



# Recreation Division

## Division Report

January - August 2021

### PROGRAMS & EVENTS

All program listed only include data for January thru August.

#### AQUATICS

Program	Sessions	Classes	Hours	Participants
Dive for Gold	1	3	2	50
Dive-In Movies	1	1	2	30
Mermaid University	2	8	6	14
Mini-Mermaids	2	8	6	10
Swim Lessons - Advanced Beginner	4	40	30	30
Swim Lessons - Beginner	4	40	30	40
Swim Lessons - Preschool	6	60	45	55
<b>TOTAL</b>	<b>20</b>	<b>160</b>	<b>121</b>	<b>229</b>

#### ARTS, EDUCATION & ENRICHMENT

Program	Sessions	Classes	Hours	Participants
Afterschool Adventurers	3	6	15	14
Gold Panning	1	6	3	69
Middle School Madness	4	4	10	37
<b>TOTAL</b>	<b>8</b>	<b>16</b>	<b>28</b>	<b>120</b>

#### CAMPS & OUT-OF-SCHOOL

Program	Sessions	Classes	Hours	Participants
Spring Break Camp	1	5	30	14
Summer Fun Camp	8	40	360	143
<b>TOTAL</b>	<b>9</b>	<b>45</b>	<b>390</b>	<b>157</b>

#### NATURE & OUTDOOR RECREATION

Program	Sessions	Classes	Hours	Participants
Beacon & Eggs	1	1	2	15
Group Hikes	3	3	6	24
Headlamp Hustle	1	1	2	29
Nature Nuts	1	16	24	10
Ski Lessons - Level 1	1	10	10	40
Ski Lessons - Level 2	1	8	8	31
Snowboard Lessons - Level 1	1	10	10	41
Snowboard Lessons - Level 2	1	8	8	17
SUP Sundays	5	5	10	36
Valdez Trails Challenge	0	0	0	90
Youth Adventure Programs	5	5	24.5	43
<b>TOTAL</b>	<b>20</b>	<b>67</b>	<b>104.5</b>	<b>376</b>

## SPORTS, FITNESS & WELLNESS

Program	Sessions	Classes	Hours	Participants
Adult Disc Golf League	1	4	0	10
Adult Disc Golf Tournament	1	1	3	25
Fencing	4	12	12	30
Kids Rock!	2	16	24	37
Solstice Run 5/10K	1	1	3	34
Uncle Salmon Run 5K + 1 Mile	1	2	3	85
Yoga in the Park	1	3	3	14
<b>TOTAL</b>	<b>11</b>	<b>39</b>	<b>48</b>	<b>235</b>

## COMMUNITY EVENTS

Program	Sessions	Classes	Hours	Participants
Community Clean-up Day	1	1	5	200
Family Fun Day	2	2	5	139
July 4 <sup>th</sup> - Build a Boat	1	1	1	6
July 4 <sup>th</sup> - Canoe Jousting	1	1	2	32
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>13</b>	<b>377</b>

## PROGRAM & EVENT TOTALS\*

Program Area	Programs	Sessions	Classes	Hours	Participants
Aquatics	7	20	160	121	229
Arts, Education & Enrichment	3	8	16	28	120
Camps & Out-of-School	2	9	45	390	157
Community Events	4	5	5	13	377
Nature & Outdoor Recreation	11	20	67	104.5	376
Sports, Fitness & Wellness	7	11	39	48	235
<b>TOTAL</b>	<b>34</b>	<b>73</b>	<b>332</b>	<b>704.5</b>	<b>1494</b>

\*Program totals do not include drop-in activities. Drop-in activities are calculated with facility usage numbers.

## FACILITY USAGE

### WOODMAN RECREATION CENTER

Visit Type	Hours (YTD)	Visits (YTD)
Drop-In	958	1795
Rentals	5	34
Programs	544	1443
Other*	0	0
<b>Total</b>	<b>1507</b>	<b>3272</b>

NOTE: Rec Center did not full resume normal operations until June 2021.

### VALDEZ CITY POOL (includes all open swim activities)

Visit Type	Hours (YTD)	Visits (YTD)
Drop-In	1108.5	4290
Rentals	167	1018
Programs	133.5	1646
Other*	83	1270
<b>TOTAL</b>	<b>1492</b>	<b>8224</b>

NOTE: Pool experienced intermittent closure throughout the summer months due to numerous capital and major maintenance projects.

### GYMNASIUMS (includes adult basketball, volleyball, pickleball, and open gym activities)

Visit Type	Hours (YTD)	Visits (YTD)
Drop-In	262.5	625
<b>TOTAL</b>	<b>262.5</b>	<b>625</b>

### ROCK WALL (includes adult climb, family climb, and open climb activities)

Visit Type	Hours (YTD)	Visits (YTD)
Drop-In	261.5	1194
Rentals	5	27
Programs	28	152
Other*	0	0
<b>TOTAL</b>	<b>294.5</b>	<b>1373</b>

### SALMONBERRY SKI HILL

Visit Type	Hours (YTD)	Visits (YTD)
Drop-In	116	882
Programs	38	144
Other*	8	31
<b>TOTAL</b>	<b>162</b>	<b>1057</b>

\*Other category includes VHS swim team, VCS classes, spectators, etc.

### FACILITY USAGE TOTALS

Facility	Hours (YTD)	Visits (YTD)
Woodman Recreation Center	1507	3272
Valdez City Pool	1492	8224
Gymnasiums	262.5	625
Rock Wall	294.5	1373
Salmonberry Ski Hill	162	1057
<b>Total</b>	<b>3718</b>	<b>14551</b>

## REVENUES

### 2021 PARKS & RECREATION REVENUES

<b>RECREATION CENTER</b>	<b>\$2997.75</b>
Concessions	\$2291.75
Rentals	\$706.00
<b>ROCK WALL</b>	<b>\$135.00</b>
Rentals	\$135.00
<b>CITY POOL</b>	<b>\$8232.00</b>
Admission	\$1428.00
Rentals	\$6804.00
<b>PROGRAMS</b>	<b>\$32,434.15</b>
Aquatics	\$5084.00
Arts, Education & Enrichment	\$466.00
Camps & Out-of-School	\$24,178.00
Nature & Outdoor Recreation	\$1718.15
Sports, Fitness & Wellness	\$988.00
<b>MISCELLANEOUS</b>	<b>\$949.70</b>
Rec Pass Memberships	\$180.00
Park Rentals	\$769.70
<b>TOTAL REVENUE (YTD):</b>	<b>\$44,748.6</b>