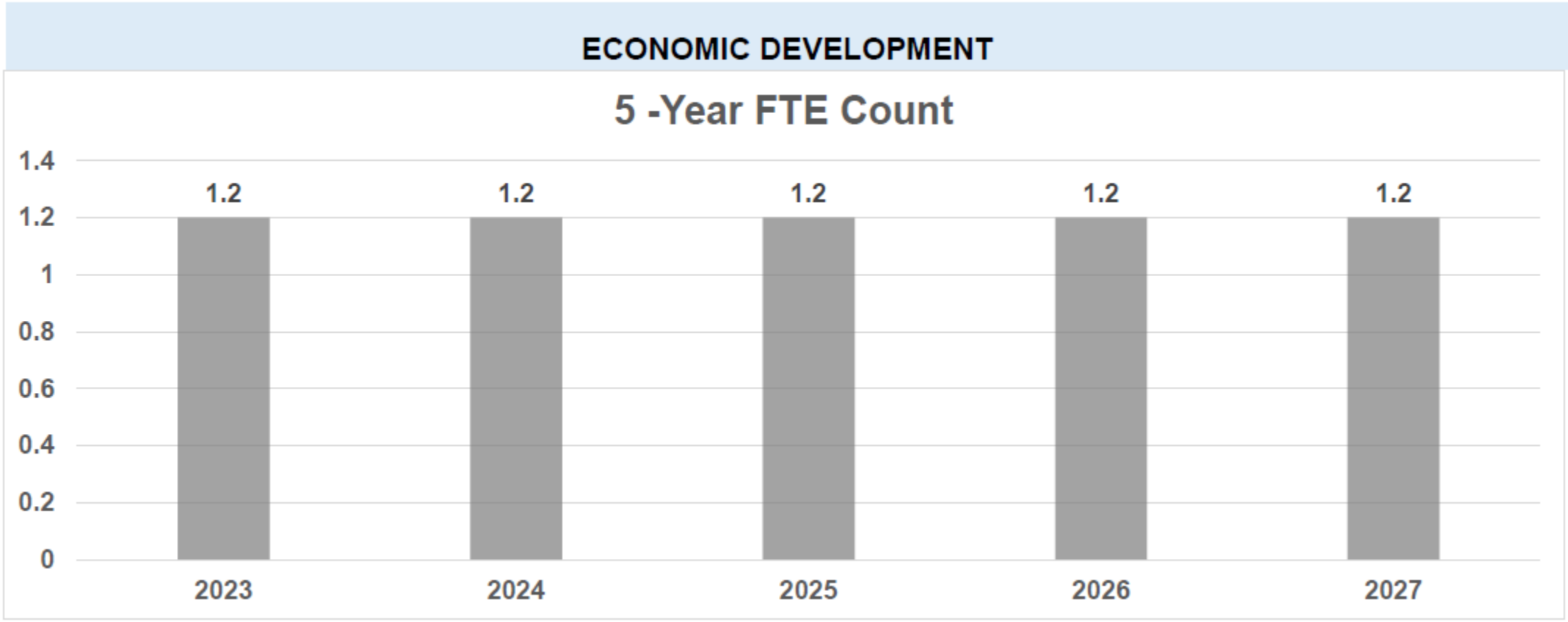
Contractual Services
- Restructuring of workforce development contracts; increase $62.5K



	FTE Payroll Expense Category	*All Other Expense Categories*
Over	6.7%	2.9%
	2.9-6.7%	0-2.9%
Below	2.9%	0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	338,079	235,159	232,105	262,305	273,866	301,719	27,853	10.2%
Other Personnel	15,020	33,049	28,350	35,150	43,100	36,600	(6,500)	-15.1%
Other Operating	29,900	186,500	36,750	30,250	63,700	65,750	2,050	3.2%
Contracts	36,000	147,243	170,000	162,000	118,000	180,500	62,500	53.0%
Events	196,790	199,190	123,400	130,796	128,998	185,128	56,130	43.5%
Support	844,479	689,626	652,151	686,065	73,242	136,277	63,035	86.1%
Grand Total	**1,460,268**	**1,490,767**	**1,242,756**	**1,306,566**	**700,906**	**905,974.00**	**205,068**	**%**

Personnel


ECONOMIC DEVELOPMENT
5 -Year FTE Count
1.4
1.2
1
0.8
0.6
0.4
0.2
0
1.2
1.2
1.2
1.2
1.2
2023
2024
2025
2026
2027

2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Destination Valdez
- Focus on tourism
  - Civic Center Packages
  - Walkability/wayfinding
  - Business training and support
- Museum expansion proposal & design support

Programs and related measures

2027 Initiative	Civic Center marketing and package creation
Objective	Create up to 5 visitor packages for Civic Center to offer conference attendees
2027 Initiative	New signage, art and storytelling from Rasmusson Grant proceeds
Objective	Increase and improve foot traffic, ease, and experience of visitors.
Core Function	Workforce Development
Focus:	19 GMS Science Olympiad participants
	41 T3 Allaince participants
Core Function	Valdez Voices & Visions
Focus:	100 pennants designed and installed
	15 Wayfinding stortelling videos
	20 Art panels designed and installed at Kelsey Plaza
	28 Airports banners designed and installed
	70 Banners designed and installed
Core Function	Business Retention & Expansion
Focus:	
	12 business trainings across Square One, business fundamentals/specialist topics, and advanced training
	15 participants at the Young innovators (under 30) meet up who discussed business ideas, projects and opportunites in Valdez
	156 attendees for business development conferences, workshops and after hours meeting attend
	2 Business conferences

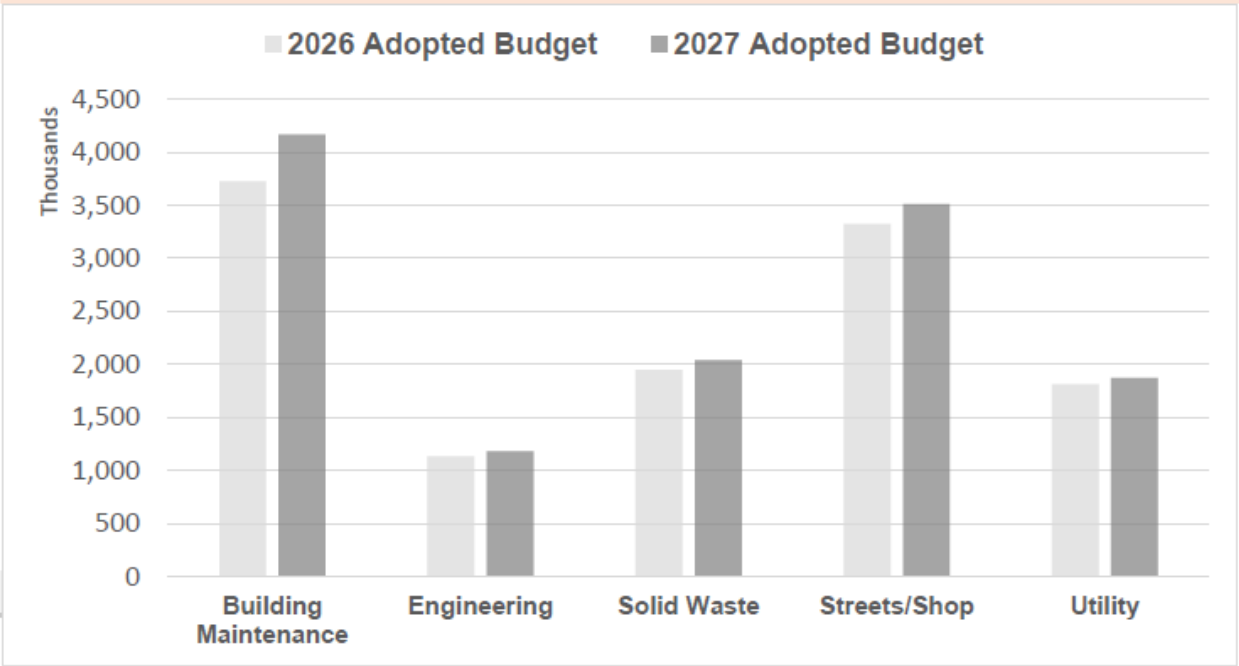
2027 Initiatives, Objectives, Focus, & Measures

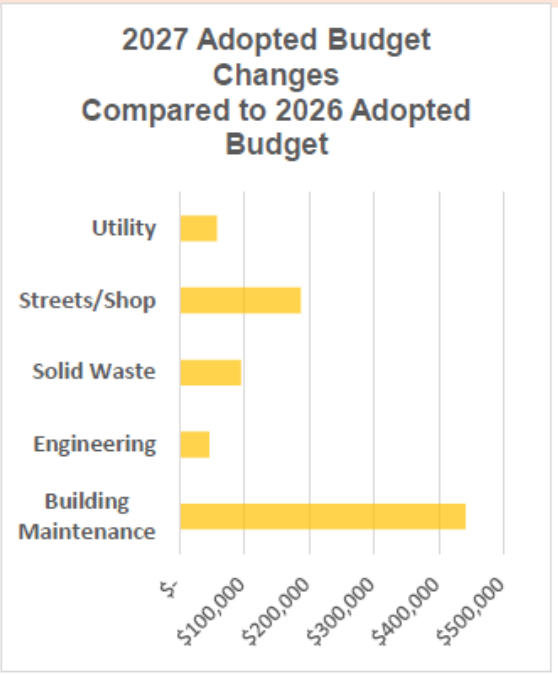
Programs and related measures	
Focus:	2 businesses receiving financing of $21,000
	4 new businesses started
	49 businesses helped through Alaska Womens Business Center
	49 clients served by the AWBC in ongoing advisement
	68 Jobs created/retained
	leveraged $28,500 in expert participation
Core Function	Industry Marketing
Focus:	58 cruise ship ports of call
Core Function	Tourism
Focus:	approxamately 14,000 visitors through the visitors center May- September 2026
Core Function	Grant Administration
Focus:	Administer $9 million in grant funding
Core Function	CSO Events
Focus:	9 Successful CSO community Events

Facilities, Fleet, & Infrastructure

Overview

Facilities, Fleet & Infrastructure

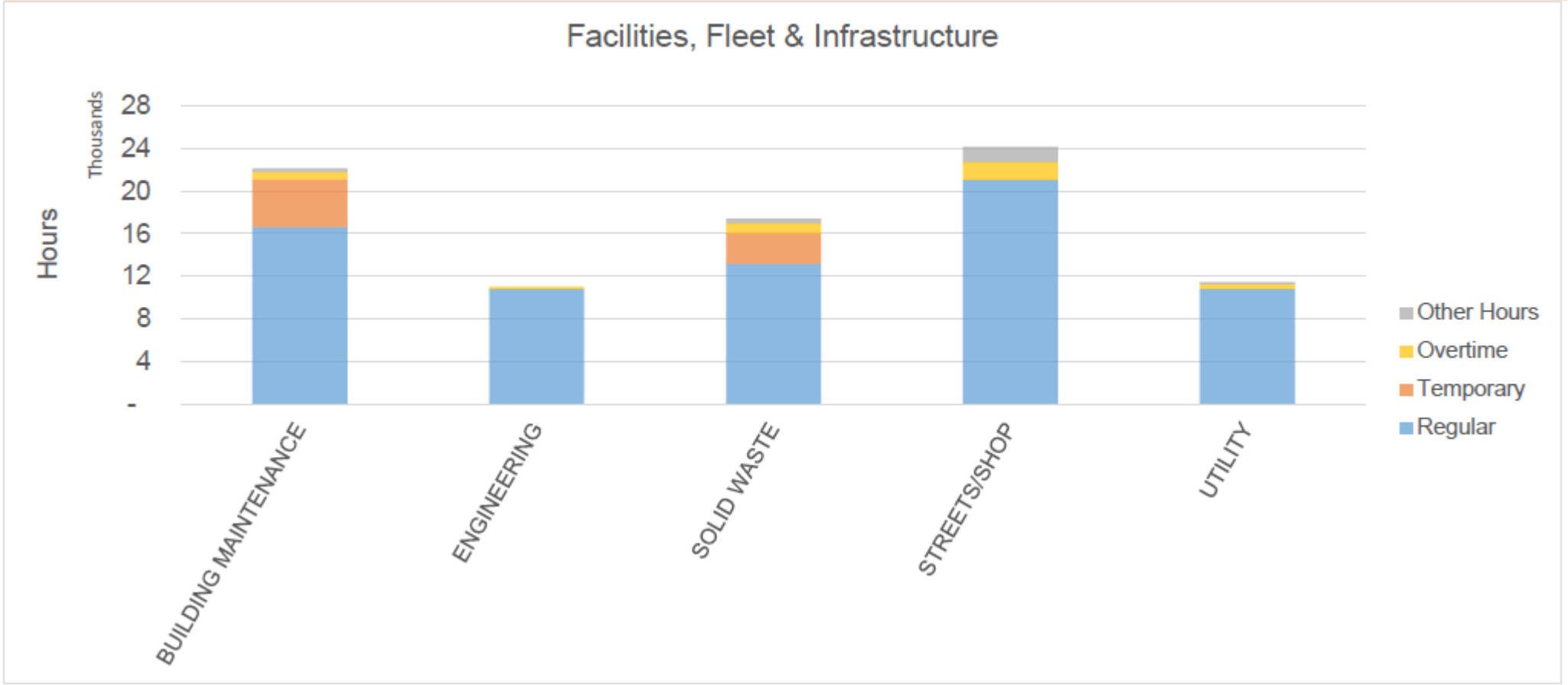




Adopted Budget	2023	2024	2025	2026	2027	2023 through 2027 Adopted Budget
Building Maintenance	3,641,009	3,631,678	3,671,183	3,725,050	4,166,323	
Streets/Shop	2,690,333	3,016,971	3,323,111	3,322,337	3,509,578	
Solid Waste	2,013,970	1,760,640	1,956,593	1,946,993	2,041,915	
Utility	1,777,024	1,752,819	1,880,641	1,813,517	1,871,412	
Engineering	1,318,400	1,027,722	1,105,498	1,133,506	1,179,783	
Grand Total	**11,440,736**	**11,189,829**	**11,937,026**	**11,941,404**	**12,769,010**	

Budgeted Personnel Hours

Facilities, Fleet & Infrastructure



Building Maintenance

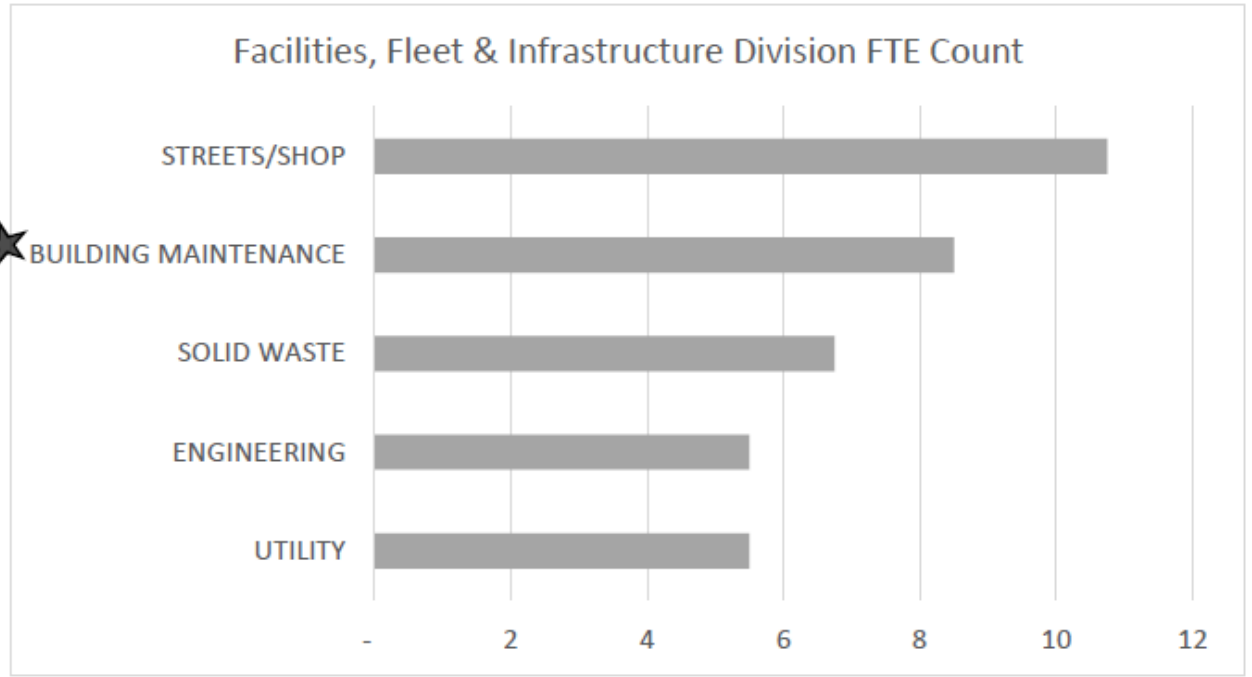
Overview

BUILDING MAINTENANCE

Mission:

Maintain City facilities and coordinate with partner organizations to ensure efficient, safe, and comfortable environment for staff and all members of the community.

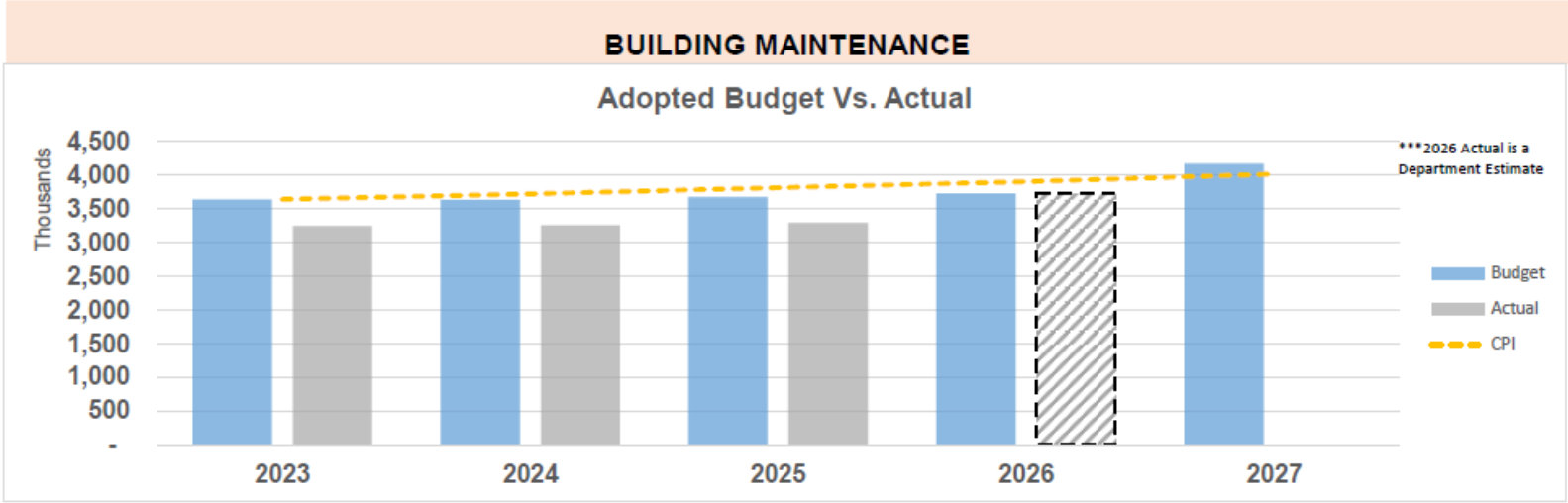
	FTE
DIRECTOR	0.50
FACILTY MAINT MANAGER	1.00
MAINT TECH II - ELECTRICIAN	1.00
MAINT TECH II	3.00
MAINT TECH I	1.00
MAINT COORDINATOR	1.00
OFFICE MANAGER	1.00
Grand Total	8.50



Appropriations

Utilities
- Heating; increase $210K
- Electricity; increase $54.5K

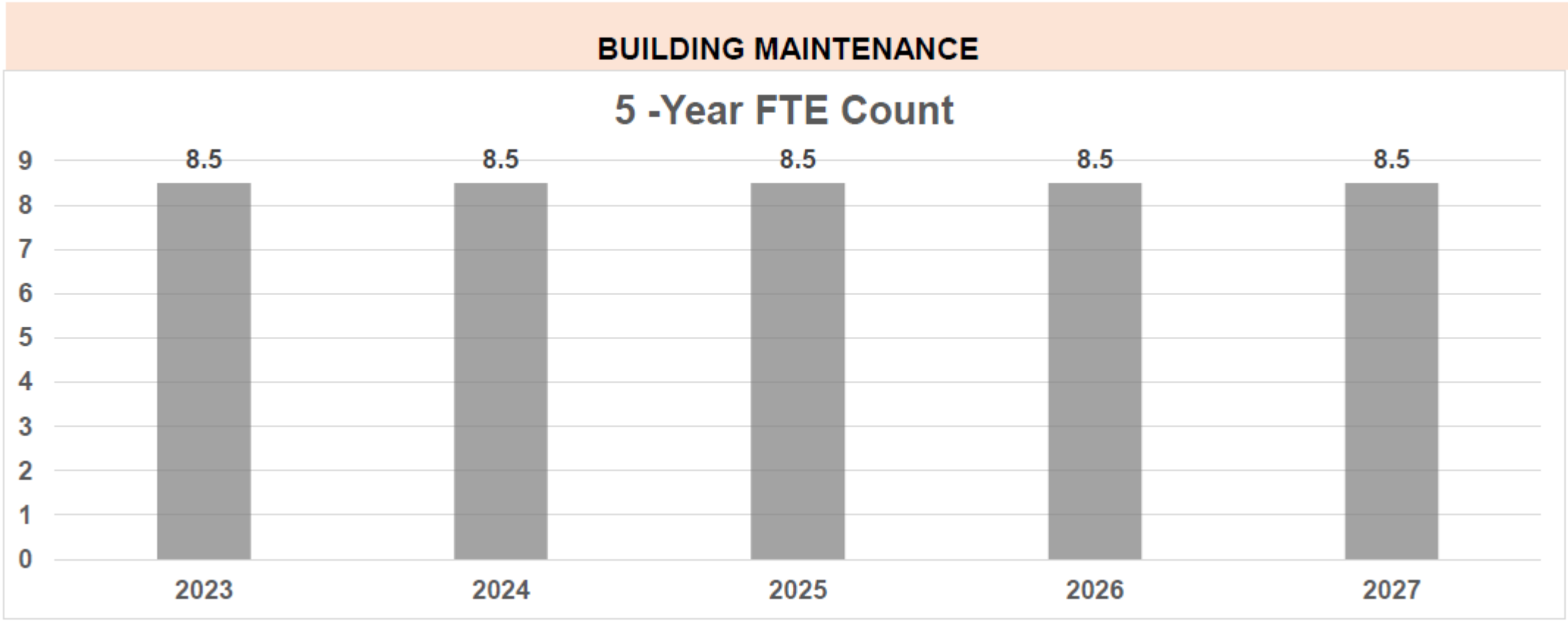
Focused Maintenance
- Operating supplies; increase $67K
- Contracts; increase $27.5K



	FTE Payroll Expense Category	*All Other Expense Categories*
	Over 6.7%	Over 2.9%
	2.9-6.7%	0-2.9%
	Below 2.9%	Below 0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	1,186,638	1,299,888	1,347,134	1,455,795	1,507,668	1,571,684	64,016	4.2%
Other Personnel	142,020	152,114	148,564	158,260	193,864	200,324	6,460	3.3%
Other Operating	271,890	249,800	275,900	276,885	291,925	364,400	72,475	24.8%
Contracts	476,466	514,207	510,080	548,604	575,454	608,890	33,436	5.8%
Utilities	1,120,000	1,425,000	1,350,000	1,231,639	1,156,139	1,421,025	264,886	22.9%
Grand Total	**3,197,014**	**3,641,009**	**3,631,678**	**3,671,183**	**3,725,050**	**4,166,323.00**	**441,273**	**11.8%**

Personnel


BUILDING MAINTENANCE
5 -Year FTE Count
9
8
7
6
5
4
3
2
1
0
8.5
8.5
8.5
8.5
8.5
2023
2024
2025
2026
2027

2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Increased Resources to Maintenance
- Utility Usage improvements
- Pursue COV management of contracted maintenance (where feasible)

Programs and related measures

2027 Initiative	Increased effort on Contracted Maintenance
2027 Initiative	Increase effort on maintenance
2027 Initiative	Streetlight Maintenance
Objective	Take over the streetlight mainteance and contract wtih CVEA
Core Function	Fire Systems Maintenance and Management
Core Function	Security Management
Core Function	Contract Management
Focus:	Manage 75 contracts and service agreements for janitorial, fuel supply, building systems, and contracted service orders.
Core Function	Utility Locates
Focus:	Received 150 reqeusts for utility locates year to date on City property for City-ownded infrastructure to ensure all secondary cables are protected
Core Function	Utilities Usage Management
Focus:	Track utility usage city wide and evaluate systems and operations for opportunities for efficiency
Core Function	Snow removal
Focus:	Provide parking lot, sidewalk, and roof snow removal for all City-owned facilities for an average of 25 snow events per winter

2027 Initiatives, Objectives, Focus, & Measures

Programs and related measures

Core Function	Reactive Maintenance
Core Function	Preventative Maintenance and CMMS Database
Focus:	Continue to reduce environmental, health, and safety hazards to achieve zero incidents reported
	Reduce reactive work orders by 10% by performing preventative and predictive maintenance work orders
	Respond to 623 facility maintenance needs outside preventative and predictive maintence schedules in the last 12 months.
	Schedule, track, and predict preventative maintenance utilizing CMMS software to issue 2,192 PM work orders in the last 12 months. Evaluate effectiveness of software and find efficiencies and predict repairs.
	Upgrade LED lighting by 15% in City buildings

Streets and Shop

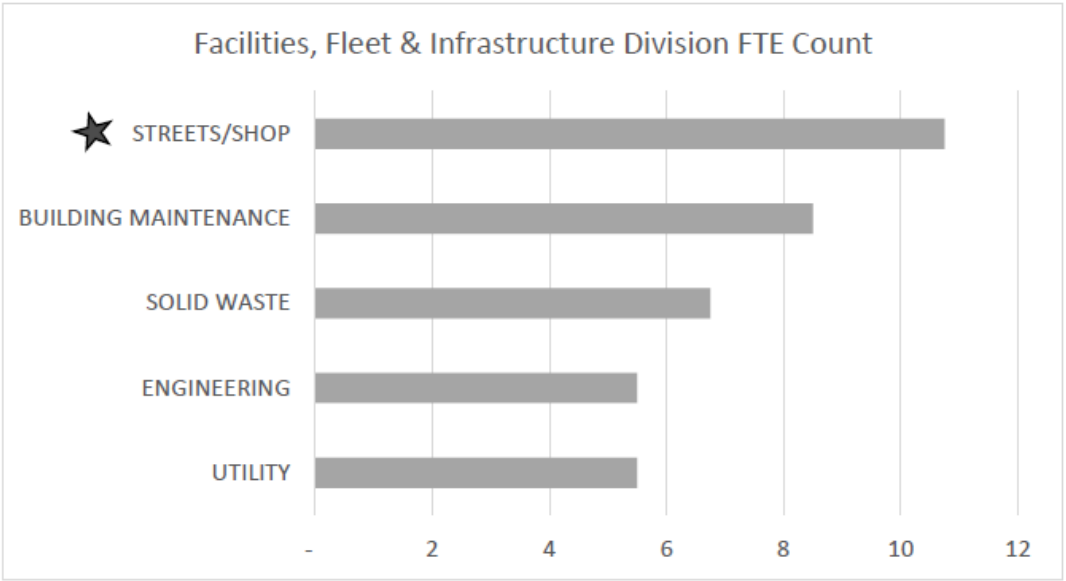
Overview

STREETS/SHOP

Mission:

We keep Valdez moving safely and reliably by maintaining our streets, infrastructure, and equipment.

