

Overall Budget Available**Contract No.****1757****Project: Pavement Management Phase II – West Hanagita****Project No.****20-310-1200**

Project - Cost Code	Total Budget	Encumbered	Cottonwood Engineer	Cottonwood Contractor	Hanagita Engineer	Hanagita Contractor	Actual Balance
310-1110-58000 - Pavement Phase II	\$8,739,890.81	\$239,890.81	\$0.00	\$1,187,944.88	\$591,193.16	\$3,895,499.65	\$2,825,362.31
310-1200-58000 - Pavement Bond Funding	\$4,018,555.03	\$1,631,197.51	\$0.00	\$2,387,357.52	\$0.00	\$0.00	(\$0.00)