INTERNAL REVERUE SERVICE

VALDEZ COUNCIL OF ARTS &

CRAFTS INCORPORATED

VALDEZ, AK 99686

Internal Revenue Service EP/EO Disclosure Desk F.O. Box 2350 Los Angeles, CA 90053

Person to Contact: L. Barragan (A to K) F. Miraflor (L to Z) Telephone Number: (213)894-2336 Refer Reply to: 91-587 Date: May 15, 1991

RE: 23-7328616 VALDEZ COUNCIL OF ARTS & CRAFTS INCORPORATED

Gentlemen:

P O BOX 31

This is in response to your request for a determination -- letter of the above-named organization.

A review of our records indicates that the above-named organization was recognized to be exempt from Federal income tax in August 1975, as an organization described in Internal Revenue Code section 501(c)(3). It is further classified as an organization that is not a private foundation as defined in section 509(a) of the code, because it is an organization described in section 170(b)(1)(A)(vi).

This letter is to verify your exempt status and the fact that the determination letter issued in August 1975 Juntinues to be in effect.

If you are in need of further assistance, please feel free to contact me at the above address.

We appreciate your cooperation in this regard.

Sincerely:

Disclosure Assistant



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 08/13/2020

THIS CERTIFICATE IS ISSUED AS A MA CERTIFICATE DOES NOT AFFIRMATIVE BELOW. THIS CERTIFICATE OF INSUR/ REPRESENTATIVE OR PRODUCER, AN	LY OR NE ANCE DO	GATIVELY AMEND, EXTER	ND OR A	LTER THE C	COVERAGE /	FFORDED BY THE POLICI	THIS	13/2020
IMPORTANT: If the certificate holder is If SUBROGATION IS WAIVED, subject to	the term	s and conditions of the po	olicy, cer	tain policies				
this certificate does not confer rights to	the certif	icate holder in lieu of such	h endors					
PRODUCER			NAME:	ouok orun		LEAV		
Shattuck and Grummett Insurance			PHONE (A/C, No	, Ext): (907) 5		FAX (A/C, No): (907) 5	86-3770
301 Seward St.			E-MAIL ADDRES	ss: jack@sgir	1c.com			
				IN	SURER(S) AFFOF	RDING COVERAGE		NAIC #
Juneau		AK 99801	INSURE	RA: Great Di	vide Insurance	Co.		
INSURED			INSURER B :					
Valdez Arts Council			INSURE	RC:				
PO Box 31			INSURE	RD:				
			INSURE	RE:				
Valdez		AK 99686	INSURE	RF:				
COVERAGES CER	TIFICATE	NUMBER: 20/21 GL	35			REVISION NUMBER:		
THIS IS TO CERTIFY THAT THE POLICIES OF INDICATED. NOTWITHSTANDING ANY REQUI CERTIFICATE MAY BE ISSUED OR MAY PERT EXCLUSIONS AND CONDITIONS OF SUCH PO	REMENT, T AIN, THE IN	ERM OR CONDITION OF ANY SURANCE AFFORDED BY THI MITS SHOWN MAY HAVE BEEN	CONTRA E POLICI	CT OR OTHER	R DOCUMENT N D HEREIN IS S	WITH RESPECT TO WHICH THI		
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OTHER:						\$		
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AUTOS ONLY SCHEDULED						BODILY INJURY (Per accident) \$		
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	N/A					E.L. EACH ACCIDENT \$		
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DESCRIPTION OF OPERATIONS below				5		E.L. DISEASE - POLICY LIMIT \$		
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLI		101. Additional Remarks Schedule	may be at	tached if more s	pace is required			
This Certificate is a representation of the name	l insured's	coverage as of the date show	n. Shattu	uck & Grumme	ett Insurance m	akes no representation that		
these coverages comply with or fully satisfy any	insurance	or indemnity requirements in	any conti	ract, written, o	ral, or implied.			
CERTIFICATE HOLDER CANCELLATION								
City of Valdez, Valdez Civic Cen PO Box 307	ter		THE ACC	EXPIRATION E ORDANCE WI	OATE THEREOI TH THE POLIC'	SCRIBED POLICIES BE CANCI F, NOTICE WILL BE DELIVEREN Y PROVISIONS.		BEFORE
			AUTHOR	RIZED REPRESEI		Λ		
Valdez		AK 99686			Hune	h f. Summoo		

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GRANT FUNDING REQUEST FOR COMMUNITY SERVICE ORGANIZATIONS

2021 FUNDING REQUEST/CERTIFICATION FORM

ORGANIZATION NAME: VALDEZ ARTS COUNCIL PHONE: 255-7059

ADDRESS: P. O. BOX 31, VALDEZ, AK

<u>99686.</u>

CONTACT PERSON: <u>Maureen (Mo) Radotich</u> PHONE: <u>255-7059</u>

CONTACT PERSON E-MAIL: raddog@cvinternet.net

PROGRAM TITLE: 2020-2021 VAC SEASON

FUNDING REQUEST FOR 2021: <u>\$7,500 (this is 50% of previous requests due to cancellations because of COVID)</u>