	FTE
DIRECTOR	0.25
FLEET MANAGER	1.00
ADMINISTRATIVE ASSISTANT/CONTRACT SPECIALIST	1.00
STREETS FOREMAN	1.00
OPERATOR	4.50
MECHANIC	1.00
MECHANIC ASSISTANT	1.00
OFFICE MANAGER	1.00
Grand Total	10.75

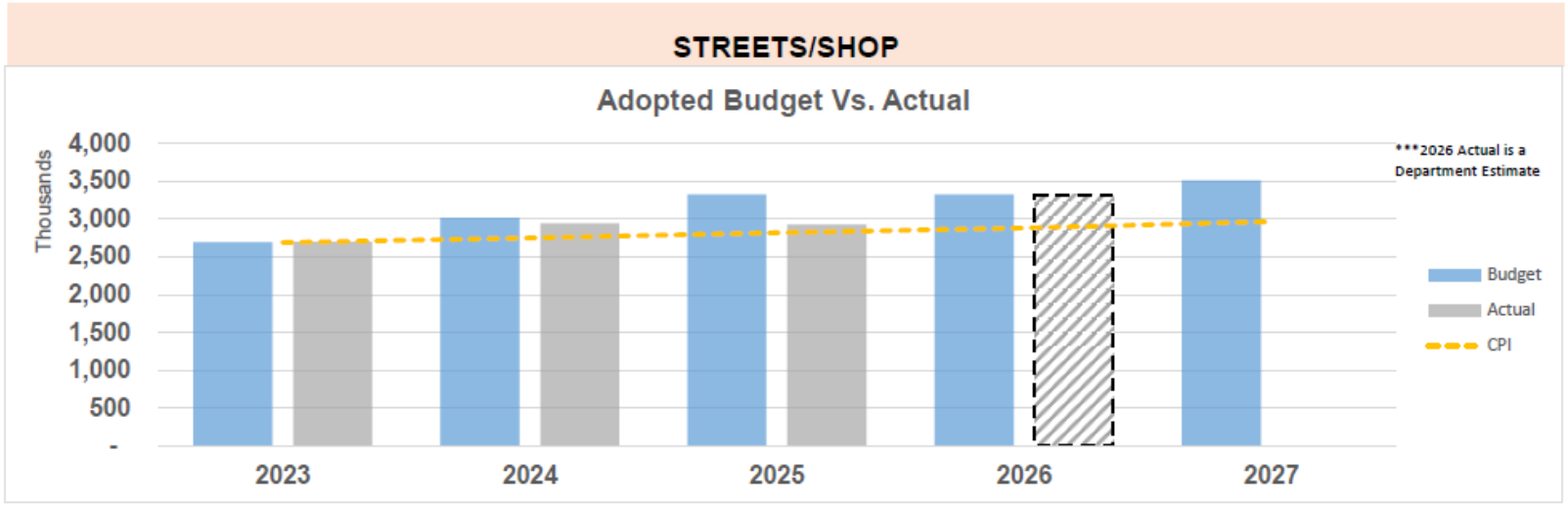


Appropriations

Personnel
- Fleet manager retirement/turnover
- Travel & Training; increase $16K

Contracts
- Rural Snow Removal; increase $50K

Operating
- Fire hydrants (new & repair) $30K
- Vehicle repair parts; increase $28.5K
- Shop supplies; increase $19.5K



	FTE Payroll Expense Category	*All Other Expense Categories*
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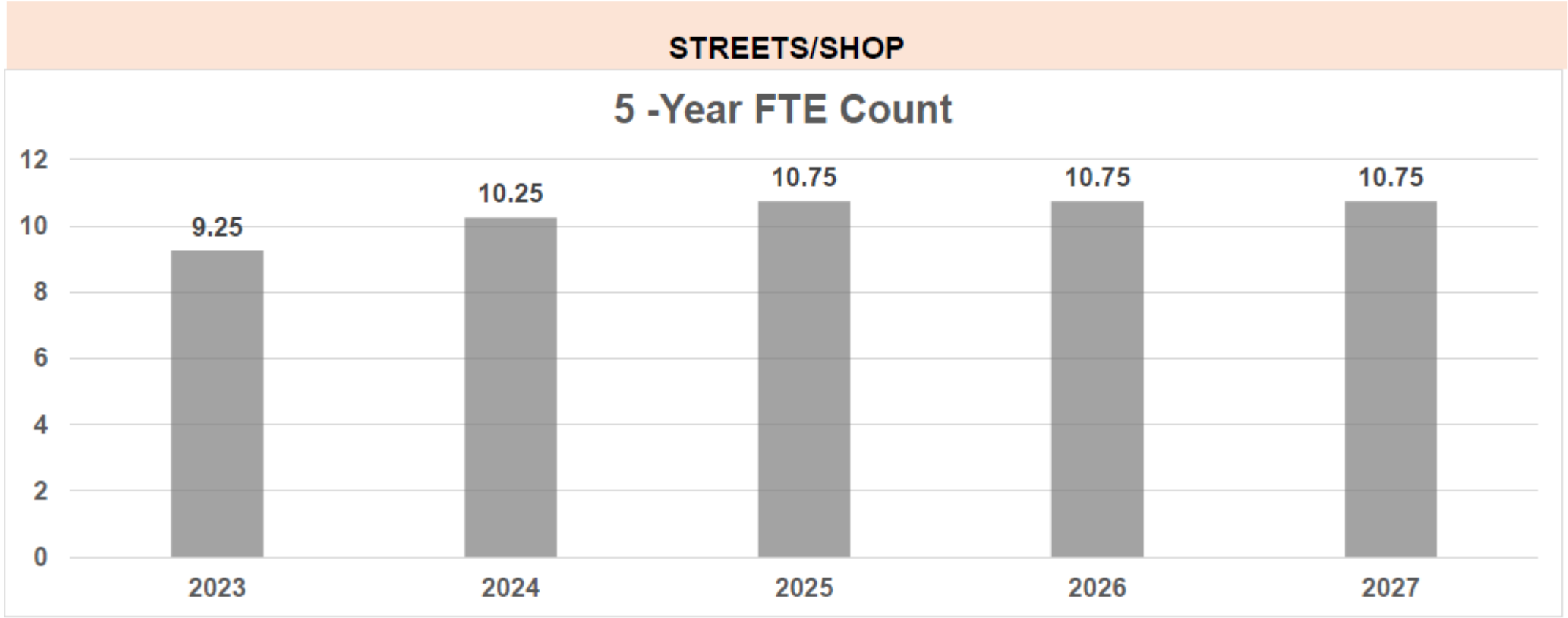
	2.9-6.7%	0-2.9%
	Below 2.9%	Below 0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	1,318,105	1,439,717	1,609,464	1,798,790	1,912,885	1,948,085	35,200	1.8%
Other Personnel	159,530	174,691	213,582	171,696	139,003	159,943	20,940	15.1%
Other Operating	287,625	287,675	296,925	312,625	366,450	446,550	80,100	21.9%
Contracts	640,000	788,250	897,000	1,040,000	904,000	955,000	51,000	5.6%
Grand Total	**2,405,260**	**2,690,333**	**3,016,971**	**3,323,111**	**3,322,337**	**3,509,578**	**187,240**	**%**

Personnel

STREETS/SHOP



2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Integrate permanent public works director
- Implement fleet management software
  - Refine asset lists and improve replacement and maintenance schedules
- Class B CDL Training Program
- Flood Mitigation

Programs and related measures

2027 Initiative	Implementation of Fleetio
Objective	Create a fleet management system of rolling stock assets. PM work is documented and anticipated.
2027 Initiative	Implementation of See.Click.Fix.
Objective	Create a mechanism for the general public to report PW specific issues.
2027 Initiative	In-House Class B CDL Training Program
Objective	Working on a framework for a Class B CDL training program that will allow qualified operators to serve as trainers locally, on COV equipment, to provide coursework and practical application training locally. Similar to an FTO process, the trainer would be compensated for work performed and document skills explained, observed, and demonstrated.

2027 Initiatives, Objectives, Focus, & Measures

Programs and related measures

Core Function	Flood Protection and Emergency Response
Focus:	Complete seasonal inspection of 100% of identified flood-control and high-rish drainage assets, with critical deficiencies corrected or mitigated before each high-risk season
Core Function	Snow removal
Focus:	Complete initial snow removal of 95% of designated priority routes within the City's established service standard after a qualifying snow event
Core Function	Citywide Operational and Event Support
Focus:	Complete at least 95% of approved Citywide operational and event-support requests safely and by the agreed-upon deadline
Core Function	Fleet and Equipment Management
Focus:	Complete at least 95% of scheduled preventive maintenance services on time
Core Function	Street and Right-of-Way Maintenance
Focus:	Inspect 95% of reported right-of-way concerns within 5 business days, and correct/schedule 90% of verified hazards within 10 business days

Solid Waste

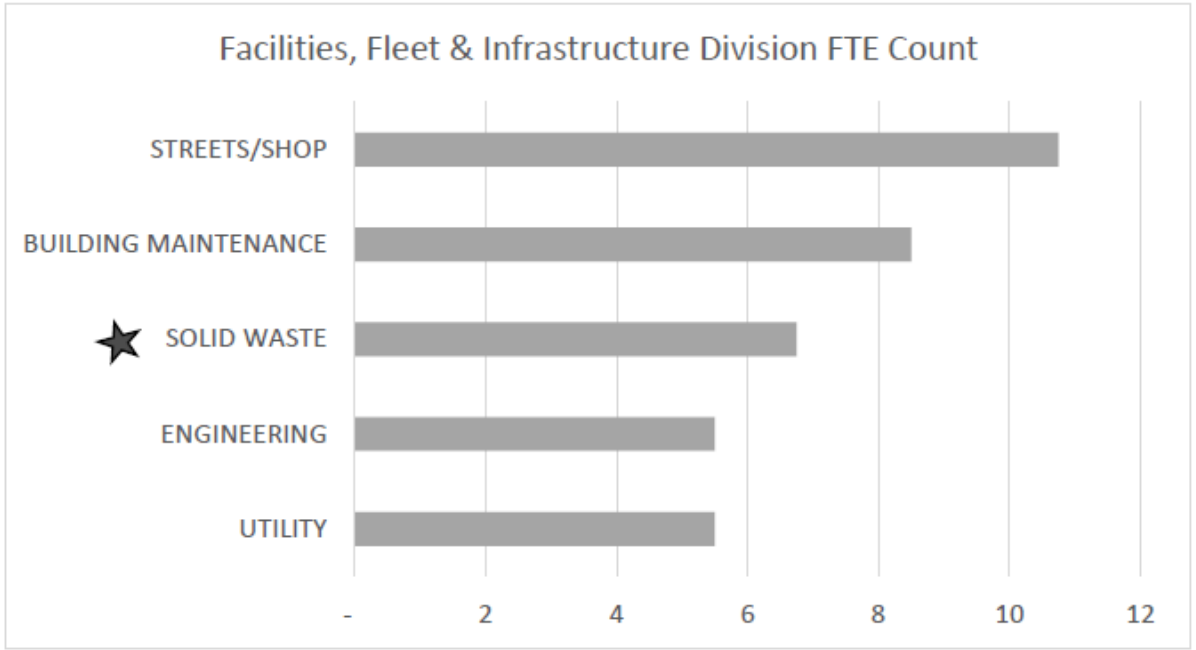
Overview

SOLID WASTE

Mission:

Keeping Valdez clean, safe, and sustainable through reliable service and responsible waste management.

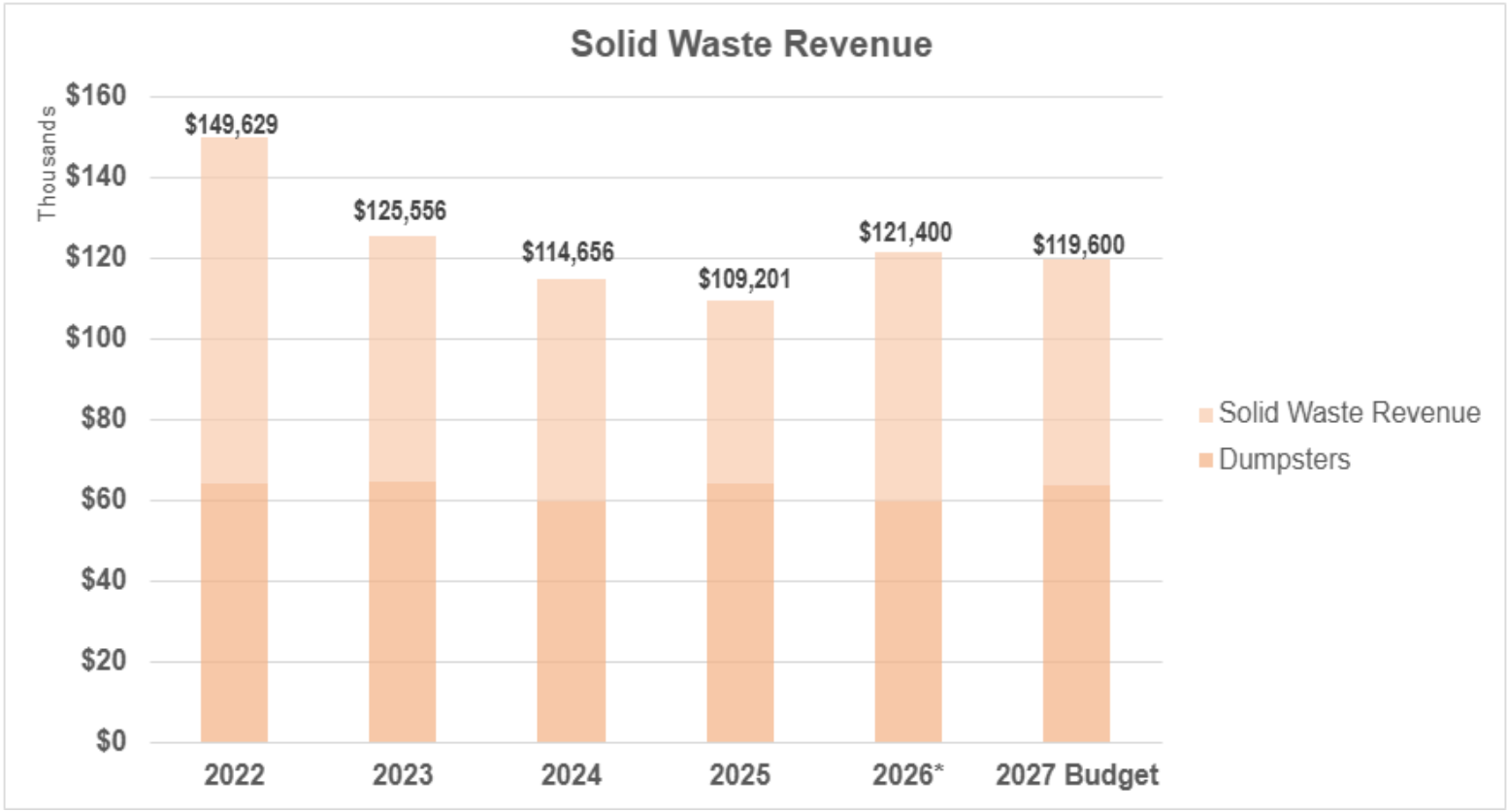
	FTE
DIRECTOR	0.25
DEPUTY DIRECTOR	1.00
SOLID WASTE FOREMAN	1.00
SOLID WASTE TECH III	2.00
SOLID WASTE TECH II	1.00
SOLID WASTE TECH I	1.00
OPERATOR	0.50
Grand Total	6.75



Revenue

No Change to Rates

- Stable Revenue – Influenced by commercial construction project volume



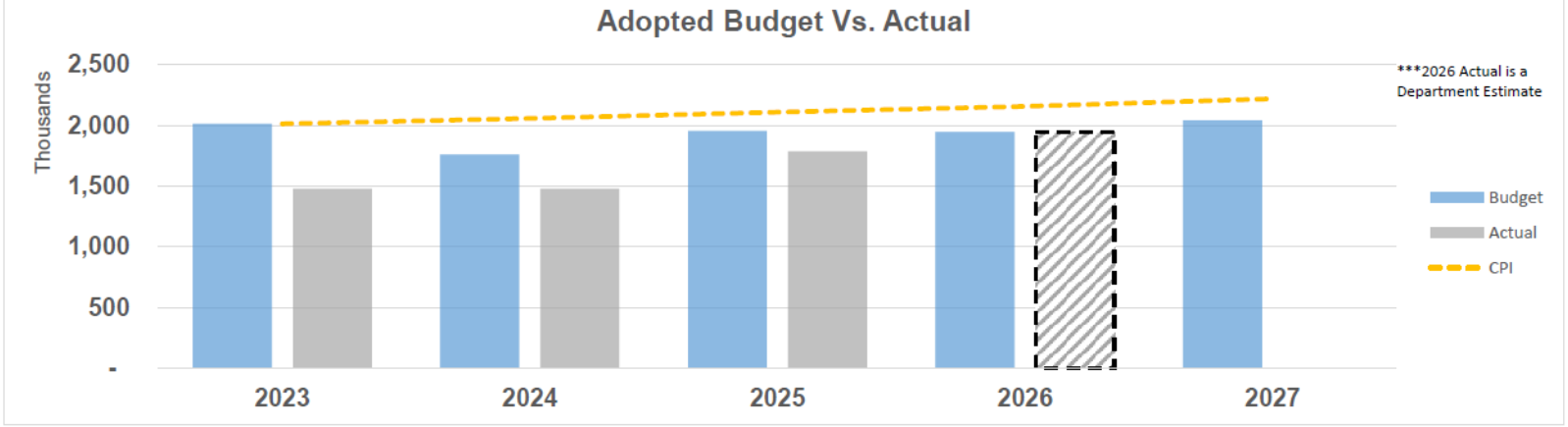
Appropriations

Other Operating; increase $55K
- Bale Bags $55K

Contracts; decreased $48K
- Household Waste; increased 20K
- Vehicle processing; added $15K
- Removed landfill master plan; -$55K
- Moved wood chip program to maintenance project -$50K

Remainder Status Quo

SOLID WASTE

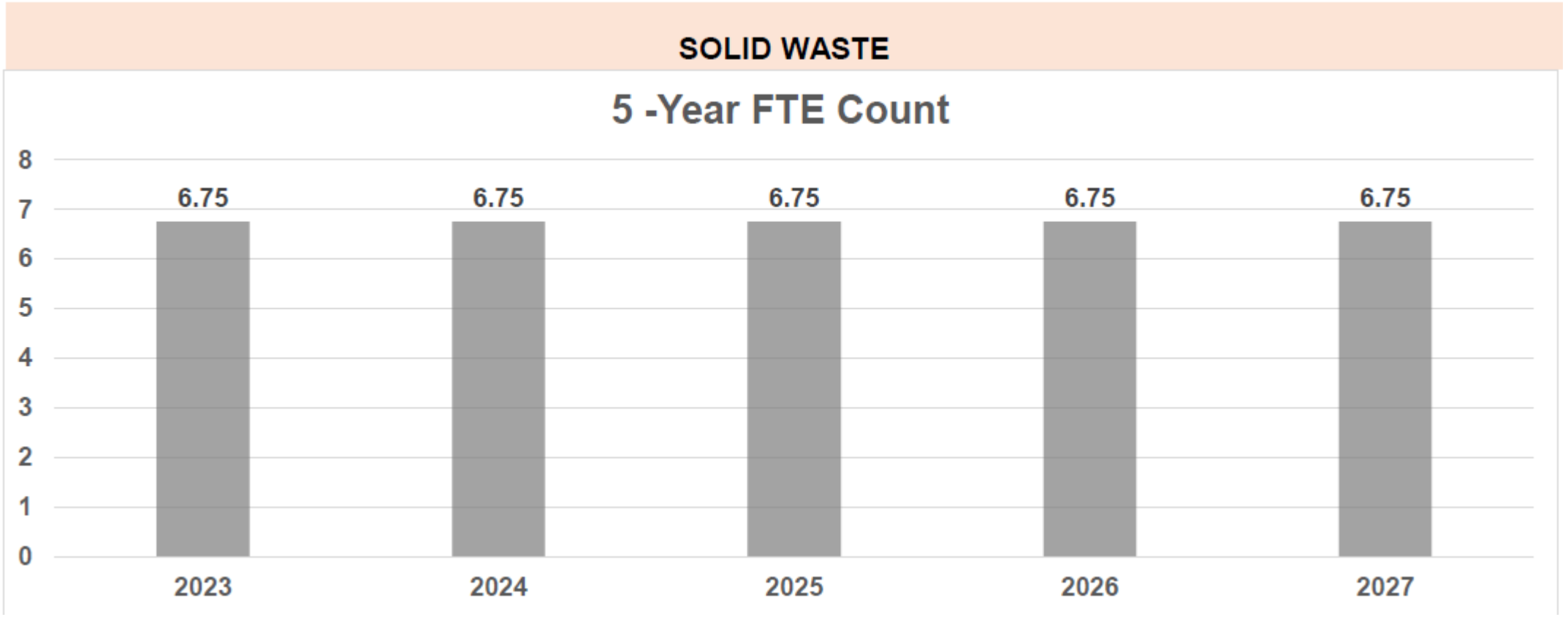


	FTE Payroll Expense Category	*All Other Expense Categories*
	Over 6.7%	Over 2.9%
	2.9-6.7%	0-2.9%
	Below 2.9%	Below 0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	926,124	987,529	992,295	1,096,367	1,174,811	1,261,905	87,094	7.4%
Other Personnel	138,384	171,510	147,335	173,975	167,033	168,204	1,171	0.7%
Other Operating	185,335	295,260	300,010	380,250	309,650	364,400	54,750	17.7%
Contracts	452,500	559,671	321,000	306,000	295,500	247,407	(48,093)	-16.3%
Grand Total	**1,702,343**	**2,013,970**	**1,760,640**	**1,956,593**	**1,946,993**	**2,041,915**	**94,922**	**%**

Personnel

SOLID WASTE



2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Baler Design/Replacement
- Expand Vehicle Processing
- Invest in facility including public facing offices

Programs and related measures

2027 Initiative	Vehicle Processing
Objective	Process a minimum of 75 vehicles (Prepped for upcomin barge/salvage/disposal)
Core Function	Wildlife Protection and Waste Diversion
Focus:	Complete at least 90% of approved WRC deliveries, replacements, or repairs within 10 business days
Core Function	Landfill and C&D Pit Management
Focus:	Complete 100% of required safety inpspection, employee training, and necessary professional certifications Achieve an Annual Landfill Inspection score of over 90
Core Function	Baler Facility Operations
Focus:	Complete 100% of required safety inpspection, employee training, and necessary professional certifications Process a minimum of 2000 bales
Core Function	Dumpster Services
Focus:	Resolve at least 95% of verified missed-collection reports by the end of the next business day
Core Function	Residential Refuse Collection
Focus:	Resolve at least 95% of verified missed-collection reports by the end of the next business day

Utility

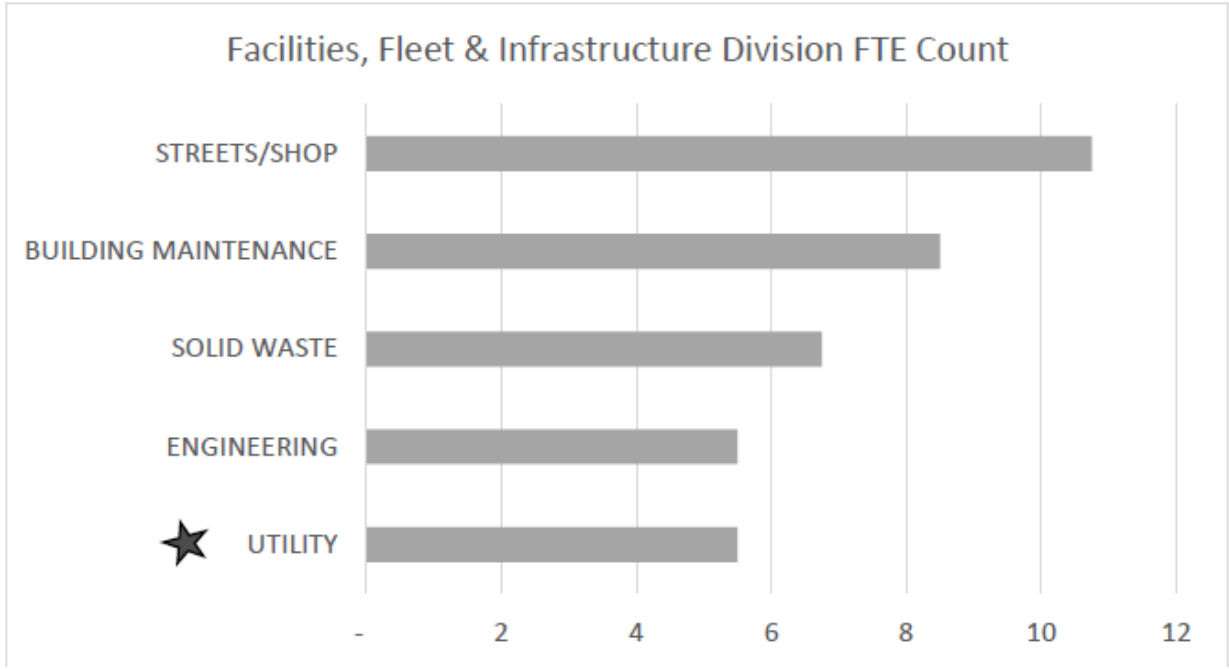
Overview

UTILITY

Mission:

We protect public health and the environment by providing safe, reliable, and resilient water and wastewater services.

