

Overall Budget Available

Project: Pavement Management Phase II – Cottonwood Drive

Contract No.

1741

Project No.

20-310-1200

Project - Cost Code	Total Budget	Encumbered	Cottonwood Engineer	Cottonwood Contractor	Hanagita Engineer	Hanagita Contractor	Actual Balance
310-1110-58000 - Pavement Phase II	\$8,739,890.81	\$239,890.81	\$0.00	\$1,187,944.88	\$0.00	\$0.00	\$7,312,055.12
310-1200-58000 - Pavement Bond Funding	\$4,018,555.03	\$1,631,197.51	\$0.00	\$2,387,357.52	\$0.00	\$0.00	(\$0.00)