- 1. Non-profit Corporation: Yes X
Date of incorporation: 1975Federal tax ID#: 23-7328616
- 2. Organizations' estimated TOTAL 2021 OPERATING BUDGET: \$34,575

	Total CSO Budget	City funding	City % of total	# of member
2017	53,375	15,000	28	
2018	51,144	15,000	29	
2019	45,872	15,000	32	
2020	39,719	15,000	*37% COVID	

3. Historical Funding and Membership information

*Due to COVID we cancelled 3 events, thus making the overall expenses lower, which increased the percentage of the city contribution.

4. What was previous grant funding used for? Be specific.

The City of Valdez Grant funding was instrumental in all diverse events the Valdez Arts Council sponsored in the 2019-2020 season. We had 823 people attend the five events, and 196 participated in one of the three outreach programs. The following is a summary of the events. I've attached the flyers that were sent to PO Boxes in Valdez.

We Banjo Three, Sunday, October 6, 2019, 8pm

https://webanjo3.com/

One of the best live acts to come out of Ireland in recent years, the multi-award winning **We Banjo 3** combine supergroup credentials with a breath-taking command of the emotive power of fiddle, guitar, mandolin and banjo. Any single member of this group could a electrify a venue with a solo performance, but together, in the joyous musical alchemy of **We Banjo 3**, their passionate lead vocalist like a young Springsteen adopted by the Chieftans, the result is truly unforgettable. Simply put, the gold standard of Irish and American roots music.

Ruploops, Friday, November 8, 2019, 8pm

https://www.ruploops.com/

RupLoops is an interactive, live looping performance, using vocal percussion, rhythmic rhymes and an arsenal of eclectic instruments from around the globe. Rup utilizes his diverse skills as a musician to create a pulsating, entertaining and engaging musical experience. He is a gifted educator and performer and has a deep passion for intercultural work and intercultural sounds. *Community Christmas Show, Saturday, December 14th 2019, 4pm.*



Come see your friends and neighbors perform holiday inspired songs, dance, poetry, and more! This event is free for performers and the audience, however, a donation of canned goods for the Valdez Food Bank is encouraged.

International Guitar Night, Tuesday, January 21, 2020, 7pm

https://internationalguitarnight.com/

Each year, International Guitar Night's founder Brian Gore invites a new cast of guitar luminaries from around the world for special concert tours of North America highlighting the diversity of the acoustic guitar. We are proud to celebrate our 20th year of touring the U.S. For the special Anniversary Tour, Brian Gore has put together his most eclectic lineup yet: Guest host Mike Dawes (England) and his incredible two-hand contemporary style is joined by fretless guitarist from Turkey Cenk Erdoğan; electrifying jazz virtuoso Olli Soikkeli from Finland and Hawaiian Slack Key master Jim 'Kimo' West.

CelloBop Tuesday, February 18, 2020, 7pm

http://www.cellobop.com/

The best word to describe Gideon Freudmann's singular style comes from the name the artist uses for his performances and recordings: CelloBop. Using the electric cello for improvisational classical, blues, jazz, electronic, funk and folk music, Gideon imaginatively riffs on conventions and traditions. He loops and layers his sounds with pedals and amplifiers, sculpting orchestras out of thin air.

Gideon's music is spontaneous yet immediately accessible -- so it is no wonder that film, television and radio producers seek it out. He regularly contributes to NPR's All Things Considered, This American Life and CarTalk; his work is featured on Good Morning America, the TV show Weeds, as well as in several films; and he plays solo and ensemble shows in Portland and around the world. At times atmospheric and oftentimes playful, Gideon's signature sound always exists in its own unique dimension: nuanced, intricate and fun

Sadly, due to COVID-19 we had to cancel these three events, hoping to reschedule.

Eileen Ivers Monday, March 23, 2020, 7pm

http://www.eileenivers.com/about

Grammy awarded, Emmy nominated, London Symphony Orchestra, Boston Pops, guest starred with over 50 orchestras, original Musical Star of Riverdance, Nine Time All-Ireland Fiddle Champion, Sting, Hall and Oates, The Chieftains, 'Fiddlers 3' with Nadja Salerno-Sonnenberg and Regina Carter, Patti Smith, Al Di Meola, Steve Gadd, founding member of Cherish the Ladies, movie soundtracks including "Gangs of New York", performed for Presidents and Royalty worldwide...this is a short list of accomplishments, headliners, tours, and affiliations. Fiddler Eileen Ivers has established herself as the pre-eminent exponent of the Irish fiddle in the world today.