	FTE
DIRECTOR	0.50
OPERATOR	1.00
UTILITY MANAGER	1.00
UTILITY TECH	3.00
Grand Total	5.50



Revenue

Water and Sewer Rates Unchanged

- Stable Revenue

Operating Subsidy

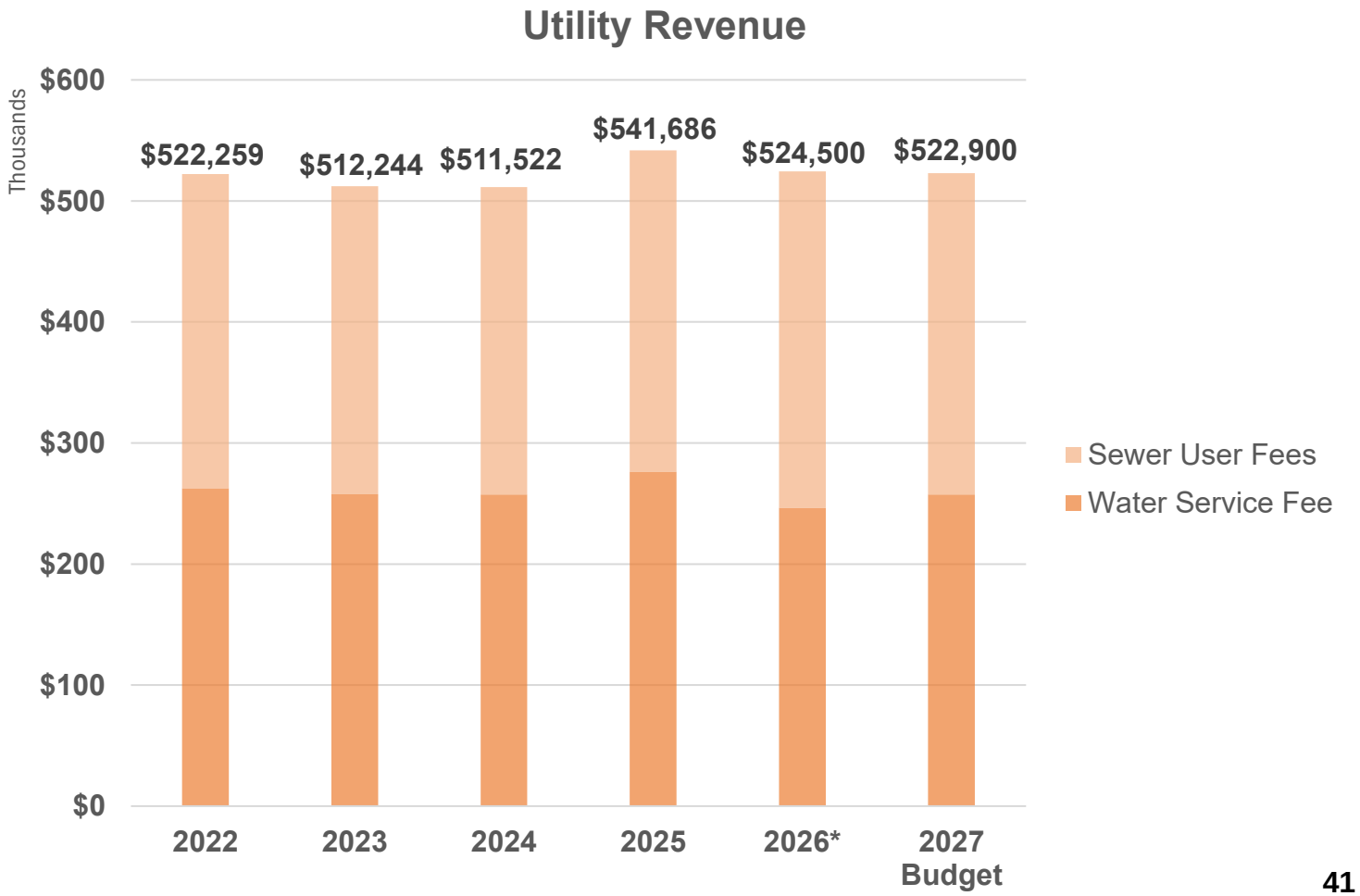
2027: $1,261,312

2026: $1,239,538

2025: $1,241,530

2024: $1,147,864

2023: $1,223,977



Appropriations

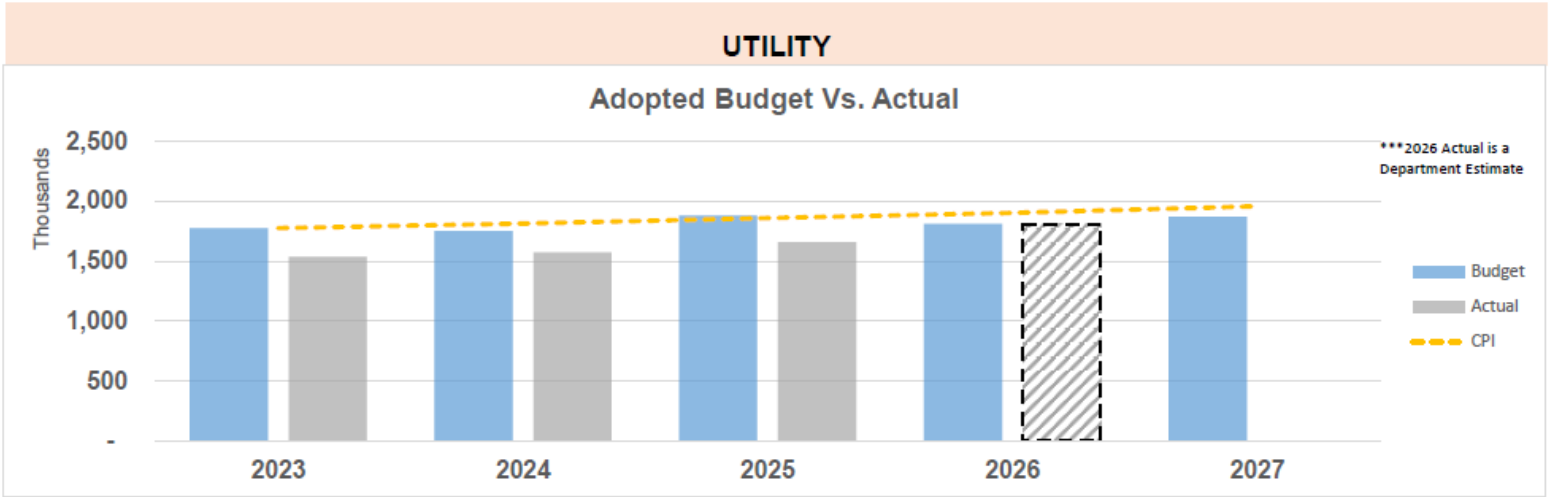
Water and Sewer fund combined to single Utility fund

Status Quo Budget

Utilities Budget Category (heating/electric)

- 2023: $508K
- 2024: $451K
- 2025: $450K
- ***2026 (YTD): $427K***

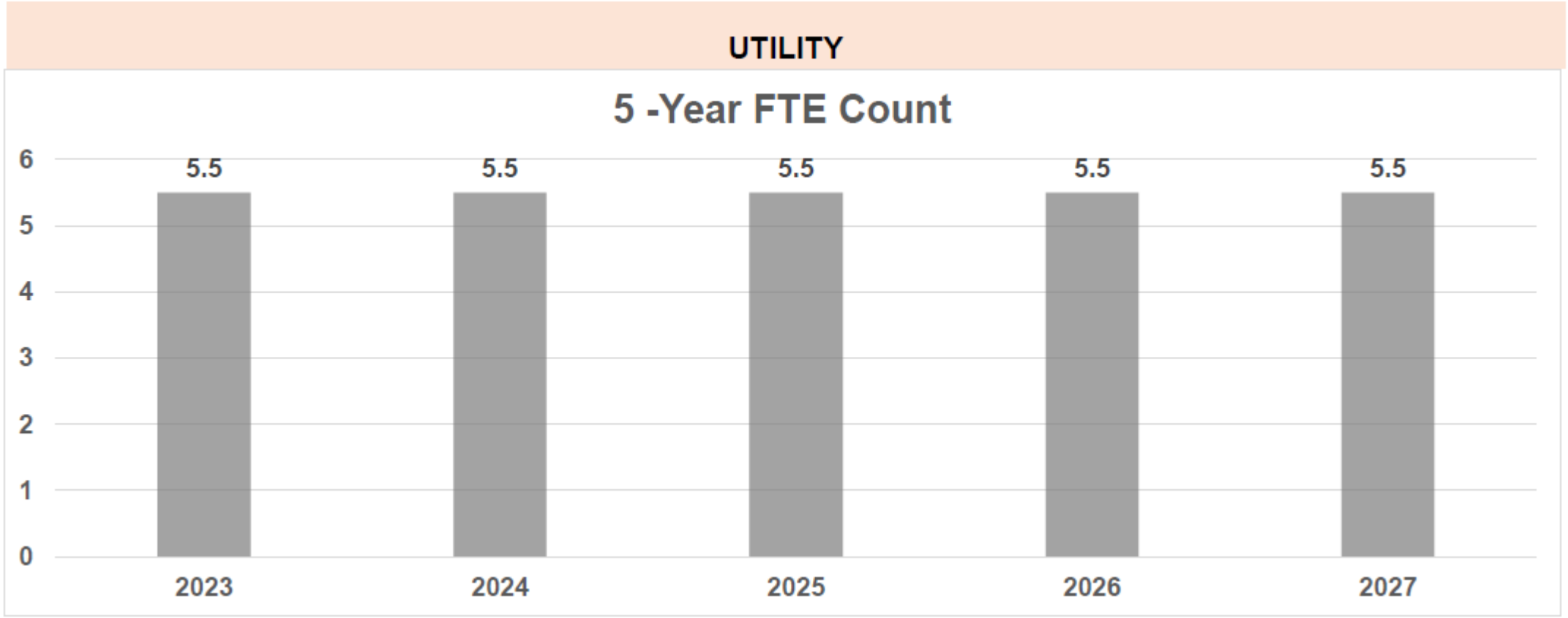
2027, No change to utilities budget $568K



	FTE Payroll Expense Category	All Other Expense Categories
	Over 6.7%	Over 2.9%
	2.9-6.7%	0-2.9%
	Below 2.9%	Below 0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	834,277	906,326	901,589	965,846	1,009,889	1,069,012	59,123	5.9%
Other Personnel	49,458	61,259	63,594	65,922	61,060	60,741	(319)	-0.5%
Other Operating	104,498	122,541	129,735	125,273	141,768	140,459	(1,309)	-0.9%
Contracts	37,800	41,897	37,900	125,600	32,800	33,200	400	1.2%
Utilities	450,000	645,000	620,000	598,000	568,000	568,000	-	0.0%
Grand Total	**1,476,033**	**1,777,024**	**1,752,819**	**1,880,641**	**1,813,517**	**1,871,412**	**57,895**	**42 %**

Personnel


UTILITY
5 -Year FTE Count
6
5
4
3
2
1
0
5.5
5.5
5.5
5.5
5.5
2023
2024
2025
2026
2027

2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Combine Sewer and Water Departments into single Utility Department
- Status Quo Deliver of High-Quality services
  - No Change to rates

Programs and related measures

2027 Initiative	Status Quo
Core Function	Test, document, and ensure regulatory compliance
Focus:	Complete 100% of required sampling, testing, and regulatory reporting by established deadlines
Core Function	Maintain resilient utility infrastructure
Focus:	Complete at least 95% of scheduled preventive-maintenance inspections and work orders on time
	Provide 24/7 on call and emergency response coverage
Core Function	Treat wastewater and protect the environment
Focus:	Maintain 100% compliance with permitted wastewater discharge limits
Core Function	Collecty and convey wastewater
Focus:	Collect/treat almost 1 million gallons of wastewater per day
Core Function	Produce and deliver safe drinking water
Focus:	Deliver almost 700 million gallons of safe drinking water
	Maintain 100% compliance with drinking-water quality standards

Engineering

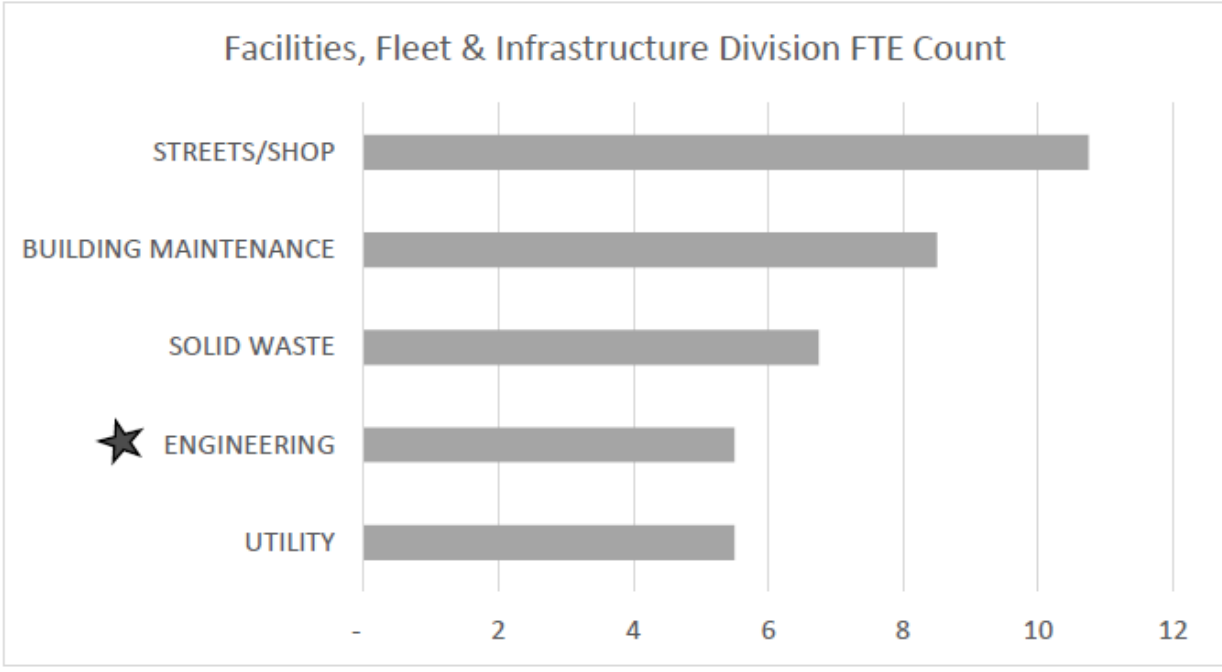
Overview

ENGINEERING

Mission:

Provide engineering and project management services for Major Maintenance and Capital Improvement Projects in support of the mission of the City of Valdez and its corresponding master planned priorities.

	FTE
DIRECTOR	0.50
ADMINISTRATIVE ASSISTANT/CONTRACT SPECIALIST	1.00
SENIOR PROJECT MANAGER	1.00
PROJECT MANAGER II	3.00
Grand Total	5.50

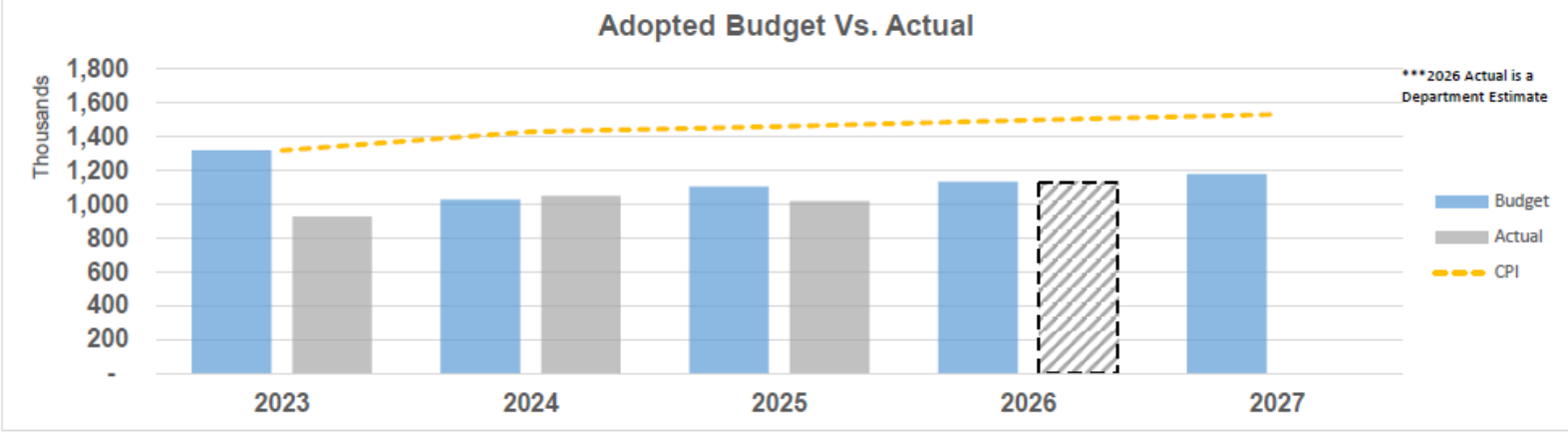


Appropriations

Contracts; service contracts reduced $15K

Status Quo

ENGINEERING

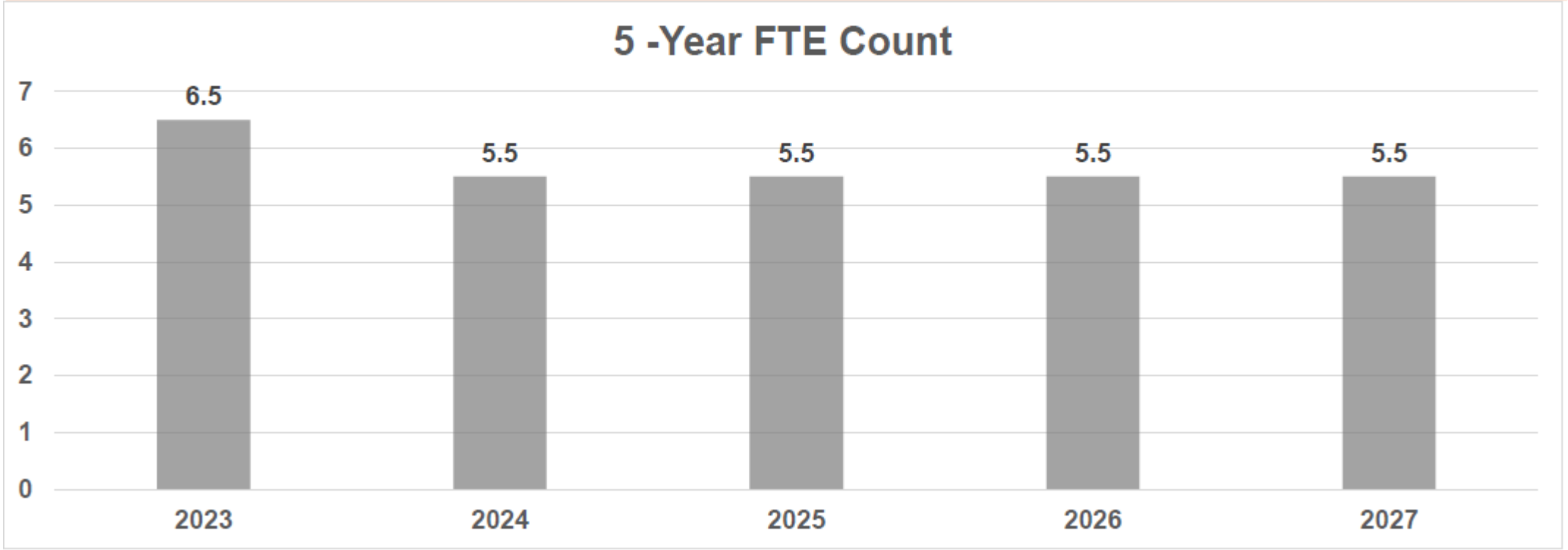


	FTE Payroll Expense Category	All Other Expense Categories
	Over 6.7%	Over 2.9%
	2.9-6.7%	0-2.9%
	Below 2.9%	Below 0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	1,030,085	1,133,039	929,713	1,006,439	1,017,566	1,076,462	58,896	5.8%
Other Personnel	46,908	38,200	30,859	31,909	33,790	36,171	2,381	7.0%
Other Operating	16,300	16,250	14,650	14,650	14,650	14,650	-	0.0%
Contracts	60,000	130,912	52,500	52,500	67,500	52,500	(15,000)	-22.2%
Grand Total	**1,153,293**	**1,318,400**	**1,027,722**	**1,105,498**	**1,133,506**	**1,179,782.61**	**46,277**	**4.1%**

Personnel

ENGINEERING



2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Match project scope and quantity with department personnel
- Status Quo expenses
  - Increased maintenance projects
  - Increase design funds
  - Prioritize CIP long range plan for future debt requirements

Programs and related measures

2027 Initiative	Status Quo
Core Function	Accommodate training of staff to enhance project engineering and management skills
Focus:	10% or less change order rate
	Make sure all training and certs stay up to date for PMs and Director
Core Function	Manage projects citywide to meet Council priorities, comp plan & other Master plan objectivies
Focus:	30+ active projects
	10% or less change order rate
Core Function	Continue to maintain long range plan to ensure safe, functional facilities
Focus:	10% or less change order rate
	Have buildings open and up to code for daycare (old DO)

Information Services

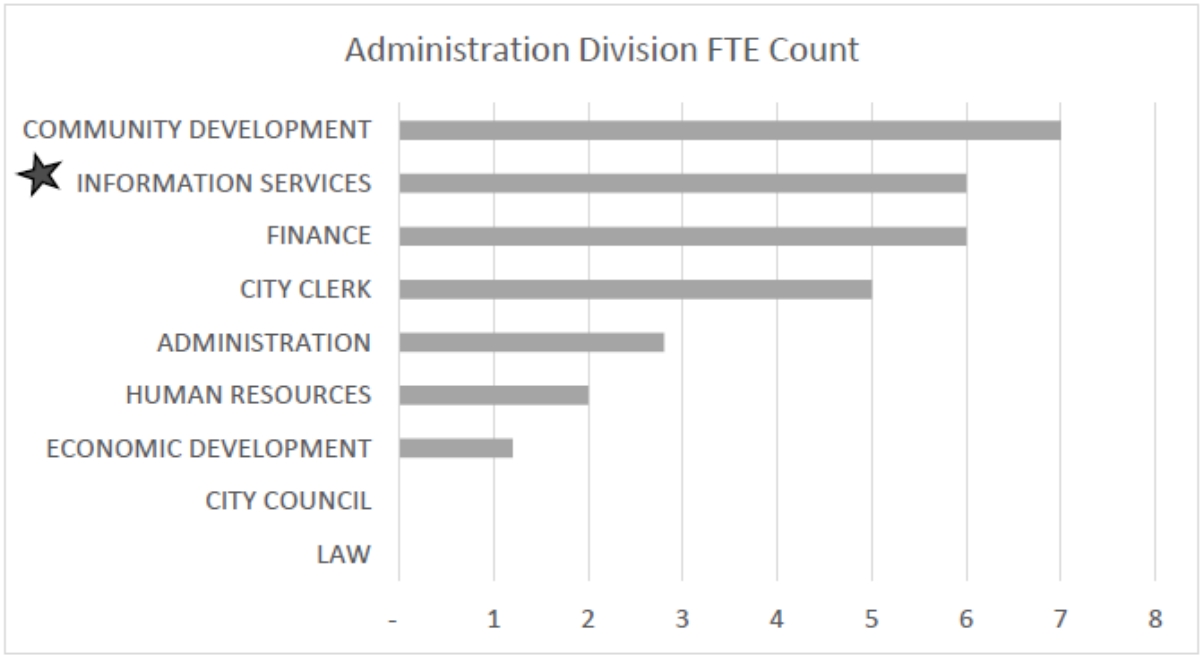
Overview

INFORMATION SERVICES

Mission:

Innovative IT for a connected community.

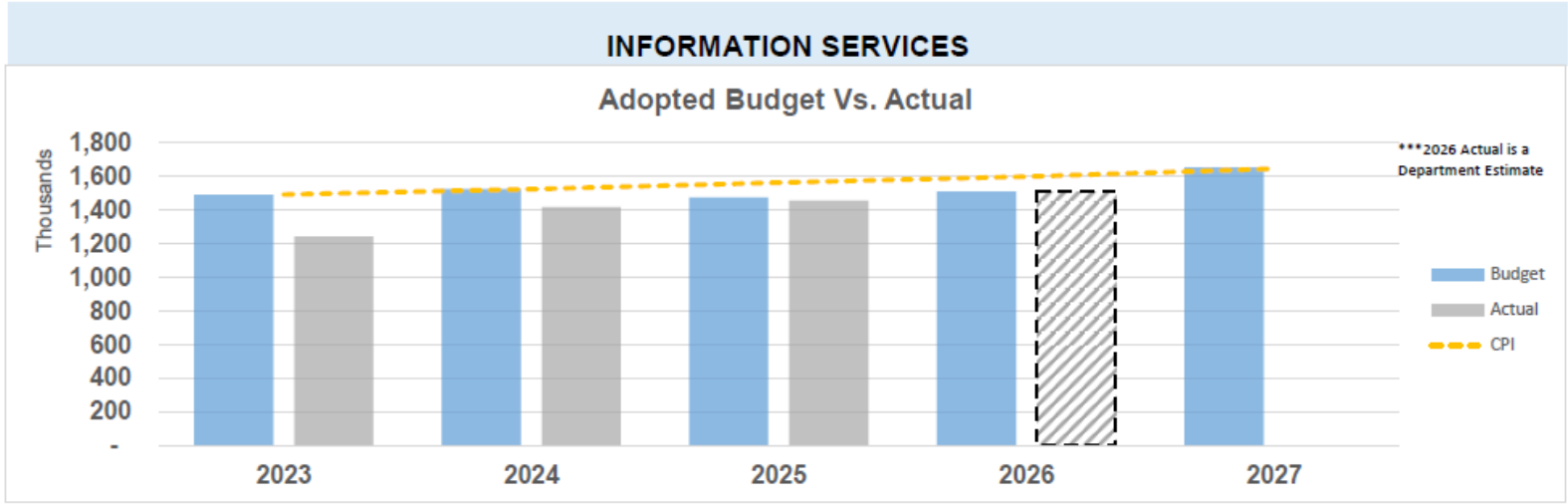
	FTE
DIRECTOR	1.00
SYSTEMS ADMIN	1.00
EM. SERVICES SYSTEMS ADMIN.	1.00
IT TECH III	2.00
IT TECH I	1.00
Grand Total	6.00



Appropriations

Contractual Services
- Fiber Study; $40K
- IT Audit; $40K
- Radio Support; $30K
- CAD Audit; $20K

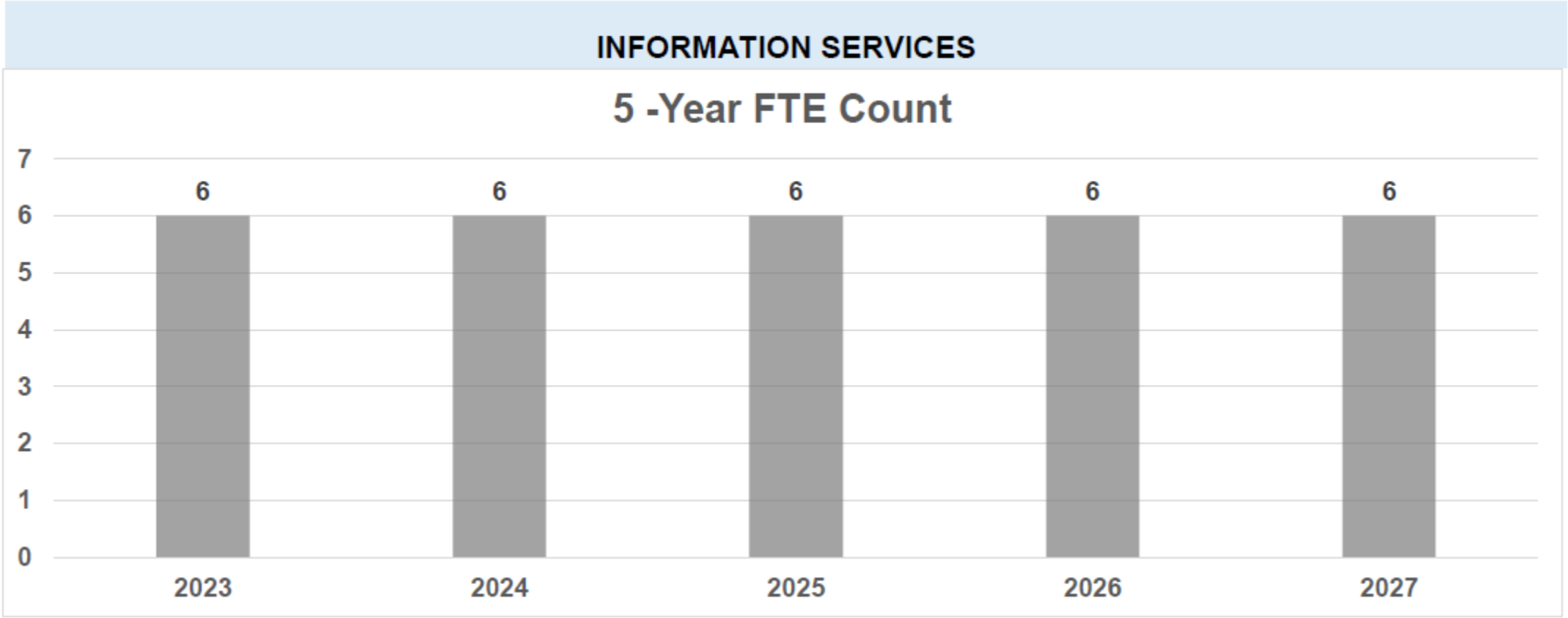
Restructure Copier support agreement; reduced $40K
- Copier purchases inside the Tech Reserve



	FTE Payroll Expense Category	*All Other Expense Categories*
	Over 6.7%	Over 2.9%
	2.9-6.7%	0-2.9%
	Below 2.9%	Below 0%

Expenses	Actual Expenditure			Estimate	Adopted Budget		2026 to 2027 Budget Changes	
	2023	2024	2025	2026	2026	2027	Dollar Change	Percent Change
FTE Payroll	817,381	1,060,623	1,076,156	1,056,271	1,107,001	1,180,224	73,223	6.6%
Other Personnel	53,800	63,860	63,800	63,100	54,000	53,100	(900)	-1.7%
Other Operating	304,880	303,300	314,300	305,000	308,300	308,600	300	0.1%
Contracts	83,000	64,000	70,000	50,000	40,000	110,000	70,000	175.0%
Grand Total	**1,259,061**	**1,491,783**	**1,524,256**	**1,474,371**	**1,509,301**	**1,651,924.00**	**142,623**	**9.4%**

Personnel


INFORMATION SERVICES
5 -Year FTE Count
7
6
5
4
3
2
1
0
6
6
6
6
6
2023
2024
2025
2026
2027

2027 Initiatives, Objectives, Focus, & Measures

Highlights of the Workplan

- Improving services
  - IT Assessment
  - City-wide Fiber plan
  - New helpdesk system
- AI Solutions
- Maintain reliable City services
  - Efficiency
  - Value
  - Utilize existing Technology vs new Solutions

Programs and related measures

2027 Initiative	High availibilty of core city systems between city hall and new communcations building at FS1
2027 Initiative	Radio Tower and System
2027 Initiative	City wide fiber plan
2027 Initiative	Building and facility tech refresh and reviews
2027 Initiative	IT Assement
Core Function	Provide robust protection and cyber security through innitiatives and technology investment. Implementation of department cyber security assessment and standardization. Enact Security Audit
Core Function	Facilitate the ongoing radio project and fiber connections for emergency redundancy. fiber infrastructure between city resources

Major Equipment Reserve

2027 Major Maintenance Appropriation

10-year average vs. Lifecycle Replacement Funding

- Comparable annual appropriations
- Accounts for the entire fleet, drives fleet audit
- Increased year over year stability
- Captures value of extending useful life of equipment vs. replacement

2027 Goal: Reduce Major Equipment Fund Balance from $7.2M; target $4.0M

Major Equipment- 2027 Budget

Approved Equipment Purchases	Amount
Refurbishing Tanker 3 (Fire)	$533,854
Winter Trail Groomer (PRCS)**	$350,000
Fuel Truck (Streets and Shop)	$75,000
BI Pickup in place of Ford Escape (ComDev)	$37,290
Replace IT Vehicle (IT)	$34,000
Tow-behind pressure washer (Harbor)	$22,500
Commercial Mower (PRCS)	$20,000

**Scheduled replacement moved up from 2028 to 2027

<u>10 Year Average Method</u>
Average $1,602,779
New Requests: $647,644
Other Major Equipment: $0
Sale of Equipment: ($207,316)

Total: $2,043,107

<u>Lifecycle Replacement</u>
Fleet $$1,522,994
New to fleet/work: 647,644
Sale of Equipment: ($207,316)

Total: $1,963,322

Tech Reserve

Tech Reserve Focus

- **Annual Software Licensing and Renewals:** Funds recurring software licenses, subscriptions, maintenance agreements, and support contracts necessary to keep City systems operational, secure, and supported by vendors. These costs are ongoing expenses required to maintain the technology and services departments rely on every day.
- **Hardware and Infrastructure:** Funds the purchase, upgrade, and replacement of technology infrastructure, including servers, storage, networking equipment, computers, communications systems, and other technology used throughout City departments. This includes both planned equipment upgrades and new technology needed to support City operations.
- **Lifecycle Maintenance and Replacement:** Provides funding for the scheduled replacement of aging or obsolete technology before it becomes unreliable or unsupported. This includes routine upgrades, equipment failures, security requirements, and maintenance necessary to extend the useful life of existing systems.

Sample of components of the Tech Reserve

- Five-year average
- 2% Inflation
- Price reset for 2028 Budget
- Longer life decreases annual appropriation, shorter life increases annual appropriation

Network

Item	QTY	Per Unit $	Life
Portable Radio	75	$8,000	7
Desktop Computer	130	$1,800	3
Rugged Computers	21	$4,000	4
Mobile Radios	40	$10,000	7
Laptop	26	$2,200	3

Servers

Item	QTY	Per Unit $	Life
VM Storage	1	$100,000	4
VM Host	4	$10,000	3
Camera DVR Host	3	$9,000	3

Sample of components of the Tech Reserve

Network

Item	QTY	Per Unit $	Life
Mist-5 Year Replacement	60	$1,000	5
City Hall		$32,000	
Camera	140	$1,000	5
Kelsey Dock		$8,000	
Civic Center		$7,000	

Annual Software

Item	Total Cost
Structured Microsoft	$82,000
NEOGOV	$70,000
Power DMS	$62,000
Caselle	$47,000
Civic Plus	$35,000

Item	Total Cost
Granicus	$27,000
Fleetio	$26,100
911 Phone	$24,540
ESRI	$21,000
MARS (Tax Software)	$20,000

Next up:
CSO Night 10/27

	2026 Adopted Budget	2027 Requested Budget	Percent Change	Page Number
Sponsored Event				
Advocates for Victims of Violence, Inc.				**2**
AVV Women of Distinction	5,000	5,000	0%	
Valdez Adventure Alliance				**10**
Odyssey Off-Trail race	7,498	7,000	-7%	
Valdez Fat Bike	5,000	5,000	0%	
Valdez Fly-in Corporation				**30**
Valdez Fly-in & Air Show	40,000	40,000	0%	
Valdez Gold Rush Days, Inc.				**41**
Gold Rush Days	10,000	25,000	150%	
Valdez Motor Sports Lions Club				**52**
Mayors Cup	25,000	26,500	6%	
Mountain Man Hillclimb	13,500	13,500	0%	
Youth Snow-X	3,000	3,000	0%	
End Of The Road Ren Fair				**82**
End of Road Rennaisance Fair	20,000	20,000	0%	
Chugach Mountain Institute Foundation				**93**
Heart of the Chugach Wilderness Experience	-	40,128	100%	
Valdez Dance Company Booster Club				**101**
Oktoberfest	-	-		
Prince William Sound College				**109**
Theater Conference	-	-		
Grand Total	**128,998**	**185,128**	**43.5%**	

Advocates for Victims of Violence

Table of Contents

212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Thursday, August 13, 2026 2:36:34 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Advocates for Victims of Violence, Incorporated
Physical Address:	551 Woodside Drive, Valdez, AK 99686
Mailing Address:	PO Box 524 Valdez, AK 99686
Organization Main/Day Phone:	907 835 2980
Organization Email Address:	executive@avvalaska.org
Organization Status:	Non-Profit
Current State of Alaska Business License	State of Alaska Business Permit.pdf
Proof of Current IRS Tax Exempt Status	IRS Tax Exempt Status.pdf
Current City of Valdez Business License	City of Valdez Business Permit.pdf
Current W9	W-9.pdf
EVENT INFORMATION	
Event Name:	Women of Distinction Awards Night 2027
Event Contact Person:	Rowena Palomar
Email Address:	executive@avvalaska.org
Event Contact Phone:	907 835-2980

Event Website (if applicable):	www.avvalaska.org
Please provide the event logo you will be using for your event	WOD Logo flyer 2027.pdf
Type of Event (check all that apply):	Other
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	No changes.
Event Location(s):	Valdez Civic Center
Event Start TO End Dates:	10/16/2027 6:00 PM - 10/16/2027 10:00 PM
Event Set-up Date:	10/15/2027 11:00 AM
Event Tear-down Date:	10/15/2027 6:00 PM
Is this event free to the public to participate in?	No
Is this event free to spectators?	No
Expected # Attendance:	200
What is the targeted geographic of your participants & spectators? List:	Community members from Valdez and Copper River Basin area.
What is the targeted percentage of participants & spectators who are ages 0-17	2
What is the targeted percentage of	30

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	35
What is the targeted percentage of participants & spectators who are ages 56+	33
Is this event a fundraiser?	Yes
If a fundraiser, who benefits?	Victims and survivors of domestic violence and sexual assault.
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand

Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	$ 5,000.00
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	Yes. Alyeska Pipeline, Edison Chouest, Polar Tankers, Emblem Club 514, Providence Valdez Medical Center
Please provide a detailed description of the need for this funding:	Advocates for Victims of Violence, Incorporated (AVV) is requesting the sponsorship of the City of Valdez for the Women of Distinction Awards Night to help ensure the success of the event. Due to inflation, the cost of catered meals have gone up tremendously and catered dinner is a huge part of the event. Women of Distinction event is AVV's way of giving back to the community by honoring women and young women for their contribution to the community. AVV would like to share this event with their family, friends and community members by offering an affordable ticket price that includes catered dinner, silent auction and cozy atmosphere at the Civic Center
A detailed, line-item, breakdown of exactly what this funding will be used for is required with	Detailed Budget for Women of Distinction 2027.pdf

the request of a cash sponsorship. Please attach this document here:	
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	100% of the $5,000.00 requested from the City of Valdez will be used to cover the food cost. It will be a local caterer that AVV will hire.
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	The intention of the financial support from the City of Valdez for the Women of Distinction Awards Night 2027 event is to ensure the success of the event and to have an affordable ticket cost for the community. If partial funding is awarded, AVV will not be able to provide an affordable low cost of ticket price which means the number of people coming to attend and support the event will also be lesser.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	Supporting document.pdf

EVENT SUPPORT

Email not displaying correctly? View it in your browser.

Valdez Adventure Alliance
(Odyssey Off-Trail Race)

Table of Contents

aldez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Saturday, July 18, 2026 10:33:19 AM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Adventure Alliance
Physical Address:	535 W. Egan Dr. Valdez, AK 99686
Mailing Address:	P.O. Box 33, Valdez, AK 99686
Organization Main/Day Phone:	(972) 835-6039
Organization Email Address:	Lanette@valdezadventure.com
Organization Status:	Non-Profit
Current State of Alaska Business License	AK bus lic.pdf
Proof of Current IRS Tax Exempt Status	non-prof proof.pdf
Current City of Valdez Business License	2026 COV bus lic.pdf
Current W9	w9 (1).pdf
EVENT INFORMATION	
Event Name:	Odyssey Off-Trail Race
Event Contact Person:	Lanette Oliver
Email Address:	Lanette@valdezadventure.com
Event Contact Phone:	9728356039

Event Website (if applicable):	https://valdezadventurealliance.com/odyssey
Please provide the event logo you will be using for your event	rightOdyssey Off-Trail Logo.png
Type of Event (check all that apply):	Run/Walk, Concert/Band
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	We are asking for less COV funding in 2027. We are making some changes in 2026 that we expect to have in place in 2027, including providing transportation to the event, and a Saturday evening concert with gear swap.
Event Location(s):	Odyssey Mountain, Thompson Pass
Event Start TO End Dates:	9/25/2027 11:00 AM - 9/25/2027 9:00 PM
Event Set-up Date:	9/25/2027 8:00 AM
Event Tear-down Date:	9/25/2027 10:00 PM
Is this event free to the public to participate in?	No
Is this event free to spectators?	Yes
Expected # Attendance:	100
What is the targeted geographic of your participants & spectators? List:	local and state
What is the targeted percentage of participants & spectators who are ages 0-17	1%
What is the targeted percentage of	19%

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	25%
What is the targeted percentage of participants & spectators who are ages 56+	55%
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application.

EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	$7,000 This is $498 less than 2026.
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	VAA matches funds from the City. We will be covering expenses, and any overages, that are not covered in the event grant budget/funding. It is difficult to estimate numbers until we have been through the 2026 event, and closer to the 2027 event, but increased numbers will increase costs of transport, food, permits, staff hours, etc. Some costs, such as food, fuel, supplies, band, etc. may increase due to the time between the application and the event. VAA is prepared to cover all these. We anticipate receiving $1,000 sponsorship from Greg Dehn; donations of drinks from Wilson Brothers Distributing, Coca-Cola, and Athletic Brewing; a $500 grant from 4-Imprint for swag; in-kind space from Fat Mermaid, Valdez Brewing, Growler Bay as needed; in-kind marketing matches (in addition to what we pay) from KVAK and KCHU. We will be seeking “Buy Now” and auction items from REI, Beaver Sports, Skinny Raven, and Hoarding Marmot, as well as others and some from VAA. We will be implementing a “gear swap” with the evening event that locals can have a table for only $10. We will continue to search for grants focused on running, or anything else that would fit. We are currently working on (for the 2026 event, since it has not run yet, but also anticipate for the 2027 event) partnering with the Valdez Museum, SWAN, and Sr. Center to increase marketing and population reach, and secure transport to and from the event.
Please provide a detailed description of	We think it is important to continue to add events that will bring visitors to Valdez, and provide activities for locals, especially in the "shoulder seasons". Some visitation drops off once school

the need for this funding:	starts in August, and September is essentially the beginning of the "shoulder season." This event is one way of distributing funds to several different local businesses, organizations, and people, as we hire them for specific things. Additionally, it will bring in visitors to boost other businesses. There is currently only the Oktoberfest in September. We are putting our event on the 4th weekend of September, linking it to National Public Lands Day, and having it on public lands. 2027 will be only the third year of receiving any funding from the City (only the fourth year of the event). We are currently implementing several things in the 2026 event, that we expect to raise the numbers served and increase revenue, sponsors, and partners. As with Bike Bash, we need some early investment from the City while we build word-of-mouth, ticket sales, a history of loyal participants, other sponsors, and brainstorm/expand/refine revenue options, and the event. Specifically, right now we need to pay for video, photography, and graphic design, which we were eventually able to greatly reduce those costs for Bike Bash once we had a substantial “library” of marketing materials. And, as with Bike Bash, we expect to be able to gradually reduce the $ ask. (The VAA $ ask from the City for Bike Bash went from $25,000 in 2019 to $5,000 for 2027.)
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	odyssey cov budget.pdf
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	Valdez Odyssey Off-Trail Race 2027, Anticipated Line Item For COV Event Grant Funding Use INSIDE Valdez: COV funds that will be spent in Valdez Toilets $495 Shuttle transport $800 Print/ship $30 Storage rent $175 Venue rental $200 Local band/dj $500 Food/drink $400 Fuel $200 Supplies $300 Radio Marketing $957 Wifi, etc $166 Photography $500 Video $700

	labor $1,337 Total COV funds spent inside Valdez $6,760 TOTAL INSIDE VALDEZ $6,760 COV funds that will be spent outside of Valdez Permits $240 Total COV funds spent outside Valdez $240 TOTAL REQUEST $7,000 VAA expects to spend approximately another $7,000 and we expect visitors to spend approximately $10,000
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	2027 will be only the third year of COV funding, (fourth year of the event). Less funding would significantly retard the growth of the event. We are not sure where we would cut. We are trying to build a “library” of marketing materials, which is linked to costs for video, photography, and graphic design. We are trying to build dedicated participants and attendees which is linked to radio marketing, and is also directly linked to delivering an excellent event, including having adequate supplies and labor, and providing enough food and great entertainment, not to mention that any event requires all the “invisibles” such as insurance, storage, fuel, website, printers, etc. However, if given less funding, we would cut something(s) and press forward. It is important to keep a new event happening, and establishing a specific date (which we are linking to National Public Lands Day, starting in 2026).
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

invoice for that item or the receipt for that item within 90 days after the event ends.	

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	*Field not completed.*

EVENT SUPPORT

Email not displaying correctly? View it in your browser.