Tomas Kubinek Thursday, April 30, 2020, 7pm

http://www.kubinek.com/

Tomáš Kubínek's internationally acclaimed solo performances play to packed theaters around the world. After a sold-out run on Broadway, The New York Times lauded his work as "Absolutely expert!"

Mr. Kubínek is the recipient of numerous international awards including; The Moers Comedy Prize from The International Comedy Arts Festival in Germany, The Schneestern Award from the International Festival of Humor in Arosa, Switzerland, and The Samuel Beckett Theatre Award from The Dublin Theater Festival in Ireland.

Annual Membership Picnic, Tuesday, May 19, 2020, 6-8pm

Celebrating our sponsors!, Come join us for the annual picnic at the Valdez Glacier Campground. Please bring a dish to share, an acoustic instrument to play, or come and learn how you can become more involved in the Arts Council.

ATTACHMENTS: (label as indicated)

- Copy of your organization's most recent fiscal year end financial statements including balance sheet and profit and loss, and sources and uses of revenues. These statements must also show all accumulated fund balances for all of the organization's assets. (label page 2)
- Copy of balance sheets from three prior fiscal years. (label page 3)
- Copy of your organization's estimated current operating budget, including revenues and expenditures. (label page 4)
- Copy of proposed 2021 budget, including revenues and expenditures. (label page 5)
- Copy of your organization's balance sheet and profit and loss as of 6/30/2020

CERTIFICATION: (must be signed by both individuals)

I certify that the information contained in this application, including all attachments and supporting materials, is true and correct to the best of my knowledge.

EXECUTIVE DIRECTOR (or equivalent) tid PRESIDENT, BOARD DIRECTORS (or equivalent)

DATE 8/14/2020

Profit and Loss

July 2019 - June 2020

	Total
REVENUE Direct Bublic Contributions	
Direct Public Contributions	0.00
Corporate Contributions	3,000.00
Total Direct Public Contributions	3,000.00
Direct Public Grants	0.00
Local Government Grants	15,000.00
Nonprofit Organization Grants	11,140.00
Total Direct Public Grants	26,140.00
Interest Income	166.35
Membership Income	4,670.00
Misc Income	109.90
Performance Income	6,140.19
Sponsorship Income	250.00
Total Revenue	40,476.44
GROSS PROFIT	40,476.44
EXPENDITURES	
Contract Services	0.00
Accounting Fees	850.00
Bookkeeping Fees	990.29
Outside Contract Services	900.00
Total Contract Services	2,740.29
Equipment Purchase	332.18
General & Admin.	0.00
Arts Conference Expenses	1,568.00
Bank Service Charges	68.94
Insurance	1,983.00
Memberships and Dues	40.00
Office Expenses	0.00
Misc Office Expense	155.87
Rent	1,158.80
Software	111.00
Telephone and Internet	560.90
Total Office Expenses	1,986.57
Other Expenses	100.00
Total General & Admin.	5,746.51
Program Expense	0.00
Catering/food for audience	153.04
Civic Center	0.00
Room Rental	1,452.55
Total Civic Center	1,452.55
General Advertising	2,839.50
Housing/Food	1,020.82

	Total
Other Program Expense	200.00
Performer	14,702.50
Consultation	3,250.00
Taxes - International Peformers	322.50
Total Performer	18,275.00
Program Advertising	0.00
Flyers/Banner/Table Toppers	2,914.75
Newspaper Ads	204.80
Printing	138.03
Radio	2,460.00
Total Program Advertising	5,717.58
Transportation	1,242.00
Total Program Expense	30,900.49
Total Expenditures	39,719.47
NET OPERATING REVENUE	756.97
NET REVENUE	\$756.97

Balance Sheet 18/19

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cashbox Bank	200.00
Certificate of Deposit - 1261	18,206.67
Certificate of Deposti - 1252	15,592.55
Operating Expenses # 16102790	49,003.27
Total Bank Accounts	83,002.49
Total Current Assets	83,002.49
TOTAL ASSETS	\$83,002.49
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	86,008.48
Net Revenue	-3,005.99
Total Equity	83,002.49
TOTAL LIABILITIES AND EQUITY	\$83,002.49

Balance Sheet 17/18

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cashbox Bank	200.00
Certificate of Deposit - 1261	18,182.45
Certificate of Deposti - 1252	15,573.86
Operating Expenses # 16102790	41,858.18
Performance Fees # 16501314 (deleted)	10,193.99
Total Bank Accounts	86,008.48
Total Current Assets	86,008.48
TOTAL ASSETS	\$86,008.48
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	97,768.00
Net Revenue	-11,759.52
Total Equity	86,008.48
TOTAL LIABILITIES AND EQUITY	\$86,008.48