Valdez Adventure Alliance
(Valdez Fat Bike Bash)

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aldez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Saturday, July 18, 2026 10:29:12 AM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Adventure Alliance
Physical Address:	535 W. Egan Dr. Valdez, AK 99686
Mailing Address:	P.O. Box 33, Valdez, AK 99686
Organization Main/Day Phone:	(972) 835-6039
Organization Email Address:	Lanette@valdezadventure.com
Organization Status:	Non-Profit
Current State of Alaska Business License	AK bus lic.pdf
Proof of Current IRS Tax Exempt Status	non-prof proof.pdf
Current City of Valdez Business License	2026 COV bus lic.pdf
Current W9	w9 (1).pdf
EVENT INFORMATION	
Event Name:	Valdez Fat Bike Bash
Event Contact Person:	Lanette Oliver
Email Address:	Lanette@valdezadventure.com
Event Contact Phone:	9728356039

Event Website (if applicable):	https://valdezadventurealliance.com/fat
Please provide the event logo you will be using for your event	BB moose logo.jpeg
Type of Event (check all that apply):	Concert/Band, Sporting Event
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	No major changes in the event, except we are not doing the Extreme Downhill race on Sunday. No changes of the request amount of $5,000 for 2026 and 2027. However, VAA has consistently worked toward reducing the dollar request. History of City funding for Bike Bash 2019 $25,000; 2020 $23,530; 2021 $6,130; 2022 $ 5,750; 2023 $5,900; 2024 $5,900; 2025 $5,800; 2026 $5,000
Event Location(s):	Fat Mermaid, a few City streets and trail (but none blocked) Valdez Glacier Lake parking lot, Eagles.
Event Start TO End Dates:	2/26/2027 4:00 PM - 2/28/2027 12:00 PM
Event Set-up Date:	2/26/2027 8:00 AM
Event Tear-down Date:	3/1/2027 5:00 PM
Is this event free to the public to participate in?	No
Is this event free to spectators?	Yes
Expected # Attendance:	175
What is the targeted geographic of your participants & spectators? List:	local and state
What is the targeted percentage of participants & spectators who are ages 0-17	1

What is the targeted percentage of participants & spectators who are ages 18-35	30
What is the targeted percentage of participants & spectators who are ages 36-55	39
What is the targeted percentage of participants & spectators who are ages 56+	30
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting	SPONSORSHIP - An event that is requesting cash donations,

Sponsorship and/or Support?	as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	$5,000
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	We are hoping for cash from: CVEACF $2,200; Alyeska $1,700; Wilson Brothers $1,000. In 2026 we added Pangaea at $500 and Trek at $500. We hope to get both of those again for 2027. We will pursue in-kind from the same local and state businesses we did for 2026. Some of the in-kind is services or donation of items or discounts. Some of the in-kind is items for auction.
Please provide a detailed description of the need for this funding:	This event has been a slow rebuild since COVID. Overall, we have gradually increased participants, spectators, volunteers and sponsors and gradually decreased the ask from the City. This time, we are asking for the same amount of money ($5,000) for 2027 as 2026. Here is why we are not reducing the ask: slightly increasing the marketing from $757 to $914; our costs (per item) for fuel, supplies, food, shipping, are likely to increase. Based on discussions in 2025 with Martha Barberio, Council members, out network, and VAA Board members and team, we made changes to the 2026 event. These changes brought in more spectators and made the Saturday evening social and auction part more successful. However, it added substantial expenses to bring in a band, but we feel that proved worth it so we plan to do it in 2027. However, 2026 we had a donor for lodging for the band, and may or may not be able to get that for 2027. 2026 we also had two sponsors for the band,

	and may or may not be able to get them for 2027. Based on input from participants, we have (permanently) moved the date to the last weekend in February. We anticipate more out-of-town participants for 2027. With more participants and more spectators, some related expenses also go up including: DNR permit; swag; hand-warmers; food and non-alcohol drinks; staff time for assisting and processing registrations; tents, firepits, firewood. For these reasons, we are asking for the same amount of money ($5,000) for 2027 as 2026. History of City funding for Bike Bash 2019 $25,000; 2020 $23,530; 2021 $6,130; 2022 $ 5,750; 2023 $5,900; 2024 $5,900; 2025 $5,800; $2026 $5,000; 2027 $5,000
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	bike 27 budget.pdf
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	Valdez Fatbike Bash 2027, Anticipated Line Item For COV Event Grant Funding Use INSIDE Valdez: $5,000 COV funds that will be spent in Valdez Toilets $495 Print/ship $20 TLUP $22 Storage $300 Food $700 Fuel $200 Supplies $761 Marketing $914 Band Lodging $500 Venue rent $200 Website, etc. $288 Labor $600 TOTAL $5,000 TOTAL INSIDE VALDEZ $ 5,000 TOTAL REQUEST $5,000 VAA always at minimum matches any City funding. In 2026, VAA spent an additional $11,470 inside Valdez. We anticipate

	VAA spending about that same amount inside Valdez in 2027. Attendees spent an estimated $29,000 in Valdez in 2026. For 2027, based on the change of date, we anticipate more out-of-town attendees, and therefore them spending more than $30,000 inside Valdez for 2027.
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	Since we have been systematically reducing our ask, and increasing our other revenue and funding streams, and cutting expenses where possible, $5,000 from the City is about the least we can reasonably host this at this time. We would probably cut local radio advertising and depend on fliers, word of mouth, social media. We could possibly cut down to one toilet, instead of two. Maybe reduce the food, but we run the risk of running out (which has happened in the past), and that is not the reputation we want with our participants and volunteers.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	*Field not completed.*

EVENT SUPPORT

Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	We have eliminated the Extreme Downhill Race on Sunday.
Please check off below the City support you are requesting	City Land
If selected City Land, please indicate where:	a few City streets and trail (though not blocked), and Valdez Glacier parking lot.
If selected City Land, you may be required to complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	Yes
I understand that I will need to complete a TLUP application within 12 weeks of my event. I also understand that the application cannot be accepted more than 12 weeks before my event.	I understand
Will you be using Kelsey Dock Plaza for your event?	No

Submit map/drawing of event location	map from Jim for Martha app.pdf
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	)* Land will be used for activities on Friday and Saturday. We never ask for exclusive use. There are always other users on the roads, trails, lake, and the toilets we rent. Many community members use the race trail for weeks after the race. Last year we confirmed 21 local businesses with direct monetary benefit from the event.
Attach any additional supporting documentation to include with the Support request:	*Field not completed.*
I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	I understand
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved	I understand

equipment after my
event is complete.

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Valdez Fly-in Corporation

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Friday, August 7, 2026 3:00:59 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Fly In Association
Physical Address:	101 Hangar Way
Mailing Address:	PO Box 2825
Organization Main/Day Phone:	9074149604
Organization Email Address:	valdezstol@gmail.com
Organization Status:	Non-Profit
Current State of Alaska Business License	Fly-In AK Business License thru 27.pdf
Proof of Current IRS Tax Exempt Status	FinalLetter_83-3775173_VALDEZFLY-INASSOCIATION_02252025_00.pdf
Current City of Valdez Business License	2026 Business+Registration_01.pdf
Current W9	2026 W9.pdf
EVENT INFORMATION	
Event Name:	Valdez Fly In
Event Contact Person:	Abby Austin
Email Address:	valdezstol@gmail.com
Event Contact Phone:	9074149604

Event Website (if applicable):	www.valdezflyin.com
Please provide the event logo you will be using for your event	Valdez Logo 2.0-01.png
Type of Event (check all that apply):	Other
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	No significant changes
Event Location(s):	Valdez Airport
Event Start TO End Dates:	5/21/2027 3:00 PM - 5/23/2027 3:00 PM
Event Set-up Date:	5/20/2027 9:00 AM
Event Tear-down Date:	5/24/2027 10:00 AM
Is this event free to the public to participate in?	No
Is this event free to spectators?	No
Expected # Attendance:	2000
What is the targeted geographic of your participants & spectators? List:	Mostly made up of local and state but events attracts national and international participants as well
What is the targeted percentage of participants & spectators who are ages 0-17	25
What is the targeted percentage of	25

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	25
What is the targeted percentage of participants & spectators who are ages 56+	25
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment

	and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	40000
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	Several other sponsors: largest include Wilson Bros Distributors, Knik Construction, Lyndon, Cubcrafters Aircraft and Alaska Airlines typically totaling $15-$20K per year.
Please provide a detailed description of the need for this funding:	The Valdez Fly-In Association is grateful for the City of Valdez's continued partnership and is again requesting $40,000 to fund the core expenses of the 2027 Fly-In: $20,000 for aerobatic performers, $10,000 for airshow event insurance, $5,000 for professional consulting services (air boss, air traffic control, event coordination), and $5,000 for marketing and advertising. These are our largest and most critical costs, the ones that make a safe, professional, world-class airshow possible. Thanks to the City's ongoing support, the Valdez Fly-In has become a signature event, drawing visitors from across Alaska and beyond and bringing meaningful tourism dollars into our community. We deeply appreciate the City's investment in making this event possible year after year.
A detailed, line-item, breakdown of exactly what this funding will be	2027 Fly In Request Expenses.xlsx

used for is required with the request of a cash sponsorship. Please attach this document here:	
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	The majority of marketing and advertising dollars in this request are spent with local Valdez businesses and media. The airshow professional services (aerobatic performers, air boss, air traffic control, and event coordination) require specialized expertise that must be sourced from outside the community as it is not available locally. However, this $40,000 request represents less than half of the total Fly-In event budget. The majority of the remaining budget is spent directly with local vendors, including hotels, event services, food and beverage providers, local cruise lines, and other Valdez businesses and non-profits. Generating positive economic activity in Valdez is a primary part of the Association's mission in hosting this event, and the Fly-In continues to be a significant driver of local spending and visitor traffic each year
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	The Valdez Fly-In Association would do everything possible to make partial funding work, prioritizing the elements most critical to safety and the visitor experience. However, we want to be transparent: the categories in this request (performers, insurance, professional airshow services, and marketing) are already the essential minimum for producing a safe, professional event, not areas with built-in flexibility. Reduced funding would likely mean a smaller-scale airshow with fewer performers and a shorter program, reduced marketing reach (fewer visitors and less economic impact for Valdez), and less flexibility to secure the professional services required for FAA-compliant, safe operations. At a significant enough reduction, the event risks losing the scale and quality that make it a significant draw for the region, which would affect both the visitor experience and the economic activity it brings to the city. We share the City's goal of a thriving, sustainable event, and full funding at the requested level is what allows us to deliver the Valdez Fly-In at the caliber our community and visitors have come to expect. We're glad to discuss options with the City if partial funding becomes necessary.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends

be required to be submitted within 90 days after the event ends.	
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	*Field not completed.*
EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	No significant differences
Please check off below	City Land , City Facilities , City Equipment

the City support you are requesting	
If selected City Land, please indicate where:	Valdez Airport
If selected City Facilities, please indicate where:	Valdez Airport Terminal
If selected City Land, you may be required to complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	No
Will you be using Kelsey Dock Plaza for your event?	No
If selected City Equipment, please indicate the requested items:	Trash Cans, Dumpsters, Tables (8ft, Plastic), Tables (6ft, Plastic), Plastic Picnic Tables, Metal Barricades, White Plastic Barricades, Orange Traffic Barricades, Tents (10x10), Tents (10x20), Spiderboxes, Event Dumpster (1 available)
How many trash cans are needed?	8
How many dumpsters are needed?	3
How many 8ft, plastic tables are needed	7
How many 6ft, plastic tables are needed?	7
How many plastic picnic tables are needed?	20
How many metal barricades are needed?	18
How many white, plastic barricades are needed?	25

How many orange traffic barricades are needed?	17
How many tents (10x10) are needed?	10
How many tents (10x20) are needed?	4
How many spiderboxes are needed?	3
Please state the location for the event dumpster	Main parking lot
Submit map/drawing of event location	Valdez Flyin Map 2026.png
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	The requested equipment support (tents, tables, trash cans, barricades, and similar items) directly enables several components of the Fly-In that benefit the local economy and community. Tents and tables allow us to host a vendor market, generating thousands of dollars in direct revenue for local businesses and nonprofits. This equipment also supports educational presentations that engage the public with Alaskan aviation, and barricades and crowd management infrastructure allow us to safely host large crowds, giving attendees the opportunity to get up close and personal with aircraft and pilots in a controlled, safe environment.
Attach any additional supporting documentation to include with the Support request:	*Field not completed.*
I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or	I understand

manpower to do so.

I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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Valdez Gold Rush Days, Inc

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aldez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Monday, August 17, 2026 5:34:34 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Gold Rush Days
Physical Address:	453 Resurrection Lp
Mailing Address:	PO Box 1393
Organization Main/Day Phone:	907-255-8412
Organization Email Address:	valdezgoldrushdays@gmail.com
Organization Status:	Non-Profit
Current State of Alaska Business License	State Business License.pdf
Proof of Current IRS Tax Exempt Status	IRS GRD PDF.pdf
Current City of Valdez Business License	Business+Registration_01.pdf
Current W9	VGRD W9 2026.pdf
EVENT INFORMATION	
Event Name:	Valdez Gold Rush Days
Event Contact Person:	Katie Carr
Email Address:	valdezgoldrushdays@gmail.com
Event Contact Phone:	907-255-8412

Event Website (if applicable):	valdezgoldrushdays.org
Please provide the event logo you will be using for your event	Logo - standard.pdf
Type of Event (check all that apply):	Run/Walk, Concert/Band, Parade, Sporting Event, Street Fair/Park Festival
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	Moved back to Tatitlek/Galena. Brought back events such as the softball game, build a boat, and the salmon toss.
Event Location(s):	Tatitlek/Galena
Event Start TO End Dates:	8/4/2027 12:00 PM - 8/8/2027 5:00 PM
Event Set-up Date:	7/28/2027 12:00 PM
Event Tear-down Date:	8/9/2027 12:00 PM
Is this event free to the public to participate in?	Yes
Is this event free to spectators?	Yes
Expected # Attendance:	3000
What is the targeted geographic of your participants & spectators? List:	Local, State, National, International
What is the targeted percentage of participants & spectators who are ages 0-17	25
What is the targeted percentage of	25

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	25
What is the targeted percentage of participants & spectators who are ages 56+	25
Is this event a fundraiser?	Yes
If a fundraiser, who benefits?	Local Non-profit groups, local high school and continuing education scholarships
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand

Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	25,000
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	Other organizations (Alyeska, PWSC, CVT, CVEA, etc) support with services, but not direct funding. We also hold a raffle (or in 2025, Split the Pot) that helps raise money for scholarships, many Gold Rush events also contribute to the funding we use to donate to other nonprofits and to supplement our scholarship fund.
Please provide a detailed description of the need for this funding:	For over 60 years, the City of Valdez has been a huge supporter of Valdez Gold Rush Days, allowing us to use their garbage cans, picnic tables, etc and allowing storage / transportation of supplies to and from different events (Open Air Market & Community Picnic), closing off streets for Parade, etc. The monetary support by the City allows us to maintain the needed working budget for our 5-day event; funds which are used for advertising our event (which brings in 100's of tourists, visitors, and out of town vendors), as well as used to pay local vendors for items such as glasses, pins, and items retailed in our Store. Without the support of the City, we would have to either cancel or limit many of our planned events, as well as the ones sponsored specifically by the City (such as P&R events), and wouldn’t be able to host many of our more well attended events,

	such as the Parade, Community Picnic & Open Air Market, which are free, public events that bring visitors into Valdez.
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	2027 Gold Rush Days Budget for CoV - Sheet1.pdf
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	City Sponsored Funds will be used to purchase advertising (local and regional), rent port a potties, create the Gold Rush booklet (which is provided to all local hotels, RV Parks, and community members) and to order merchandise from local businesses. Funds will also be used to support events that bring visitors to town that boost the local economy. We ensure the majority of City funds will be spent with local businesses
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	We would have to look at things like music and what free to the community items we offer.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

within 90 days after the event ends.	

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	*Field not completed.*
EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	We will need the store moved on or before July 28th to allow for review of the condition of the store and what winter issues need addressed prior to stocking for the public. For example, we had a rodent winter in the store this last year and the entire building needed treated, Kilz, and paint before stocking and opening to the public.
Please check off below the City support you are requesting	City Land , City Facilities , City Equipment, City Services
If selected City Land, please indicate where:	Ruth Pond, Kelsey Dock, Galena City Snow Lots
If selected City Facilities, please indicate where:	Civic Center, Museum, Rec Center, Senior Center, Pool
If selected City Land, you may be required to	Yes

complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	
I understand that I will need to complete a TLUP application within 12 weeks of my event. I also understand that the application cannot be accepted more than 12 weeks before my event.	I understand
Will you be using Kelsey Dock Plaza for your event?	No
If selected City Equipment, please indicate the requested items:	Trash Cans, Dumpsters, Tables (8ft, Plastic), Tables (6ft, Plastic), Plastic Picnic Tables, Metal Barricades, White Plastic Barricades, Orange Traffic Barricades, Tents (10x10), Tents (10x20), Spiderboxes, Fire Pits, Event Dumpster (1 available), Stage
How many trash cans are needed?	6
How many dumpsters are needed?	3
How many 8ft, plastic tables are needed	7
How many 6ft, plastic tables are needed?	7
How many plastic picnic tables are needed?	20
How many metal barricades are needed?	18
How many white, plastic barricades are needed?	25
How many orange traffic	17

barricades are needed?	
How many tents (10x10) are needed?	15
How many tents (10x20) are needed?	4
How many spiderboxes are needed?	2
How many fire pits are needed?	2
Please state the location for the event dumpster	Galena Snow Lot
Large or Small Stage?	Both
Location for City Staff to Set Up Stage	180 Galena for large
If selected City Services, please provide in detail your request:	Stage set up. Gold Rush store moved to Open Air Market location by Streets Department. Barricades for Open Air Market. Barricades for parade from Streets Dept. Assistance from the Valdez Police Department with the parade. Assistance moving large tent crates and picnic table cart. Grating & clean up of all lots used as snow lots for safety prior to the event.
Submit map/drawing of event location	26GRD Layout.docx
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	City Sponsored Funds will be used to purchase advertising (local and regional), rent port a potties, create the Gold Rush booklet (which is provided to all local hotels, RV Parks, and community members) and to order merchandise from local businesses. Funds will also be used to support events that bring visitors to town that boost the local economy. We ensure the majority of City funds will be spent with local businesses.
Attach any additional supporting documentation to include with the Support request:	26GRD Layout_1.docx

I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	I understand
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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Valdez Motor Sports Lions Club

(Mayor's Cup)

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Friday, August 14, 2026 4:52:51 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Motor Sports Lions Club
Physical Address:	2250 Richardson Hwy
Mailing Address:	P.O. Box 1704
Organization Main/Day Phone:	9072552164
Organization Email Address:	valdezsnowclub@gmail.com; Kenlares@hotmail.com
Organization Status:	Non-Profit
Current State of Alaska Business License	2026 Alaska Business License.pdf
Proof of Current IRS Tax Exempt Status	tax determination letters.pdf
Current City of Valdez Business License	Business+Registration_01.pdf
Current W9	signed W9.pdf
EVENT INFORMATION	
Event Name:	Valdez Mayor's Cup
Event Contact Person:	Ken Lares
Email Address:	kenlares@hotmail.com
Event Contact Phone:	9072552164

Event Website (if applicable):	valdezsnowmachineclub.org
Please provide the event logo you will be using for your event	Logo.png
Type of Event (check all that apply):	Sporting Event
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	We may expand the event to more than one day or split it to more than one weekend. We are still in the planning phase. The events size is becoming difficult to complete in one day. We will follow up with stakeholders as we determine how we want to move forward.
Event Location(s):	Valdez Pipeyard
Event Start TO End Dates:	3/19/2027 8:00 AM - 3/20/2027 5:00 PM
Event Set-up Date:	3/17/2027 10:00 AM
Event Tear-down Date:	3/22/2027 10:00 AM
Is this event free to the public to participate in?	No
Is this event free to spectators?	Yes
Expected # Attendance:	350
What is the targeted geographic of your participants & spectators? List:	Local, State, National
What is the targeted percentage of participants & spectators who are ages 0-17	40
What is the targeted percentage of	45

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	15
What is the targeted percentage of participants & spectators who are ages 56+	5
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	No
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship	26500

request?	
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	We pursue business sponsorships each year, who we secure and the amount that they sponsor changes year to year.
Please provide a detailed description of the need for this funding:	These funds are used to promote, prepare and execute one of the premiere motorsport's events in Alaska. The Valdez Mayor's Cup is one of our flagship events and is renowned around the state, Valdez is a must attend racing event that brings the state's top competitors, racers from the lower 48 and supports the growth of the sport with youth classes. This generates one of the largest influxes of out-of-town visitors during the winter months for local businesses. In short, 6.5K is for event expenses and 20K is for the purse. There is strong local participation in the competition itself as well as many spectators.
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	Valdez Motor Sports Club Budget 2027.xlsx
Performance	See attached. I also encourage you to observe the local hotels, restaurants, gas stations, grocery stores and parts stores during

Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	Mayor's cup weekend. You will see an immense increase in local commerce occurring. The economic development department has done several assessments over the years indicating the immense economic boost this event provides on the shoulder season.
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	The impact would be dependent on the percentage funded. We would prioritize spending on items required for the events functionality and safety, such as GPS tracking, trail crew and trail marking supplies, blue rooms, radio comms. Depending on other sponsorship success, we would adjust spend on the remaining items in the budget, advertisement, purse, trophies for youth classes etc, food and gift bags for checkpoint volunteers etc. The targeted outcome would be an event that is still safe and hopefully attractive to volunteer participation as those are linked.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional	*Field not completed.*

supporting documentation to include with the Sponsorship request:	
EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	We are in the planning process for 2027, one of the key differences is we are working to split the event into two days. This would increase the EMT and grooming request to two days, similar to how it was when we would host a Sno-X race the next day after Mayor's Cup.
Please check off below the City support you are requesting	City Land , City Equipment, City Services, EMT/Ambulance/Fire Services
If selected City Land, please indicate where:	Valdez pipeyard and trails to robe lake, hogsback, valdez glacier and valdez glacier stream
If selected City Land, you may be required to complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	Yes
I understand that I will need to complete a TLUP application within 12 weeks of my event. I also understand that the application cannot be	I understand

accepted more than 12 weeks before my event.	
Will you be using Kelsey Dock Plaza for your event?	No
If selected City Equipment, please indicate the requested items:	Dumpsters, Orange Traffic Barricades
How many dumpsters are needed?	4
How many orange traffic barricades are needed?	10
If selected City Services, please provide in detail your request:	Plowing of the parking lot and grooming of the course and or pit area where necessary the week prior and if needed morning of event. If two-day event is pursued an evening grooming session after first day. Use of ports and harbor office trailer Friday-Monday if available.
If EMT/Ambulance/Fire Services are requested, please state the date and time they are needing to arrive before the event and the time they are able to leave the event. Note each day and time if the they are requested for multiple days	3/15/2024 0800AM until race completion, usually by 4PM, Food will be provided for EMT's
Submit the provided Safety Plan	CSO-Safety-Plan Mayors Cup 27.pdf
Download and complete the	Safety Plan
Submit map/drawing of event location	MAYORS CUP MAP 11065.pdf
Performance Deliverables - Breakdown of how the Support Requested will	See attached, in addition to the funds spent with local businesses, several will have the opportunity to setup and sell food, drinks, and event swag. The hotels will be full as will the restaurants, bars, and gas stations. The EMS support will help ensure the event is safe.

be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	
Attach any additional supporting documentation to include with the Support request:	*Field not completed.*
I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	I understand
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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Valdez Motor Sports Lions Club

(Mountain Man Hill Climb)

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Friday, August 14, 2026 4:48:00 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Snowmachine Club
Physical Address:	2250 Richardson Highway
Mailing Address:	P.O. Box 1704 Valdez Alaska 99686
Organization Main/Day Phone:	9072552164
Organization Email Address:	valdezsnowclub@gmail.com
Organization Status:	Non-Profit
Current State of Alaska Business License	2026 Alaska Business License.pdf
Proof of Current IRS Tax Exempt Status	tax determination letters.pdf
Current City of Valdez Business License	Business+Registration_01.pdf
Current W9	signed W9.pdf
EVENT INFORMATION	
Event Name:	Valdez Mountain Man Hillclimb's
Event Contact Person:	Ken Lares
Email Address:	valdezsnowclub@gmail.com
Event Contact Phone:	9072552164

Event Website (if applicable):	www.valdezsnowmachineclub.org
Please provide the event logo you will be using for your event	Logo.png
Type of Event (check all that apply):	Sporting Event
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	We are continuing to pursue additional EMS and response resources to ensure our capabilities increase with the size the of the event.
Event Location(s):	Mile 27.5 Richardson Highway, Thompson Pass
Event Start TO End Dates:	4/15/2027 8:00 AM - 4/18/2027 5:00 PM
Event Set-up Date:	4/12/2027 8:00 AM
Event Tear-down Date:	4/19/2027 8:00 AM
Is this event free to the public to participate in?	No
Is this event free to spectators?	Yes
Expected # Attendance:	2500+
What is the targeted geographic of your participants & spectators? List:	Local, State, National, International
What is the targeted percentage of participants & spectators who are ages 0-17	40
What is the targeted percentage of	30

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	20
What is the targeted percentage of participants & spectators who are ages 56+	10
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	No
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship	13500

request?	
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	We will be pursuing sponsorship and in-kind services from businesses. The contributors and amounts are unknown this far in advance. Last year we secured sponsorship and or services from around a dozen businesses at a total value of approximately 15000
Please provide a detailed description of the need for this funding:	Mountain Man Hillclimb Hillclimb is a 4-day event held in Thompson Pass, at 27.5 mile of the Richardson Highway. This is the premiere snowmachine event in the state and a contender for the premier winter event in the state. In addition to Hillclimb the VSC hosts mountain drag races, hill cross, youth racing, and beacon training at this event. This event has grown in recent years and has an attendance of approximately 250 competitors and over 2000 spectators. The funding and services provided support a safe and professional event that continues to grow as iconic Alaskan activity every spring.
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	Valdez Motor Sports Club Budget 2027.xlsx
Performance Deliverables -	In addition to the local spend identified in the attached budget, we typically have at least 3 to 4 local businesses that come to the event to sell food, shirts, swag or other goods. For some of

Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	them hill climbs are their biggest sales events. We also have several powersports businesses that attend and offer special deals or discounts that our attendees have an opportunity to take advantage of. Lastly, all of the open hotels will be full as will the restaurants and bars. This shoulder season juggernaut of an event does a lot for Valdez, for Alaska and for our sport. City funding goes towards base event costs, such as blue rooms, EMT support, equipment rental, and safety gear.
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	This event runs on thin margins, even though it brings a lot of people to the area for most of if not a full week and has a large overall impact on the Valdez economy, it is not in Valdez. So, we do not request as much and heavily rely on sponsorships and donated services to make it happen. Depending on the level of funding provided we would attempt to reduce costs while maintaining safety and event professionalism.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	*Field not completed.*

EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	None
Please check off below the City support you are requesting	City Equipment, City Services, EMT/Ambulance/Fire Services
If selected City Equipment, please indicate the requested items:	Dumpsters, Orange Traffic Barricades
How many dumpsters are needed?	10
How many orange traffic barricades are needed?	6
If selected City Services, please provide in detail your request:	1 ambulance with 2 staff, 3 additional EMT and or backcountry search and rescue personnel capable of field recovery. Any additional available EMT resources that are available are greatly appreciated. This is an excellent opportunity to build experience and promote our emergency response folks with the community. Thurs-Sun 4 days 845am to completion. Food provided. If resources are constrained the priority would be Saturday, Sunday, Friday, Thursday for the non-ambulance assigned resources.
If EMT/Ambulance/Fire Services are requested, please state the date and time they are	1 ambulance with 2 staff, 3 additional EMT and or backcountry search and rescue personnel capable of field recovery. Any additional available EMT resources that are available are greatly appreciated. This is an excellent opportunity to build

needing to arrive before the event and the time they are able to leave the event. Note each day and time if the they are requested for multiple days	experience and promote our emergency response folks with the community. 4 days 830am too completion. Food provided. If resources are constrained the priority would be Saturday, Sunday, Friday, Thursday for the non-ambulance assigned resources.
Submit the provided Safety Plan	CSO-Safety-Plan 27 hillclimbs.pdf
Download and complete the	Safety Plan
Submit map/drawing of event location	hill climb map.pdf
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	In addition to the local spend identified in the attached budget, we typically have at least 3 to 4 local businesses that come to the event to sell food, shirts, swag or other goods. For some of them hill climbs are their biggest sales events. We also have several powersports businesses that attend and offer special deals or discounts that our attendees have an opportunity to take advantage of. Lastly, all of the open hotels will be full as will the restaurants and bars. This shoulder season juggernaut of an event does a lot for Valdez, for Alaska and for our sport. Specifically, the support element for this event has an enormous impact on both safety and the professionalism of the event. Over 50% of the time EMS is activated it is to help a recreator from a nearby area, they know to come to our event for help. Having these resources on hand reduces the response time immensely. Having things like dumpsters and barricades help us keep the event safe and clean.
Attach any additional supporting documentation to include with the Support request:	*Field not completed.*
I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand	I understand

that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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Valdez Motor Sports Lions Club

(Youth Snow-X)

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Friday, August 14, 2026 4:39:13 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Valdez Snowmachine Club
Physical Address:	2250 Richardson Highway
Mailing Address:	P.O. Box 1704 Valdez Alaska 99686
Organization Main/Day Phone:	9072552164
Organization Email Address:	valdezsnowclub@gmail.com
Organization Status:	Non-Profit
Current State of Alaska Business License	2026 Alaska Business License.pdf
Proof of Current IRS Tax Exempt Status	tax determination letters.pdf
Current City of Valdez Business License	Business+Registration_01.pdf
Current W9	signed W9.pdf
EVENT INFORMATION	
Event Name:	Valdez Youth Sno-X Championship Series
Event Contact Person:	Ken Lares
Email Address:	valdezsnowclub@gmail.com
Event Contact Phone:	9072552164

Event Website (if applicable):	www.valdezsnowmachineclub.org
Please provide the event logo you will be using for your event	Logo.png
Type of Event (check all that apply):	Sporting Event
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	*Field not completed.*
Event Location(s):	2250 Richardson Highway, Valdez Pipeyard
Event Start TO End Dates:	1/1/2027 8:00 AM - 3/31/2027 5:00 PM
Event Set-up Date:	1/1/2027 8:00 AM
Event Tear-down Date:	3/31/2027 8:00 AM
Is this event free to the public to participate in?	Yes
Is this event free to spectators?	Yes
Expected # Attendance:	25-100 each
What is the targeted geographic of your participants & spectators? List:	Local, State
What is the targeted percentage of participants & spectators who are ages 0-17	75
What is the targeted percentage of	10

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	10
What is the targeted percentage of participants & spectators who are ages 56+	5
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	No
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship	3000

request?	
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	Yes, we will solicit sponsors from local businesses as we do each year. Who will participate and how much they will contribute to support is not yet known.
Please provide a detailed description of the need for this funding:	This is our gateway to snowmobile racing, competitive motorsports, safe riding, professionalism, sportsmanship and a long-standing local winter outdoor activity.
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	Valdez Motor Sports Club Budget 2027.xlsx
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's	See attached, in addition to the local spend for putting the events on we normally have one or two businesses that sell food and or shirts etc. at the races.

economic impact)	
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	We would have to start charging for participation. This series is ran on a very thin budget. We have been able to provide it free of charge with the support from the city, revenue from other events, and business sponsorships. We've kept the request flat for years and absorbed the increases in operating costs.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	*Field not completed.*
EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required	Yes

supplemental materials and time-lines/deadlines?	
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	No changes
Please check off below the City support you are requesting	City Land , City Services, EMT/Ambulance/Fire Services
If selected City Land, please indicate where:	Valdez Pipeyard, Club leased area
If selected City Land, you may be required to complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	No
Will you be using Kelsey Dock Plaza for your event?	No
If selected City Services, please provide in detail your request:	Plowing of parking lot, building of course, course maintenance grooming before each race.
If EMT/Ambulance/Fire Services are requested, please state the date and time they are needing to arrive before the event and the time they are able to leave the event. Note each day and time if the they are requested for multiple days	For our state invitational race we would like Ambulance and EMT on site. Schedule TBD

Submit the provided Safety Plan	CSO-Safety-Plan Youth SX 27.pdf
Download and complete the	Safety Plan
Submit map/drawing of event location	Pipeyard Map.pdf
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	Almost all of the sponsorship is local spend and several businesses use the events as promotional opportunities.
Attach any additional supporting documentation to include with the Support request:	2027 schedule.jpg
I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	I understand
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the	I understand

requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.

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End Of The Road Ren Fair

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Monday, August 3, 2026 1:07:39 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	End Of The Road Ren Fair
Physical Address:	315 Atigun Dr #141
Mailing Address:	PO Box 1132, Valdez AK, 99686
Organization Main/Day Phone:	907-255-0401
Organization Email Address:	EventDirector@endoftheroadrenfair.org
Organization Status:	Non-Profit
Current State of Alaska Business License	file (3).pdf
Proof of Current IRS Tax Exempt Status	Final Letter E.O.T.R.pdf
Current City of Valdez Business License	Business Registration 2026.pdf
Current W9	_Form W-9 (Rev. March 2024) for 2026.pdf
EVENT INFORMATION	
Event Name:	End Of The Road Ren Fair
Event Contact Person:	Zadie Carman
Email Address:	Eventdirector@endoftheroadrenfair.org
Event Contact Phone:	9072550401

Event Website (if applicable):	www.endoftheroadrenfair.org
Please provide the event logo you will be using for your event	2023 End Of The Road logo (1).png
Type of Event (check all that apply):	Concert/Band, Street Fair/Park Festival
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	There are no changes to the event plan or requests from years prior.
Event Location(s):	North Side of Barney Meyring Park
Event Start TO End Dates:	6/19/2026 12:00 PM - 6/20/2026 8:00 PM
Event Set-up Date:	6/17/2027 8:00 AM
Event Tear-down Date:	6/20/2027 6:00 PM
Is this event free to the public to participate in?	Yes
Is this event free to spectators?	Yes
Expected # Attendance:	1,200
What is the targeted geographic of your participants & spectators? List:	Local Valdez residence, Statewide residence of Anchorage and Fairbanks, National attendees from neighboring states
What is the targeted percentage of participants & spectators who are ages 0-17	14
What is the targeted percentage of	46

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	25
What is the targeted percentage of participants & spectators who are ages 56+	15
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application., SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment

	and/or City Services as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	$20,000
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	Yes
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	$5,000 from KCHU to assist with sound equipment and operations during the event, $1,500 from the Keystone Hotel to use their rooms for performers, $700 and in-kind services from Hive Mind Meadery to assist with our Tavern. $500 in-kind services from Salmon Berry Stitching for our event and vendor shirts. We receive other services from local businesses like Captain Joe's, The Valdez Consortium Library, South Central Hardware, North Wind Gift Shop, and The Valdez Senior Center.
Please provide a detailed description of the need for this funding:	Venue: Porta Potties Decorations Cleaning staff Food / Beverage: Beer Light Snacks for DND Entertainment: Performance Fees Travel Costs for in-state and out-of-state performers Event Advertising: Radio

	Social Media Attendee / Guest: Emergency Equipment (first aid, fire extinguishers, etc. Other: Event Miscellaneous
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	2027 Ren Fair Budget.pdf
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	We spend $300 of our advertising budget with local businesses to help promote the event to the Valdez residence. We buy $2,000 worth supplies for stages, back drops, and other guest activities from local businesses like South Central Hardware, and Harris Sand and Gravel (Now known as KNIK). We pay $1,200 to local transportation agencies to get performers from Anchorage to Valdez and back on time. We buy our emergency supplies from Safeway and Food Cache. We also buy beer from The Valdez Brewing spending at least $450 on the beer after we return the kegs. Our shirts were purchased from Salmon Berry Stitching from a local artist. Our shirts have all of the current sponsors on them which greatly help increase the visibility of each business as the shirts are worn nationwide. The restrooms are rented from Petrol Management usually costing upwards of $1,500. This is not including our attendees. We bring in hundreds of tourists that shop at local stores and dine at local businesses. We have had attendees confirm that they traveled from out of town from Fairbanks with 3 people. Each of them individually spent over $1,000 at restaurants and gift shops for Valdez merchandise. Giving a spending ratio of $1,000 in Valdez per adult attendee of the fair. Our performers take photos at different businesses and promote Valdez giving the town advertising to the thousands in their fan base. The Harp and Volfgang twins did a promo shoot at "Old Town Dinner" in 2025 before leaving Valdez for their next tour destination. Jacques Ze Whipper stopped by our museum, and the Valdez Brewery in 2024 promoting both to his millions of followers on social media.
If partial funding is awarded, please	If partial funding is awarded, we would consider cutting activities to focus on the revenue-generating entertainment activities.

describe how your service levels, scope, or outcomes would be adjusted.	This would cause a lower number of families traveling to Valdez to participate in the event.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	2027 Event Flyer.pdf
EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes

Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	We would like to use some area for vendor parking. Trying to accommodate vendors and attendees in the same parking areas interferes with the residential housing around Barney Meyering Park.
Please check off below the City support you are requesting	City Land , City Facilities , City Equipment
If selected City Land, please indicate where:	The North Side of Barney Meyering Park
If selected City Facilities, please indicate where:	The North Side Gazebo
If selected City Land, you may be required to complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	Yes
I understand that I will need to complete a TLUP application within 12 weeks of my event. I also understand that the application cannot be accepted more than 12 weeks before my event.	I understand
Will you be using Kelsey Dock Plaza for your event?	No
If selected City Equipment, please indicate the requested items:	Trash Cans, Tables (6ft, Plastic), Plastic Picnic Tables, Metal Barricades, Event Dumpster (1 available), Stage
How many trash cans	6

are needed?	
How many 6ft, plastic tables are needed?	7
How many plastic picnic tables are needed?	20
How many metal barricades are needed?	18
Please state the location for the event dumpster	Closer to the college on the south side of Foraker St.
Large or Small Stage?	Small Stage
Location for City Staff to Set Up Stage	In the grass next to the sidewalk, in front of the trees by the play ground
Submit map/drawing of event location	Offical Ren Fair Map 2026 (1).png
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	We spend $300 of our advertising budget with local businesses to help promote the event to the Valdez residence. We buy $2,000 worth supplies for stages, back drops, and other guest activities from local businesses like South Central Hardware, and Harris Sand and Gravel (Now known as KNIK). We pay $1,200 to local transportation agencies to get performers from Anchorage to Valdez and back on time. We buy our emergency supplies from Safeway and Food Cache. We also buy beer from The Valdez Brewing spending at least $450 on the beer after we return the kegs. Our shirts were purchased from Salmon Berry Stitching from a local artist. Our shirts have all of the current sponsors on them which greatly help increase the visibility of each business as the shirts are worn nationwide. The restrooms are rented from Petrol Management usually costing upwards of $1,500. This is not including our attendees. We bring in hundreds of tourists that shop at local stores and dine at local businesses. We have had attendees confirm that they traveled from out of town from Fairbanks with 3 people. Each of them individually spent over $1,000 at restaurants and gift shops for Valdez merchandise. Giving a spending ratio of $1,000 in Valdez per adult attendee of the fair. Our performers take photos at different businesses and promote Valdez giving the town advertising to the thousands in their fan base. The Harp and Volfgang twins did a promo shoot at "Old Town Dinner" in 2025 before leaving Valdez for their

	next tour destination. Jacques Ze Whipper stopped by our museum, and the Valdez Brewery in 2024 promoting both to his millions of followers on social media.
Attach any additional supporting documentation to include with the Support request:	728912950_1560028878827849_8970258626248085769_n.jpg
I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	I understand
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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Chugach Mountain Institute Foundation

Table of Contents

212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Wednesday, August 5, 2026 3:57:36 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Chugach Mountain Institute Foundation
Physical Address:	3294 Falcon Avenue, Valdez, AK 99686
Mailing Address:	PO Box 855, Valdez, AK 99686
Organization Main/Day Phone:	907-831-9686
Organization Email Address:	info@chugachsnow.org
Organization Status:	Non-Profit
Current State of Alaska Business License	27.pdf
Proof of Current IRS Tax Exempt Status	CMIF - CSO 2026 IRS Tax Exempt Status.pdf
Current City of Valdez Business License	CMIF - 2026 Valdez Business Registration.pdf
Current W9	CMIF - 2026 W9.pdf
EVENT INFORMATION	
Event Name:	Heart of the Chugach Wilderness Experience
Event Contact Person:	Mat Brunton or Jess Tran
Email Address:	info@chugachsnow.org
Event Contact Phone:	907-831-9686 or 907-831-6887

Event Website (if applicable):	chugachsnow.org
Please provide the event logo you will be using for your event	CMI Sofo sticker.jpg
Type of Event (check all that apply):	Other
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	First year applying for CSO event funding
Event Location(s):	Valdez & Thompson Pass
Event Start TO End Dates:	8/1/2027 9:00 AM - 8/7/2027 4:00 PM
Event Set-up Date:	8/1/2027 7:00 AM
Event Tear-down Date:	8/7/2027 6:00 PM
Is this event free to the public to participate in?	Yes
Is this event free to spectators?	Yes
Expected # Attendance:	5-15
What is the targeted geographic of your participants & spectators? List:	Valdez & Copper River basin area
What is the targeted percentage of participants & spectators who are ages 0-17	65
What is the targeted percentage of	20

participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	12
What is the targeted percentage of participants & spectators who are ages 56+	3
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	No
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	Yes
If yes, please provide a brief statement describing the conflict of interest.	CMIF's initial Board of Directors includes family and business relationships: two of CMIF's directors are family members, and CMIF's President has a business relationship with Chugach Mountain Institute (CMI). CMIF's governing documents require any director or officer with a financial interest in a proposed transaction to disclose that interest and recuse themselves from its approval and require related-party compensation to be benchmarked against fair-market rates before approval. CMIF affirms that no City funds will inure to the private benefit of any officer, director, or related party.
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with	I understand

$1,000,000 liability insurance coverage.	
Are you requesting Sponsorship and/or Support?	SPONSORSHIP - An event that is requesting cash donations, as requested in this application.
EVENT SPONSORSHIP	
What is the amount of the sponsorship request?	$40,128
Have you read and understand the City's Sponsorship Criteria and Restrictions above, including required supplemental materials and timelines/deadlines?	Yes
Have you requested City sponsorship for your event in the past?	No
Is the request greater than prior years?	No
Will there be other organizations/individuals who will be sponsoring the event? If yes, please list the organization/individual and the amount.	Chugach Mountain Institute will provide in-kind services and support. CMI-CMIF is currently fundraising, pursuing other donors, and will seek industry sponsorship.
Please provide a detailed description of the need for this funding:	Chugach Mountain Institute Foundation (CMIF) is requesting City of Valdez CSO Event sponsorship to fund a wilderness expedition and environmental education event serving low-income, rural, and Indigenous youth (and families). The program brings participants into the Valdez–Thompson Pass Chugach Mountains for an off-trail backpacking experience with associated environmental education and cultural programming, led by CMI guides and educators at a 1:5 guide-to-participant ratio. The requested funds cover the costs that make this program genuinely accessible to the target population: professional guide/educator wages, travel, rental backcountry gear, appropriate attire for participants who cannot afford their own, food (meals and snacks), required permits, and insurance.

	Without sponsorship, cost is the primary barrier preventing low-income families, rural, and Indigenous youth from accessing this kind of wilderness and outdoor-education experience. CMI has a well-established track record of delivering high quality (extremely well-reviewed) Alaskan wilderness experiences to individuals and families that can afford them. CMIF seeks to expand such experiences to individuals and families that couldn't otherwise afford such experiences.
A detailed, line-item, breakdown of exactly what this funding will be used for is required with the request of a cash sponsorship. Please attach this document here:	CMIF - CSO 2026 Event Budget 7 Day.pdf
Performance Deliverables - Breakdown of how the sponsorship will be used; i.e. - how much will be spent at local businesses (this allows the City of Valdez to measure the event's economic impact)	If sponsored, CMIF will direct as much funded spending into the Valdez economy as possible: guide and instructors are contracted through Chugach Mountain Institute, a Valdez-based organization; program supplies will be purchased at Valdez businesses if available and reasonably priced; transportation will use local vendors; and any lodging for participants before or after the backcountry portion will be booked with Valdez providers.
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	CMIF's first adjustment lever is program length, not safety or participant support: a partial award would scale the 7-day expedition down toward the 3-day weekend version (see Weekend Budget tab), which reduces cost while keeping the same guide-instructor ratio, insurance coverage, and gear-attire support intact. If funding is still short of the weekend total, the next adjustment is participant count, scaling from 15 down toward 5-10.
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

Attach any additional supporting documentation to include with the Sponsorship request:	CMIF - CSO 2026 Event Budget 3 Day.pdf

EVENT SUPPORT

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Valdez Dance Company Booster Club

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

Outlook

Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application

From noreply@civicplus.com <noreply@civicplus.com>
Date Mon 9/28/2026 5:09 PM
To Martha Barberio <MBarberio@ValdezAK.Gov>; Brianne Skilbred <BSkilbred@ValdezAK.Gov>

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

Community Service Organization (CSO) Event

A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:

Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:

1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	VALDEZ DANCE COMPANY BOOSTER CLUB
Physical Address:	101 S HAZELET
Mailing Address:	PO Box 588
Organization Main/Day Phone:	9072558412
Organization Email Address:	vdcboosterclub@outlook.com
Organization Status:	Non-Profit
Current State of Alaska Business License	VDCBC State Licence 2026.pdf
Proof of Current IRS Tax Exempt Status	IRS Letter.pdf
Current City of Valdez Business License	Business Registration.pdf
Current W9	2026 Booster Club W9.pdf
EVENT INFORMATION	
Event Name:	Oktoberfest
Event Contact Person:	Katie Carr
Email Address:	vdcboosterclub@outlook.com
Event Contact Phone:	907-255-8412
Event Website (if applicable):	valdezgoldrushdays.org

Please provide the event logo you will be using for your event	watermark3.png
Type of Event (check all that apply):	Street Fair/Park Festival
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	No
Event Location(s):	Galena Street
Event Start TO End Dates:	9/24/2027 3:00 PM - 9/25/2027 9:00 PM
Event Set-up Date:	9/24/2027 9:00 AM
Event Tear-down Date:	9/26/2027 10:00 AM
Is this event free to the public to participate in?	Yes
Is this event free to spectators?	Yes
Expected # Attendance:	200
What is the targeted geographic of your participants & spectators? List:	Local
What is the targeted percentage of participants & spectators who are ages 0-17	25
What is the targeted percentage of participants & spectators who are ages 18-35	25
What is the targeted percentage of participants & spectators who are ages 36-55	25
What is the targeted percentage of participants & spectators who are ages 56+	25

Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand
Are you requesting Sponsorship and/or Support?	SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
Is the request greater than prior years?	No
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	N/A
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above, including required supplemental materials and time-lines/deadlines?	Yes
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	No differences
Please check off below the City support you are requesting	City Land , City Equipment
If selected City Land, please indicate where:	180 Galena, 310 Galena, possibly 161 Galena
If selected City Land, you may be required to complete a Temporary Land Use Permit (TLUP) Application. Does the location of your event require you to complete a TLUP Application?	Yes
I understand that I will need to complete a TLUP application within 12 weeks of my event. I also understand that the application cannot be	I understand

accepted more than 12 weeks before my event.	
Will you be using Kelsey Dock Plaza for your event?	No
If selected City Equipment, please indicate the requested items:	Trash Cans, Plastic Picnic Tables, White Plastic Barricades, Orange Traffic Barricades, Tents (10x10), Tents (10x20), Spiderboxes, Event Dumpster (1 available), Stage
How many trash cans are needed?	5
How many plastic picnic tables are needed?	20
How many white, plastic barricades are needed?	25
How many orange traffic barricades are needed?	8
How many tents (10x10) are needed?	4
How many tents (10x20) are needed?	4
How many spiderboxes are needed?	1
Please state the location for the event dumpster	310 Galena
Large or Small Stage?	Small
Location for City Staff to Set Up Stage	Same as 2026 in the street in front of Growler Bay Brewing & Loco's Gringo's
Submit map/drawing of event location	Site Plan.pdf
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	City support will help us hold a two-day Oktoberfest festival with both local and out-of-town vendors, music, and family activities, bringing customers to businesses on Galena Street. After the event, we can report vendor participation, fees collected, how they were dispersed, and activity & contest participation.
Attach any additional supporting documentation to include with the Support request:	*Field not completed.*

I understand that City Staff has limited capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	I understand
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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Prince William Sound College

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212 Chenega Avenue | Valdez, AK 99686 | 907-835-4313 | Valdezak.gov

From: noreply@civicplus.com
To: Martha Barberio; Brianne Skilbred
Subject: Online Form Submittal: Community Service Organization Event Sponsorship/Support Request Application
Date: Friday, August 14, 2026 2:01:42 PM

Community Service Organization Event Sponsorship/Support Request Application

City of Valdez - Event Year 2027
Community Service Organization Event Sponsorship/Support Request Application

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Community Service Organization (CSO) Event
A Community Service Organization (CSO) Event is an event hosted by a nonprofit organization to whom the City of Valdez has provided monetary sponsorship and/or in-kind services. The monetary sponsorships requested are included in the Economic Development Department budget and the in-kind services requested are directed by the Economic Development Department. Before receiving sponsorships or services, CSO applications must be reviewed and approved by the City Council in the Fall of the year prior to the event year (i.e. 2024 events are reviewed and approved in the Fall of 2023).

Application Instructions:
Applications are due by **5:00pm on AUGUST 15th of the current year**. Due to the City Council Budget schedule, failure to comply with the deadline will result in your application being rejected. Incomplete applications will not be considered.

If you need assistance completing this application or have questions, contact Martha Barberio, Economic Development Director, at mbarberio@valdezak.gov.

Restrictions:
1) The Organization must submit their IRS 501 non-profit designation documentation, a State of Alaska Non-Profit Corporation Entity License, and the City of Valdez Business License.

2) There is no guarantee of annual funding or in-kind support.

3) Any funding or support provided is subject to the availability of funds lawfully appropriated for disbursement.

4) Any funding or support provided is intended to supplement your event, not be your sole source of support for the event.

5) Any funding cannot be used for employee bonuses.

6) If applicable timeline/deadline is not adhered to, the City reserves the right to remove any indication of Support and/or Sponsorship.

7) An after-event review meeting with the event organizers may be requested by the City's Economic Development Director.

EVENT ORGANIZATION INFORMATION	
Organization Name:	Prince William Sound College
Physical Address:	303 Lowe Street
Mailing Address:	PO Box 97; Valdez AK 99686
Organization Main/Day Phone:	9072555325
Organization Email Address:	dlmoore@alaska.edu
Organization Status:	Non-Profit
Current State of Alaska Business License	PWSC State Business license.pdf
Proof of Current IRS Tax Exempt Status	PWSC IRS Letter.pdf
Current City of Valdez Business License	PWSC Business License.pdf
Current W9	PWSC W-9.pdf
EVENT INFORMATION	
Event Name:	Valdez Theatre Conference
Event Contact Person:	Dawson Moore
Email Address:	dlmoore@alaska.edu
Event Contact Phone:	9072555325

Event Website (if applicable):	https://pwsc.alaska.edu/valdez-theatre-conference/index.cshtml
Please provide the event logo you will be using for your event	VTC logo- circle.jpg
Type of Event (check all that apply):	Other
Is this Event Reoccurring?	Yes
If a reoccurring event, are there any changes to this years event from previous years? If so, please explain:	*Field not completed.*
Event Location(s):	Valdez Civic Center
Event Start TO End Dates:	6/5/2027 1:00 PM - 6/12/2027 7:00 PM
Event Set-up Date:	6/2/2027 12:00 PM
Event Tear-down Date:	6/14/2027 6:00 PM
Is this event free to the public to participate in?	Yes
Is this event free to spectators?	Yes
Expected # Attendance:	200
What is the targeted geographic of your participants & spectators? List:	Theatre artists from across the country with a little bit of international thrown in
What is the targeted percentage of participants & spectators who are ages 0-17	0
What is the targeted	30

percentage of participants & spectators who are ages 18-35	
What is the targeted percentage of participants & spectators who are ages 36-55	40
What is the targeted percentage of participants & spectators who are ages 56+	30
Is this event a fundraiser?	No
Will your event involve the sale or consumption of alcoholic beverages?	Yes
If YES, will it be sold?	Yes
If YES, will it be catered by a State Liquor License Holder?	Yes
Do you have any actual, potential, or perceived conflicts of interest related to this event, the requested funds, or requested services?	No
I understand that I will need to have insurance documentation ready at least 30 days prior to my event naming the City of Valdez as the Certificate Title Holder with $1,000,000 liability insurance coverage.	I understand

Are you requesting Sponsorship and/or Support?	SUPPORT - An event that is requesting the use of City Land, City Facilities, City Equipment and/or City Services as requested in this application.
EVENT SPONSORSHIP	
Is the request greater than prior years?	No
If partial funding is awarded, please describe how your service levels, scope, or outcomes would be adjusted.	Not applying for sponsorship
I understand that detailed reporting of actual expenditures from ledgers and/or accounting software will be required to be submitted within 90 days after the event ends.	Yes, I understand and will submit detail reporting of actual expenditures within 90 days after the event ends
Along with detailed reporting of actual expenditures, I understand that any single purchase item over $5,000 will require a submission of the invoice for that item or the receipt for that item within 90 days after the event ends.	Yes, I understand and will submit the invoice or receipt if I purchase a single item that is over $5,000

Documentation is to be submitted to Martha Barberio at mbarberio@valdezak.gov and Brianne Skilbred at bskilbred@valdezak.gov.

EVENT SUPPORT	
Have you read and understand the City's Support Criteria and Restrictions above,	Yes

including required supplemental materials and time-lines/deadlines?	
Have you requested City support for your event in the past?	Yes
If YES, please highlight any differences to this year's request from previous year's request.	In addition to the annual use of the Civic Center, we'd like to get 4-6 picnic tables added to the backyard; they're needed because there's no room left in our use of the space for a dedicated lunch room.
Please check off below the City support you are requesting	City Facilities
If selected City Facilities, please indicate where:	Valdez Civic Center
Will you be using Kelsey Dock Plaza for your event?	No
Submit map/drawing of event location	No Map Explanation.docx
Performance Deliverables - Breakdown of how the Support Requested will be used; i.e. - how this will benefit local businesses (this allows the City of Valdez to measure the event's economic impact)	We bring approximately 200 people per year to Valdez for a week. An analysis in 2022 suggested an impact of $200-350,000 annually to the economy. The Civic Center is what makes Valdez (and the college) capable of throwing an event with the scope of VTC possible.
Attach any additional supporting documentation to include with the Support request:	*Field not completed.*
I understand that City Staff has limited	I understand

capabilities due to short staffing and will not be available to deliver the requested City items (with exceptions for the stages). I understand that I will be picking up the requested items and will be prepared with the appropriate equipment, trailers, vehicles, and/or manpower to do so.	
I understand that I am responsible for the requested equipment and will make arrangements with Martha Barberio to pick up the requested/approved equipment before my event starts and to return the requested/approved equipment after my event is complete.	I understand

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2027 Technology Reserve Summary

Hardware

Description	Quantity	Cost Each	Technology Life Cycle	2027	2028	2029
Desktop Computers	130	1,800	3	78,000	78,000	78,000
High-end Computers	10	2,500	3	8,333	8,333	8,333
Laptops	26	2,200	3	19,067	19,067	19,067
Rugged	21	4,000	4	21,000	21,000	21,000
High-end Laptops	4	2,500	3	3,333	3,333	3,333
Relay+ Celluar Radios	63	200	3	4,200	4,200	4,200
Cradlepoints	40	2,000	5	6,000	6,000	16,000
iPhones	50	400	2	10,000	10,000	10,000
iPads	60	400	3	8,000	8,000	8,000
iPads - cellular	25	560	4	3,500	3,500	3,500
iPad pro - cellular (Fire Trucks)	2	1,100	4		550	550
iPad mini - Dispatch	2	500	4	0	1,000	250
MFA Keys	1	10,000		2,000	2,000	2,000
UPS	175	190	5	6,650	6,650	6,650
Plotter	1	15,000	6	0	16,000	0
Outdoor TV's	2	5,000	5		2,000	2,000
TV's	20	700	5	2,800	2,800	2,800
AV - Conference rooms	6	3,000	5	3,600	3,600	3,600
Large UPS	10	2,300	5	4,600	4,600	4,600
Radios - Portables	75	8,000	7	80,000	80,000	85,714
Radios - Mobiles	40	10,000	7	20,000	50,000	57,143
Computers Subtotal				**281,083**	**330,633**	**336,740**

Servers

HOSTS	4	10,000	3	32,000	32,000	32,000
Backup Host	1	10,000	4	0	0	0
VM Storage	1	100,000	4	40,000	52,000	52,000
Ecoder	1	4,500	3	0	0	0
Airport Host				0	0	0
Camera DVR Host	3	9,000	3	9,000	9,000	9,000
Public Safety Recording	1	15,000	5	0	0	0
Public WiFi VM Hosts	1	2,000	5	0	0	0
Server subtotal				**81,000**	**93,000**	**93,000**

Network						
City Hall				32,000	64,000	64,000
Colo				0	0	0
Airport				0	0	0
Civic Center				7,000	7,000	7,000
Building Maintanance/Shop				0	0	0
WTP/Baler				0	0	0
Fire				0	30,000	30,000
Library				0	0	0
North Harbor				0	0	0
South Harbor				0	0	0
GMS				0	0	0
Kelsey Dock				8,000	8,000	8,000
Rec Center				0	0	0
Animal Control				0	0	0
VCT				0	0	0
Camera	140	1,000	5	28,000	28,000	28,000
Cradlepoints	40	3,000	5		21,000	24,000
Mist - 5 year replaement schedule	60	1,000		50,000		
Network subtotal				**125,000**	**158,000**	**161,000**

Annual Software Maintenance						
Software Maintenance Subtotal				**960,135**	**980,000**	**1,000,000**

Grand Total				**1,447,218**	**1,561,633**	**1,590,740**
				0		
				1,447,218	1,378,756	1,406,332
Reductions				95,496	182,877	184,408
Tech Reserve Contribution				1,351,722	1,378,756	1,406,332

Other Major Equipment Detail

Sum of Replacement Price	Column Labels				
Other Major Equipment	2027	2028	2029	2030	2031
Civic Center					
Catering Dishware Set				27,500	
Console/Projector		95,500			
Server		21,000			
Speakers		25,134			
Stacking Chair Replacement			68,638		
Range 1				25,286	
Range 2				25,286	
Portable Staging			27,500		
Carpet Cleaner		15,500			
Civic Center Total		**157,134**	**96,138**	**78,071**	
Fire					
SCBA					413,463
Washer/Dryer			29,566		
Cardiac Monitors		38,665			
Fire Total		**38,665**	**29,566**		**413,463**
Law Enforcement					
MT30 DJI w/Accessories				22,000	
Law Enforcement Total				**22,000**	
Utility					
Engine 195 BHP					58,254
Engine 250 BHP John Deere Diesel			72,818		
Hose Reel System Low Profile				171,393	
Motor 200 HP Electric					24,273
Pump Godwin (6241)				59,100	
Generator SPS3			38,836		
Generator SS1			48,545		
Utility Total			**160,199**	**230,492**	**82,527**
Harbor					
Pull Behind Pressure Washer	22,500				
Harbor Total	**22,500**				
Park Maintenance					
Commercial Mower and Attachment	20,000				
Park Maintenance Total	**20,000**				
Grand Total	**42,500**	**195,799**	**285,903**	**330,563**	**495,990**

Major Equipment List - 2027 (Life Cycle Replacement)

Assigned Department	Type	Category	Manufacture Year	Make	Model or Build #	Year Purchased	Purchased Price	Life Expectancy	Replacement Year	Replacement Cost	Annual Contribution
Fire Department	Rescue/Pumper Truck	Major Equipment	2016	Pierce/Velocity	29064	2017	$758,235.00	20	2037	$ 1,661,386	$ 45,158
Fire Department	Pumper Truck	Major Equipment	2018	Pierce/Velocity	32154	2018	$694,745.00	20	2038	$ 1,522,272	$ 41,376
Fire Department	Tanker/Pumper	Major Equipment	2012	Pierce	AK286	2012	$595,677.00	20	2032	$ 1,305,202	$ 35,476
Fire Department	Tanker/Pumper	Major Equipment	2010	Pierce/Velocity	PRC+ Pumper	2010	$511,671.00	20	2030	$ 1,121,134	$ 30,473
Public Works Department	Motor Grader	Major Equipment	2009	CAT	14M	2009	$403,212.00	25	2034	$ 1,074,897	$ 26,867
Public Works Department	Compactor	Major Equipment	2017	CAT	816K	2018	$499,600.00	15	2033	$ 899,751	$ 26,677
Fire Department	Tanker	Major Equipment	2012	Pierce/PeterBilt	A378	2013	$399,915.00	25	2038	$ 1,066,108	$ 26,648
Public Works Department	Baler	Major Equipment	2009	Badger	L100S		$483,602.00	16	2025	$ 905,777	$ 26,386
Public Works Department	Motor Grader	Major Equipment	2014	CAT	14M	2014	$480,845.00	15	2029	$ 865,975	$ 25,675
Fire Department	Fire Truck	Major Equipment	2022	Pierce	Encore	2022	$424,689.50	20	2042	$ 930,547	$ 25,293
Public Works Department	Motor Grader	Major Equipment	2013	CAT	14M	2013	$466,056.50	15	2028	$ 839,341	$ 24,886
Public Works Department	Rock Truck	Major Equipment	2023	Volvo	AG30	2023	$488,792.00	10	2033	$ 723,532	$ 23,474
Ports & Harbor	Boat Lift	Major Equipment	2005	Marine Travelift	BFM-75	2005	$275,250.00	35	2040	$ 1,086,161	$ 23,169
Public Works Department	Motor Grader	Major Equipment	2008	CAT	14M	2008	$370,215.00	20	2028	$ 811,187	$ 22,049
Public Works Department	Loader	Major Equipment	2023	CAT	966	2023	$426,075.00	13	2036	$ 709,446	$ 21,798
Public Works Department	Wheel Loader	Major Equipment	2023	CAT	966	2023	$417,353.00	13	2036	$ 694,923	$ 21,352
Public Works Department	Wheel Loader	Major Equipment	2015	CAT	966M	2016	$394,600.00	15	2031	$ 710,652	$ 21,070
Public Works Department	Loader	Major Equipment	2013	CAT	966K	2013	$368,893.00	15	2028	$ 664,355	$ 19,697
Public Works Department	Wheel Loader	Major Equipment	2015	CAT	966M	2014	$382,464.50	13	2027	$ 636,832	$ 19,567
Public Works Department	Dozer	Major Equipment	2012	CAT	D8T	2020	$319,240.00	20	2040	$ 699,494	$ 19,013
Public Works Department	Loader	Major Equipment	2013	CAT	966K	2013	$368,564.00	13	2026	$ 613,686	$ 18,856
Public Works Department	Dozer	Major Equipment	2000	CAT	D7RDS	2002	$250,000.00	30	2032	$ 810,849	$ 18,695
Public Works Department	Sweeper	Major Equipment	2025	Schwarze	A7	2025	$396,353.00	8	2033	$ 542,436	$ 18,260
Public Works Department	Wheel Loader	Major Equipment	1997	CAT	966F	2005	$226,138.00	33	2038	$ 825,038	$ 18,148
Public Works Department	Vacuum Truck	Major Equipment	2013	International	Vactor 2100	2013	$350,440.00	13	2026	$ 583,508	$ 17,928
Public Works Department	Refuse Collection Vehicle (Front Load)	Major Equipment	2024	Labrie/Wittke	Front Load	2024	$385,018.00	8	2032	$ 526,924	$ 17,738
Public Works Department	Motor Grader	Major Equipment	2021	CAT	160M	2022	$327,940.00	15	2037	$ 590,601	$ 17,511
Public Works Department	Wheel Loader	Major Equipment	2020	CAT	966M	2020	$340,045.00	13	2033	$ 566,200	$ 17,397
Public Works Department	Wheel Loader	Major Equipment	2005	CAT	966G	2005	$260,648.00	25	2030	$ 694,845	$ 17,368
Public Works Department	Wheel Loader	Major Equipment	1998	CAT	966F	2003	$232,000.00	30	2033	$ 752,468	$ 17,349
Public Works Department	Excavator	Major Equipment	2009	CAT	319 DLW	2009	$281,994.00	20	2029	$ 617,884	$ 16,794
Public Works Department	Wheel Loader	Major Equipment	2017	CAT	966M	2017	$326,097.00	13	2030	$ 542,975	$ 16,683
Public Works Department	Refuse Collection Vehicle (Side Picker)	Major Equipment	2021	Automizer	Side Picker	2021	$342,759.00	10	2031	$ 507,367	$ 16,461
Public Works Department	Wheel Loader	Major Equipment	2018	CAT	966M	2018	$321,253.00	13	2031	$ 534,910	$ 16,435
Fire Department	Tanker/Pumper	Major Equipment	2009	Peterbilt	AK367	2008	$237,534.00	25	2033	$ 633,227	$ 15,828
Public Works Department	Loader	Major Equipment	2021	CAT	966M	2022	$336,203.00	7	2029	$ 442,420	$ 15,174
Fire Department	Ambulance	Major Equipment	2023	Ford	F450 4x4	2022	$271,530.00	15	2037	$ 489,010	$ 14,499
Fire	SCBA	Other Major Equipment	N/A	N/A	N/A	2016	$265,386.00	15	2031	$ 477,945	$ 14,171
Public Works Department	Refuse Collection Vehicle (Front Load)	Major Equipment	2018	Labrie/Wittke		2018	$293,300.00	10	2028	$ 434,156	$ 14,086
Public Works Department	Sweeper	Major Equipment	2017	Whirlwind	MV4102	2017	$305,728.00	8	2025	$ 418,410	$ 14,085
Public Works Department	Hook Truck w/ Henderson Sander	Major Equipment	2021	Peterbilt	567	2021	$289,085.00	10	2031	$ 427,916	$ 13,883
Public Works Department	Truck w/ Stellar Hook	Major Equipment	2024	Peterbilt	Stellar 567	2025	$275,200.00	12	2037	$ 440,604	$ 13,784
Public Works Department	Lagoon Dredge	Major Equipment	2021	Mud Cat	40E	2022	$193,831.00	25	2047	$ 516,722	$ 12,916
Parks & Recreation	Groomer	Major Equipment	2013	Pisten Bully	100	2013	$236,200.00	15	2027	$ 425,383	$ 12,612
Public Works Department	Refuse Collection Vehicle (Rear Load)	Major Equipment	2019	Labrie/Peterbilt	Rear Load	2019	$258,539.00	10	2029	$ 382,701	$ 12,416
Public Works Department	Snow Blower	Major Equipment	2005	Kodiak Northwest	Unknown	2005	$176,200.00	27	2032	$ 508,050	$ 12,291
Civic Center	Grand Piano	Other Major Equipment	N/A	N/A	N/A	1982	$100,000.00	50	2032	$ 710,668	$ 12,213
Public Works Department	Refuse Collection Vehicle (Front Load)	Major Equipment	2008	Heil/Peterbilt	Front Load	2008	$211,700.00	17	2025	$ 412,371	$ 11,804
Public Works Department	Refuse Collection Vehicle (Rear Load)	Major Equipment	2011	HEIL/MAC	Rear Load	2011	$218,129.00	14	2025	$ 377,729	$ 11,400
Public Works Department	Sweeper	Major Equipment	2009	Nissan	Crosswinds	2009	$188,350.00	20	2029	$ 412,698	$ 11,217
Public Works Department	Snow Blower	Major Equipment	2004	Kodiak Northwest	Unknown	2004	$153,800.00	28	2032	$ 461,201	$ 10,979
Public Works Department	Loader/Backhoe	Major Equipment	2015	CAT	450F	2015	$183,469.00	20	2035	$ 402,003	$ 10,927
Public Works Department	Excavator	Major Equipment	2022	Volvo	EC250	2022	$189,800.00	15	2037	$ 341,819	$ 10,135
Ports & Harbor	Boat	Major Equipment	2021	Munson	24'	2021	$144,018.00	25	2046	$ 383,928	$ 9,596
Fire Department	Ambulance	Major Equipment	2016	Ford	F550 2366-1	2016	$179,286.00	15	2031	$ 322,884	$ 9,573
Parks & Recreation	Groomer	Major Equipment	2005	Kassbohrer	Pisten Bully	Unknown	$151,263.00	22	2027	$ 358,481	$ 9,419
Capital Facilities	Trailer	Major Equipment	2019	Stageline	Event Stage	2021	$167,350.00	15	2036	$ 301,388	$ 8,936
Fire	Paratech Shoring System	Other Major Equipment	N/A	N/A	N/A	2025	$160,000.00	15	2040	$ 288,151	$ 8,543
Fire Department	Ambulance	Major Equipment	2010	Ford	F350	2011	$152,414.00	17	2027	$ 296,887	$ 8,498
Capital Facilities	Trackless Sidewalk Machine	Major Equipment	2014	Trackless	MT6	Unknown	$148,199.00	12	2027	$ 237,271	$ 7,423

Major Equipment List - 2027 (Life Cycle Replacement)

Assigned Department	Type	Category	Manufacture Year	Make	Model or Build #	Year Purchased	Purchased Price	Life Expectancy	Replacement Year	Replacement Cost	Annual Contribution
Animal Control	Incinerator for cremations	Other Major Equipment	N/A	N/A	N/A	2025	$136,000.00	15	2040	$ 244,928	$ 7,262
Capital Facilities	Loader	Major Equipment	2023	CAT	906	2023	$148,141.00	7	2030	$ 194,943	$ 6,686
Public Works Department	Asphalt Recycler	Major Equipment	2018	Bagela	BA 7000 F	2018	$138,463.02	10	2028	$ 204,959	$ 6,650
Ports & Harbor	Boat	Major Equipment	2015	Munson	Packman Landing Craft	2015	$98,151.00	25	2040	$ 261,655	$ 6,540
Ports & Harbor	Loader	Major Equipment	2018	CAT	908M	2018	$134,669.00	10	2028	$ 199,343	$ 6,467
Ports & Harbor	Loader	Major Equipment	2025	Volvo	L30	2025	$128,337.07	10	2035	$ 189,970	$ 6,163
Ports & Harbor	Boat	Major Equipment	2016	Munson		2015	$98,151.00	20	2035	$ 215,061	$ 5,845
Police/Public Safety	MERV Van	Major Equipment	2003	Ford	E450 NorthStar	2003	$91,102.00	22	2025	$ 215,904	$ 5,673
Sewer	Hose Reel System Low Profile	Other Major Equipment	N/A	N/A	N/A	2010	$94,896.00	20	2030	$ 207,929	$ 5,652
Public Works Department	Hose Reel System	Major Equipment	2010	Hydro	HR6x6	2010	$94,895.99	20	2030	$ 207,929	$ 5,652
Public Works Department	Water Truck W/ Stellar	Major Equipment	2012	International	N/A	2012	$98,330.00	17	2029	$ 191,537	$ 5,483
Ports & Harbor	Loader	Major Equipment	2018	CAT	906M	2019	$112,593.00	10	2029	$ 166,665	$ 5,407
Public Works Department	Loader	Major Equipment	2009	CAT	906H	2009	$86,565.00	20	2029	$ 189,675	$ 5,155
Public Works Department	Loader	Major Equipment	2021	CAT	906M	2021	$109,909.00	8	2029	$ 150,418	$ 5,064
Police/Public Safety	Van	Major Equipment	2017	Chevrolet	Express	2018	$82,951.78	20	2038	$ 181,758	$ 4,940
Civic Center	Portable Staging	Other Major Equipment	N/A	N/A	N/A	2014	$88,598.00	15	2029	$ 159,560	$ 4,731
Solid Waste	Roll Off Dumpster 35 yd	Other Major Equipment	N/A	N/A	N/A	2025	$95,000.00	10	2035	$ 140,623	$ 4,562
Public Works Department	Loader	Major Equipment	2014	CAT	906H2	2014	$87,143.00	14	2028	$ 150,903	$ 4,554
Civic Center	Generator	Other Major Equipment	N/A	N/A	N/A	2005	$56,395.00	30	2035	$ 182,911	$ 4,217
Police & Public Safety	SUV	Major Equipment	2025	Ford	Explorer	2025	$87,713.98	10	2035	$ 129,838	$ 4,212
Police & Public Safety	SUV	Major Equipment	2025	Ford	Explorer	2025	$87,659.74	10	2035	$ 129,758	$ 4,210
Capital Facilities	Man Lift	Major Equipment	2015	Genie	Z45/25J	2015	$77,235.00	15	2030	$ 139,096	$ 4,124
Ports & Harbor	Skid Steer	Major Equipment	2025	CAT	236D3	2025	$83,118.60	10	2035	$ 123,036	$ 3,992
Police/Public Safety	SUV	Major Equipment	2023	Ford	Explorer	2023	$82,831.00	10	2033	$ 122,610	$ 3,978
Fire Department	Truck	Major Equipment	2025	Chevrolet	2500	2025	$73,666.62	15	2040	$ 132,669	$ 3,934
Police/Public Safety	SUV	Major Equipment	2025	Ford	Explorer	2025	$81,327.34	10	2035	$ 120,384	$ 3,906
Fire Department	Truck	Major Equipment	2024	Chevrolet	2500	2024	$77,418.69	12	2036	$ 123,950	$ 3,878
Police/Public Safety	SUV	Major Equipment	2023	Ford	Explorer	2023	$80,125.53	10	2033	$ 118,605	$ 3,848
Public Works Department	SUV	Major Equipment	2015	Chevrolet	Tahoe	2015	$70,000.00	15	2030	$ 126,066	$ 3,738
Police/Public Safety	Truck	Major Equipment	2018	Chevrolet	Crewcab, 2500	2018	$69,800.00	15	2033	$ 125,706	$ 3,727
Police/Public Safety	SUV	Major Equipment	2017	Chevrolet	Tahoe	2017	$69,314.00	15	2032	$ 124,831	$ 3,701
Ports & Harbor	Man Lift	Major Equipment	2020	Genie	Z45/25J	2021	$75,877.00	10	2031	$ 112,316	$ 3,644
Economic Development	ToolCat	Major Equipment	2013	Bobcat	Tool Cat		$59,412.00	20	2032	$ 130,179	$ 3,538
Public Works Department	Truck	Major Equipment	2012	Ford	F350	2013	$67,355.00	14	2027	$ 116,637	$ 3,520
Parks & Recreation	Tractor	Major Equipment	2025	Kubota	L3560HSTC-LE	2025	$65,229.09	15	2040	$ 117,474	$ 3,483
Police/Public Safety	SUV	Major Equipment	2022	Ford	Explorer	2022	$70,413.34	10	2032	$ 104,229	$ 3,382
Police/Public Safety	SUV	Major Equipment	2022	Ford	Explorer	2022	$70,397.00	10	2032	$ 104,205	$ 3,381
Civic Center	Stacking Banquet Chairs & Dollies	Other Major Equipment	N/A	N/A	N/A	2014	$63,277.37	15	2029	$ 113,959	$ 3,379
Capital Facilities	Loader	Major Equipment	2019	Volvo	L20	2020	$69,858.00	10	2030	$ 103,407	$ 3,355
Police/Public Safety	SUV	Major Equipment	2018	Chevrolet	Tahoe	2018	$69,740.00	10	2028	$ 103,232	$ 3,349
Police/Public Safety	SUV	Major Equipment	2012	Ford	Expedition	2011	$56,000.00	20	2031	$ 122,703	$ 3,335
Police/Public Safety	SUV	Major Equipment	2021	Ford	Explorer	2021	$69,050.00	10	2031	$ 102,211	$ 3,316
Fire Department	Truck	Major Equipment	2019	Chevrolet	2500	2020	$60,000.00	15	2035	$ 108,057	$ 3,204
Police/Public Safety	SUV	Major Equipment	2019	Chevrolet	Tahoe	2019	$70,565.00	7	2026	$ 92,859	$ 3,185
Police/Public Safety	SUV	Major Equipment	2019	Chevrolet	Tahoe	2019	$70,565.00	7	2026	$ 92,859	$ 3,185
Public Works Department	Mower Attachment	Major Equipment	2014	Diamond Boom	LBM-C-DD	2014	$61,877.00	12	2026	$ 99,067	$ 3,099
Public Works Department	Conveyor	Major Equipment	2014	N/A	CB-72-47.5-10	Unknown	$63,159.00	11	2030	$ 97,230	$ 3,097
Ports & Harbor	Truck	Major Equipment	2015	GMC	3500 Crew Cab	2015	$57,685.00	15	2030	$ 103,887	$ 3,080
Ports & Harbor	Truck	Major Equipment	2024	Ford	F250 Super Cab	2024	$57,495.00	15	2039	$ 103,545	$ 3,070
Capital Facilities	Truck	Major Equipment	2024	Chevrolet	2500	2024	$63,002.88	10	2034	$ 93,260	$ 3,026
Public Works Department	Truck	Major Equipment	2024	Ford	F150	2025	$55,086.73	15	2040	$ 99,208	$ 2,941
Public Works Department	Compactor	Major Equipment	2006	Bomag	BW1770-3	2011	$46,500.00	22	2033	$ 110,201	$ 2,896
Parks & Recreation	Excavator	Major Equipment	2014	CAT	304E-Mini	2015	$54,174.00	15	2030	$ 97,564	$ 2,893
Public Works Department	Forklift	Major Equipment	2025	Mitsubishi	FG25	2025	$48,101.05	20	2045	$ 105,395	$ 2,865
Fire	Cardiac Monitors	Other Major Equipment	N/A	N/A	N/A	2013	$58,232.00	10	2023	$ 86,198	$ 2,797
Public Works Department	Van	Major Equipment	2017	Chevrolet	Express	2017	$57,976.30	10	2027	$ 85,819	$ 2,784
Public Works Department	Brush Head Attachment	Major Equipment	2017	Fecon	Bullhog	2018	$45,620.00	20	2038	$ 99,959	$ 2,717
Ports & Harbor	Truck	Major Equipment	2024	Ford	F150 Super Cab	2025	$50,743.48	15	2040	$ 91,386	$ 2,710
Parks & Recreation	Van	Major Equipment	2019	Ford	Transit	2019	$52,804.00	12	2031	$ 84,541	$ 2,645
Police/Public Safety	Truck	Major Equipment	2021	Ford	F150	2021	$55,008.00	10	2031	$ 81,425	$ 2,642
Public Works Department	Truck	Major Equipment	2015	Chevrolet	3500	2015	$49,431.00	15	2030	$ 89,022	$ 2,639

Major Equipment List - 2027 (Life Cycle Replacement)

Assigned Department	Type	Category	Manufacture Year	Make	Model or Build #	Year Purchased	Purchased Price	Life Expectancy	Replacement Year	Replacement Cost	Annual Contribution
Police/Public Safety	SUV	Major Equipment	2015	Chevrolet	Tahoe	2015	$54,640.09	10	2025	$ 80,881	$ 2,624
Public Works Department	Environmental Coating Applicator	Major Equipment	2022	ECA550	ECA550	2022	$44,029.00	20	2042	$ 96,473	$ 2,622
Public Works Department	Trailer	Major Equipment	2015	Spaulding	RMV-4T	2015	$48,984.00	15	2030	$ 88,217	$ 2,616
Public Works Department	Truck	Major Equipment	2015	GMC	3500	2015	$48,351.13	15	2030	$ 87,078	$ 2,582
Public Works Department	SUV	Major Equipment	2010	Ford	Expedition	Unknown	$47,765.00	15	2030	$ 86,022	$ 2,550
Civic Center	Cinema Projector Console	Other Major Equipment	N/A	N/A	N/A	2015	$49,495.00	13	2028	$ 82,413	$ 2,532
Parks & Recreation	Truck	Major Equipment	2016	GMC	3500	2016	$45,867.00	15	2031	$ 82,604	$ 2,449
Parks & Recreation	Tractor	Major Equipment	2009	John Deere	3520	2009	$43,843.00	16	2025	$ 82,117	$ 2,392
Police/Public Safety	Truck	Major Equipment	2019	Chevrolet	Silverado 1500	2019	$49,800.00	10	2029	$ 73,716	$ 2,392
Public Works Department	Truck w/ Stellar Hook	Major Equipment	2008	Ford	F550	2008	$41,885.00	18	2026	$ 84,851	$ 2,387
Parks & Recreation	Truck	Major Equipment	2008	Ford	F350	2008	$39,755.00	20	2028	$ 87,108	$ 2,368
Capital Facilities	Truck	Major Equipment	2018	Chevrolet	2500	2018	$48,061.00	11	2029	$ 73,988	$ 2,357
Public Works Department	Haul All	Major Equipment	2010	Collection Body	M1400R	2010	$43,190.00	16	2026	$ 80,894	$ 2,357
Public Works Department	Compactor	Major Equipment	2016	Volvo	DD25B	2016	$38,102.00	20	2036	$ 83,486	$ 2,269
Ports & Harbor	Van	Major Equipment	2018	GMC	Savana	2019	$42,020.00	15	2034	$ 75,676	$ 2,244
Water	Engine 250 BHP John Deere Diesel	Other Major Equipment	N/A	N/A	N/A	1999	$30,000.00	30	2029	$ 97,302	$ 2,243
Sewer	Pumps	Other Major Equipment	N/A	N/A	N/A	2025	$46,500.00	10	2035	$ 68,831	$ 2,233
Ports & Harbor	Skidsteer	Major Equipment	2024	Gehl	R105	2024	$43,095.00	12	2036	$ 68,996	$ 2,158
Ports & Harbor	Skidsteer	Major Equipment	2024	Gehl	R105	2024	$43,095.00	12	2036	$ 68,996	$ 2,158
Police/Public Safety	Truck	Major Equipment	2021	Ford	F150	2021	$44,653.00	10	2031	$ 66,097	$ 2,144
Capital Facilities	Van	Major Equipment	2014	Chevrolet	Express	2014	$39,992.00	15	2029	$ 72,023	$ 2,135
Police/Public Safety	Trailer	Major Equipment	2004	Mirage	N/A	Unknown	$35,000.00	21	2030	$ 79,757	$ 2,131
Parks & Recreation	Truck	Major Equipment	2015	Ford	F350	2015	$39,837.00	15	2030	$ 71,744	$ 2,127
Civic Center	Cinema Screen	Other Major Equipment	N/A	N/A	N/A	2023	$39,635.00	15	2038	$ 71,380	$ 2,116
Capital Facilities	Truck	Major Equipment	2019	Chevrolet	1500	2019	$39,543.00	15	2034	$ 71,215	$ 2,111
Capital Facilities	Truck	Major Equipment	2013	Ford	F350	2013	$39,005.00	15	2028	$ 70,246	$ 2,083
Ports & Harbor	Truck	Major Equipment	2012	Ford	F350	2013	$37,128.00	17	2030	$ 72,322	$ 2,070
Capital Facilities	Truck	Major Equipment	2019	Chevrolet	2500	2019	$42,895.00	10	2029	$ 63,495	$ 2,060
Parks & Recreation	Truck	Major Equipment	2018	Chevrolet	2500	2018	$40,202.00	12	2030	$ 64,365	$ 2,014
Port & Harbor	Truck	Major Equipment	2008	Ford	F150	2008	$33,649.00	20	2028	$ 73,729	$ 2,004
Parks & Recreation	Truck	Major Equipment	2012	Ford	F350	2012	$33,624.00	20	2032	$ 73,674	$ 2,003
Solid Waste	Dumpsters (8yd) 5 Per year	Other Major Equipment				2027	$50,000.00	1	2028	$ 52,000	$ 2,000
Public Works Department	Truck	Major Equipment	1997	Ford	F350	1997	$23,509.00	35	2032	$ 92,769	$ 1,979
Public Works Department	Truck	Major Equipment	2018	Chevrolet	2500 Crew Cab	2018	$40,910.00	10	2028	$ 60,557	$ 1,965
Public Works Department	Trailer	Major Equipment	2009	Trail Max	TRD54T	2009	$32,820.00	20	2029	$ 71,913	$ 1,955
Sewer	Pump Godwin (6241)	Other Major Equipment	N/A	N/A	N/A	2010	$32,722.00	20	2030	$ 71,698	$ 1,949
Public Works Department	Truck	Major Equipment	2015	Ford	F250 Supercab	2015	$35,245.32	15	2030	$ 63,475	$ 1,882
Admin	SUV	Major Equipment	2019	Chevrolet	Tahoe	2020	$39,035.00	10	2030	$ 57,781	$ 1,875
Port & Harbor	Skidsteer	Major Equipment	2013	Bobcat	S100	Unknown	$37,392.00	12	2030	$ 59,866	$ 1,873
Public Works Department	Forklift	Major Equipment	2015	Mitsubishi	FG35N5-LE	2015	$35,000.00	15	2030	$ 63,033	$ 1,869
Port & Harbor	Skidsteer	Major Equipment	2011	Bobcat	S100	2011	$34,985.00	14	2025	$ 60,583	$ 1,828
Ports & Harbor	Skidsteer	Major Equipment	2011	Bobcat	S100	2011	$34,985.00	14	2025	$ 60,583	$ 1,828
Water	Engine 195 BHP	Other Major Equipment	N/A	N/A	N/A	2001	$24,000.00	30	2031	$ 77,842	$ 1,795
Capital Facilities	Forklift	Major Equipment	2014	Mitsubishi	FG25	2014	$29,630.00	20	2034	$ 64,923	$ 1,765
Public Works Department	Forklift	Major Equipment	2015	Mitsubushi	FG35N5-LE		$35,000.00	10	2030	$ 51,809	$ 1,681
Ports & Harbor	Truck	Major Equipment	2012	Ford	F250	2012	$27,536.92	20	2032	$ 60,337	$ 1,640
Water	Generator unit 60KW RR Well House	Other Major Equipment	N/A	N/A	N/A	2005	$21,543.00	30	2035	$ 69,873	$ 1,611
Parks & Recreation	Truck	Major Equipment	2011	Ford	F150	2012	$26,775.00	20	2032	$ 58,667	$ 1,595
Parks & Recreation	Wood Chipper	Major Equipment	2009	Brush Bandit	90XP	2013	$27,950.00	18	2031	$ 56,622	$ 1,593
Capital Facilities	Truck	Major Equipment	2021	Ford	F150	2022	$32,720.00	10	2032	$ 48,434	$ 1,571
Fire	Repeater/Pager System	Other Major Equipment	N/A	N/A	N/A	2010	$33,795.00	8	2018	$ 46,251	$ 1,557
Fire	Roto-Decon Extractor	Other Major Equipment	N/A	N/A	N/A	2026	$32,000.00	10	2036	$ 47,368	$ 1,537
Fire	Cardiac Monitors	Other Major Equipment	N/A	N/A	N/A	2020	$33,000.00	8	2028	$ 45,163	$ 1,520
Public Works Department	Truck	Major Equipment	2015	Ford	F250	2014	$28,185.00	15	2029	$ 50,760	$ 1,505
Sewer	Generator SS1	Other Major Equipment	N/A	N/A	N/A	1999	$20,000.00	30	2029	$ 64,868	$ 1,496
Water	Turbine 150 HP Electric	Other Major Equipment	N/A	N/A	N/A	2003	$20,000.00	30	2033	$ 64,868	$ 1,496
Public Works Department	Tilt Trailer	Major Equipment	2015	Trail King	TKT24	2016	$25,090.00	20	2036	$ 54,975	$ 1,494
Fire	Thermal Imaging Detector UT	Other Major Equipment	N/A	N/A	N/A	1998	$25,000.00	20	2018	$ 54,778	$ 1,489
Ports & Harbor	Truck	Major Equipment	2009	Ford	F150 Supercab	2009	$24,907.00	20	2029	$ 54,574	$ 1,483
Fire	Cardiac Monitors	Other Major Equipment	N/A	N/A	N/A	2013	$30,000.00	11	2024	$ 46,184	$ 1,471
Ports & Harbor	SUV	Major Equipment	2013	Ford	Escape	2013	$24,453.00	20	2033	$ 53,580	$ 1,456

Major Equipment List - 2027 (Life Cycle Replacement)

Assigned Department	Type	Category	Manufacture Year	Make	Model or Build #	Year Purchased	Purchased Price	Life Expectancy	Replacement Year	Replacement Cost	Annual Contribution
Public Works Department	Truck	Major Equipment	2014	Ford	F150	2014	$28,412.00	13	2027	$ 47,308	$ 1,454
Public Works Department	Truck	Major Equipment	2011	Ford	F250	2011	$24,302.00	20	2031	$ 53,249	$ 1,447
Civic Center	Portable Dance Floor	Other Major Equipment	N/A	N/A	N/A	2018	$26,892.00	15	2033	$ 48,431	$ 1,436
Capital Facilities	Truck	Major Equipment	2006	Ford	F250	2006	$23,025.00	22	2028	$ 54,567	$ 1,434
Fire	Cardiac Monitors	Other Major Equipment	N/A	N/A	N/A	2018	$30,000.00	8	2026	$ 41,057	$ 1,382
Public Works Department	Trailer	Major Equipment	2004	Cimline	230 Magma	Unknwn	$20,400.00	25	2029	$ 54,383	$ 1,359
Information Technology	Van	Major Equipment	2019	Ford	Transit Connect	2020	$28,275.00	10	2030	$ 41,854	$ 1,358
Public Works Department	Pull Behind Roller	Major Equipment	2003	Woobly	Unknown	Unknown	$18,000.00	30	2033	$ 58,381	$ 1,346
Sewer	Generator Lugger Diesel	Other Major Equipment	N/A	N/A	N/A	2000	$20,000.00	25	2025	$ 53,317	$ 1,333
Public Works Department	SUV	Major Equipment	2013	Ford	Escape	2013	$25,026.00	14	2027	$ 43,337	$ 1,308
Ports & Harbor	Boat	Major Equipment	2019	Seaark	2672MV	2019	$19,575.00	25	2044	$ 52,184	$ 1,304
Fire Department	Boat	Major Equipment	2024	Stryker	Raft	Unknown	$21,829.00	20	2044	$ 47,830	$ 1,300
Capital Facilities	SUV	Major Equipment	2015	Ford	Escape	2015	$24,787.00	14	2029	$ 42,923	$ 1,295
Community Development	SUV	Major Equipment	2015	Ford	Escape	2015	$24,787.00	14	2029	$ 42,923	$ 1,295
Ports & Harbor	Trailer	Major Equipment	2025	Multiquip	QP-205SH	2025	$21,714.57	20	2045	$ 47,579	$ 1,293
Fire	Tent for MCI and Haz Mat Decon	Other Major Equipment	N/A	N/A	N/A	2026	$26,000.00	10	2036	$ 38,486	$ 1,249
Water	Generator 60KW MD60R0781	Other Major Equipment	N/A	N/A	N/A	1975	$15,000.00	34	2009	$ 56,915	$ 1,233
Sewer	Generator SPS3	Other Major Equipment	N/A	N/A	N/A	1999	$16,000.00	30	2029	$ 51,894	$ 1,196
Public Works Department	Air Compressor w/ 1000' Hose (Trailer)	Major Equipment	1999	Air-Mobile	IR	Unknown	$14,155.00	34	2033	$ 53,709	$ 1,163
Capital Facilities	SUV	Major Equipment	2019	Ford	Escape	2020	$24,094.00	10	2030	$ 35,665	$ 1,157
Capital Facilities	SUV	Major Equipment	2018	Ford	Escape	2018	$23,385.00	10	2028	$ 34,616	$ 1,123
Fire Department	UTV	Major Equipment	2024	Can-Am	Defender	2024	$23,000.00	10	2034	$ 34,046	$ 1,105
Civic Center	Steamer Oven	Other Major Equipment	N/A	N/A	N/A	2024	$20,662.00	15	2039	$ 37,211	$ 1,103
Parks & Recreation	Scissor Lift	Major Equipment	2024	Genie	GS-1932	2024	$18,500.00	20	2044	$ 40,536	$ 1,102
Police/Public Safety	Trailer	Major Equipment	2019	Kustom Smart	850	2019	$19,750.00	15	2034	$ 35,569	$ 1,055
Public Works Department	Trailer Message Board #1	Major Equipment	2024	Sunray	490	2024	$21,500.00	11	2035	$ 33,098	$ 1,054
Public Works Department	Trailer Message Board #2	Major Equipment	2024	Sunray	490	2024	$21,500.00	11	2035	$ 33,098	$ 1,054
Fire	Washer/Dryer	Other Major Equipment	N/A	N/A	N/A	2014	$18,977.00	15	2029	$ 34,177	$ 1,013
Ports & Harbor	Boat	Major Equipment	1986	Munson	Unknown	Unknown	$10,000.00	42	2050	$ 51,928	$ 998
Civic Center	Catering Dishware Set	Other Major Equipment	N/A	N/A	N/A	2026	$18,606.15	15	2041	$ 33,509	$ 993
Ports & Harbor	UTV	Major Equipment	2021	Kubota	RTV-X1100CWL-H	2021	$21,353.00	7	2028	$ 28,099	$ 964
Parks & Recreation	UTV	Major Equipment	2023	Polaris	Ranger	2023	$17,382.00	15	2038	$ 31,304	$ 928
Water	Turbine Line Shaft 4ST	Other Major Equipment	N/A	N/A	N/A	1989	$12,000.00	30	2019	$ 38,921	$ 897
Civic Center	Range 1	Other Major Equipment	N/A	N/A	N/A	2007	$14,000.00	23	2030	$ 34,506	$ 892
Civic Center	Range 2	Other Major Equipment	N/A	N/A	N/A	2007	$14,000.00	23	2030	$ 34,506	$ 892
Civic Center	Portable Sound System	Other Major Equipment	N/A	N/A	N/A	2024	$18,038.00	10	2034	$ 26,701	$ 866
Fire	Air Pack Filling Station	Other Major Equipment	N/A	N/A	N/A	2014	$14,511.00	20	2034	$ 31,795	$ 864
Fire	Breathing Air Compressor w.Stats	Other Major Equipment	N/A	N/A	N/A	2006	$15,951.00	15	2021	$ 28,727	$ 852
Fire	E4 Spreader	Other Major Equipment	N/A	N/A	N/A	2014	$17,000.00	11	2025	$ 26,171	$ 834
Civic Center	Speakers	Other Major Equipment	N/A	N/A	N/A	2008	$13,916.00	20	2028	$ 30,492	$ 829
Civic Center	Double Convenction Oven	Other Major Equipment	N/A	N/A	N/A	2024	$15,062.00	15	2039	$ 27,126	$ 804
Police & Public Safety	Trailer	Major Equipment	2004	Wells Cargo	Unknown	Unknown	$12,000.00	25	2029	$ 31,990	$ 800
Fire	E4 Cutters	Other Major Equipment	N/A	N/A	N/A	2014	$16,000.00	11	2025	$ 24,631	$ 785
Civic Center	Reach In Freezer System	Other Major Equipment	N/A	N/A	N/A	2010	$16,226.00	10	2020	$ 24,018	$ 779
Public Works Department	Pump Portable 6"	Major Equipment	1996	Godwin	Unknown	Unknown	$13,000.00	20	2028	$ 28,485	$ 774
Public Works Department	Pump Portable 6"	Major Equipment	2010	Godwin	CD150M	2010	$13,000.00	20	2030	$ 28,485	$ 774
Parks & Recreation	Trailer	Major Equipment	2013	Mazey	Unknown	Unknown	$14,333.00	15	2028	$ 25,813	$ 765
Public Works Department	Tilt Trailer	Major Equipment	2017	Trail King	14'	2016	$12,800.00	20	2036	$ 28,046	$ 762
Water	Motor 200 HP Electric	Other Major Equipment	N/A	N/A	N/A	2001	$10,000.00	30	2031	$ 32,434	$ 748
Fire	E1 Spreader	Other Major Equipment	N/A	N/A	N/A	2014	$15,000.00	10	2024	$ 22,204	$ 720
Public Works Department	Boat	Major Equipment	2021	Lowe	RX18BR	2021	$11,721.00	20	2041	$ 25,682	$ 698
Police/Public Safety	Trailer	Major Equipment	2019	Big Bubba	Bear trap	2019	$14,500.00	10	2029	$ 21,464	$ 696
Parks & Recreation	Trailer	Major Equipment	2015	Trail King	TKT14	2015	$12,800.00	15	2030	$ 23,052	$ 683
Fire	E1 Cutters	Other Major Equipment	N/A	N/A	N/A	2014	$14,000.00	10	2024	$ 20,723	$ 672
Fire Department	Trailer	Major Equipment	2004	Wells Cargo	N/A	Unknown	$10,000.00	25	2029	$ 26,658	$ 666
Civic Center	Carpet Cleaner	Other Major Equipment	N/A	N/A	N/A	2015	$12,995.00	13	2028	$ 21,638	$ 665
Civic Center	Commercial Dishwasher	Other Major Equipment	N/A	N/A	N/A	2020	$12,377.00	14	2034	$ 21,433	$ 647
Ports & Harbor	Sand Spreader	Major Equipment	2022	Fisher	N/A	2022	$12,070.00	15	2037	$ 21,737	$ 644
Ports & Harbor	Outboard	Major Equipment	2021	Yamaha	90HP	2021	$10,615.00	20	2041	$ 23,259	$ 632
Ports & Harbor	Outboard	Major Equipment	2021	Yamaha	90HP	2021	$10,615.00	20	2041	$ 23,259	$ 632
Fire	Intubation Mannequin	Other Major Equipment	N/A	N/A	N/A	2016	$13,966.00	7	2023	$ 18,378	$ 630

Major Equipment List - 2027 (Life Cycle Replacement)

Assigned Department	Type	Category	Manufacture Year	Make	Model or Build #	Year Purchased	Purchased Price	Life Expectancy	Replacement Year	Replacement Cost	Annual Contribution
Civic Center	Walkin Refrigerator	Other Major Equipment	N/A	N/A	N/A	2017	$13,000.00	10	2027	$ 19,243	$ 624
Ports & Harbor	Light Plant	Major Equipment	2017	Wacker Neuson	LTV6K	2017	$10,300.00	20	2037	$ 22,569	$ 613
Fire Department	Snow Machine	Major Equipment	2020	Skidoo	Snowmobile	2020	$12,324.00	10	2030	$ 18,243	$ 592
Fire Department	Snow Machine	Major Equipment	2020	Skidoo	Snowmobile	2020	$12,324.00	10	2030	$ 18,243	$ 592
Parks & Recreation	Trailer	Major Equipment	2017	Big Tex	DP	2017	$10,794.00	16	2033	$ 20,217	$ 589
Ports & Harbor	Trailer	Major Equipment	2012	Towmaster	T-9DT	2012	$9,686.00	20	2032	$ 21,223	$ 577
Ports & Harbor	Outboard	Major Equipment	2015	Yamaha	F90XA	2015	$10,615.00	15	2030	$ 19,117	$ 567
Ports & Harbor	Outboard	Major Equipment	2015	Yamaha	F90XA	2015	$10,615.00	15	2030	$ 19,117	$ 567
Police/Public Safety	ATV	Major Equipment	2018	Honda	Rancher	2018	$9,291.79	20	2038	$ 20,359	$ 553
Police	DUP Base Station	Other Major Equipment	N/A	N/A	N/A	2000	$9,834.00	16	2016	$ 18,419	$ 537
Parks & Recreation	ATV	Major Equipment	2018	Honda	Rubicon	2018	$9,000.00	20	2038	$ 19,720	$ 536
Parks & Recreation	Snow Machine	Major Equipment	2018	Skidoo	Tundra 550F-E	2018	$9,000.00	20	2038	$ 19,720	$ 536
Parks & Recreation	Trailer	Major Equipment	2005	Haul	Unknown	Unknown	$8,000.00	25	2030	$ 21,327	$ 533
Parks & Recreation	Trailer	Major Equipment	2006	Haulin	Unknown	Unknown	$8,000.00	25	2031	$ 21,327	$ 533
Parks & Recreation	Trailer	Major Equipment	2008	Karavan	Unknown	Unknown	$8,000.00	25	2033	$ 21,327	$ 533
Ports & Harbor	Outboard	Major Equipment	2019	Suzuki	60HP	2019	$7,852.78	25	2044	$ 20,934	$ 523
Parks & Recreation	Trailer	Major Equipment	2012	Midsota	TB20	2012	$8,650.00	20	2032	$ 18,953	$ 515
Parks & Recreation	Snow Machine	Major Equipment	2015	Skidoo	Tundra 550F-E	2015	$8,521.00	20	2035	$ 18,671	$ 507
Capital Facilities	Man Lift	Major Equipment	2005	Genie	AWP-25S	Unknown	$8,000.00	21	2027	$ 18,230	$ 487
Parks & Recreation	Trailer	Major Equipment	2012	Carry On	Unknown	Unknown	$8,000.00	20	2032	$ 17,529	$ 476
Parks & Recreation	Trailer	Major Equipment	2017	Unknown	Unknown	2017	$8,000.00	20	2037	$ 17,529	$ 476
Parks & Recreation	Trailer	Major Equipment	2022	Aluma	Unknown	2022	$8,000.00	20	2042	$ 17,529	$ 476
Public Works Department	Outboard	Major Equipment	2025	Suzuki	25HP	2025	$8,000.00	20	2045	$ 17,529	$ 476
Finance	Folding and Envelope Inserting Machine	Other Major Equipment	N/A	N/A	N/A	2025	$10,200.00	7	2032	$ 13,423	$ 460
Building Maintenance	RIDGID Water Jet Drain Cleaner	Other Major Equipment	N/A	N/A	N/A	2025	$10,175.00	7	2032	$ 13,390	$ 459
Parks & Recreation	ATV	Major Equipment	2008	Honda	Fourtrax	Unknown	$6,649.00	25	2033	$ 17,725	$ 443
Ports & Harbor	Outboard	Major Equipment	2018	Suzuki	60HP	2018	$7,206.30	20	2038	$ 15,790	$ 429
Civic Center	Cinema Storage Server	Other Major Equipment	N/A	N/A	N/A	2019	$9,072.00	9	2028	$ 12,912	$ 427
Fire Department	Trailer	Major Equipment	2020	White Spruce	Unknown	Unknown	$4,980.00	20	2040	$ 10,912	$ 297
Police/Public Safety	Trailer	Major Equipment	2012	Homemade	Bear Trap	2013	$4,415.07	20	2033	$ 9,674	$ 263
Parks & Recreation	Trailer	Major Equipment	2014	Look	Cargo	2015	$3,614.00	20	2035	$ 7,919	$ 215
Parks & Recreation	Snow Machine	Major Equipment	1996	Polaris	Unknown	Unknown	$2,299.00	35	2031	$ 9,072	$ 194
Parks & Recreation	Trailer	Major Equipment	2015	Dexter	EZ-Lube	2015	$1,954.95	20	2035	$ 4,284	$ 116
Fire	Power Load	Other Major Equipment	N/A	N/A	N/A					$ -	$ -
Police	Cat Tower Cage Banks	Other Major Equipment	N/A	N/A	N/A	2019	$26,863.00		2019	$ 26,863	$ -
Police	Cellebrite Univ Forensic Extraction Device	Other Major Equipment	N/A	N/A	N/A	2018	$26,283.00		2018	$ 26,283	$ -
Police	Dispatch Console Update	Other Major Equipment	N/A	N/A	N/A	2010	$0.00	12	2022	$ -	$ -
Police	MED ENG LLC EOD Tac 10 Suit	Other Major Equipment	N/A	N/A	N/A	2018	$32,776.00		2018	$ 32,776	$ -
Police	MED ENG LLC EOD Tac 6 Suit	Other Major Equipment	N/A	N/A	N/A	2018	$13,127.00		2018	$ 13,127	$ -
Police	Digital Electronic Sign	Other Major Equipment	N/A	N/A	N/A	2023		10	2033	$ -	$ -
Police	MT30 DJI w/Accessories	Other Major Equipment	N/A	N/A	N/A	2023		7	2030	$ -	$ -
Police	15 Yd Roll-off Dumpster	Other Major Equipment	N/A	N/A	N/A	2023		20	2043	$ -	$ -