Balance Sheet 16/17

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cashbox Bank	250.00
Certificate of Deposit - 1261	18,169.91
Certificate of Deposti - 1252	15,555.19
Operating Expenses # 16102790	53,600.87
Performance Fees # 16501314 (deleted)	10,192.03
Total Bank Accounts	97,768.00
Total Current Assets	97,768.00
TOTAL ASSETS	\$97,768.00
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	87,426.77
Net Revenue	10,341.23
Total Equity	97,768.00
TOTAL LIABILITIES AND EQUITY	\$97,768.00

		Valdez Arts Council P	roposed FY21 Budget		
Income			Expenses		
			Contract		
Business Donatic	3,250	9.4%	Equipment Renta	2,250	
Fees for shows	4,250	12.3%	Dues/Subscriptic	100	
Valdez United W	5,000	14.5%	Pro fees perf trav	500	
Membership pro	1,670	4.8%	Pro fees perf hou	2,500	
Alyeska Pipeline	1,500	4.3%	Professional Fee	16,500	
VAC/parent rese	11,405	33.0%			21,850
	27,075	78.3%			
City of Valdez	7,500	21.7%	Other		
Total Income	34,575	100.0%	Communications	125	
			Printing	2,000	
			Advertising Radio	1,600	
			Season flyers	1,000	
					4,725
			Commodies		
			Office Supplies	350	
			Parts & Supplies	250	
					600
			Other		
			Insurance	1,900	
			Utilities	-	
			Rent	-	
			Training conferei	1,500	
			Contigencies/Adu	500	
			Accountant fee	3,500	
					7,400
			Total Expenses		34,575

PROGRAM INFORMATION

ORGANIZATION NAME: VALDEZ ARTS COUNCIL PROGRAM TITLE: 2020-2021 SEASON Complete section below. Limit comments to this page.

- 1. Summarize the program you are proposing. (You will provide the details in the scope of services form.) The Valdez Arts Council had nine events planned for the 2020-2021 season. Due to COVID-19 we have already had to cancel 3 performances that were scheduled for September, October and November. At this time we are planning to move forward with the rest of the season. There are of course many unknowns and decisions that will be made at a later date. We are working closely with the Alaska Presenting and Touring Network as we determine next steps.
- 2. Briefly, but specifically, describe why the program to be funded under this proposal is needed and how it will benefit the Valdez community. Is this a new or existing program? How have you determined the need for your program?
- The Valdez Arts Council (VAC) has been in existence since 1972 and has been dedicated to integrating the performing arts into life in the Prince William Sound and the Copper Basin areas. The VAC sponsors visits from outside artists, supports local artists, and engages with the local schools to spark diverse arts and cultural programs. The VAC is dedicated to providing both quality live entertainment and a common place for the residents of the area to come together for fellowship in the winter. Being an "end of the road" community makes us a unique, isolated group. Travel is hard and challenging in the winter and bringing some professional entertainment to town and sponsoring local talent helps everyone in the community grow.
 - Is this program year round, seasonal, or a one time event? There is behind the scenes work being done year round by the Board. The season typically runs from Beginning date: <u>September 2020</u> Ending date: <u>May 2021</u>
 - 4. Estimated number of people to be served by this program.

Provided formula for estimate: Attendance varies by show. For 2019-2020 we had 823 people attend our 5 performances and 196 attend one of the three outreaches we provided this year. For the 2020-2021 season we have 4 performance events still scheduled at this time, so we estimate to have about 500 people at our events, and will have outreaches at the school to be determined. We will also sponsor 2 free community events: the Christmas program and the Picnic, serving another 350 people.

5. Target population served: (i.e. youth, adult, Senior Citizens, disadvantaged, etc.) VAC tailors the season to pique the interest of all ages, interests and abilities. One of our goals is to offer such a diverse season that everyone in town attends at least 1 show each season. Beyond Valdez, we are the most active Arts group in the entire Copper Valley region and we promote to the outlying areas of Glennallen, Kenny Lake, Copper Center, and McCarthy communities and advertise our performances through the radio stations and the Copper River Record newspaper.

- 6. Is membership in your organization required for participation: Yes No X_
 7. Fee to participant: Everyone pays the same fee for shows: Adults \$20; discounts for Military, Students and Senior Citizens \$10. Christmas show and Picnic are free. With the new membership program we are giving a slight discount for some levels of membership.
 8. Number of paid program staff: Full-time_0_Part-time_0_Temporary_0_

ORGANIZATION NAME: VALDEZ ARTS COUNCIL Program Information (continued)

9. Volunteer Services Information: Number of volunteers: Actual 2018 75

> Actual 2019 75 Actual 2020 75 Estimated 2021 <u>75</u>

Source of volunteers (parents, members, professionals, others)

We actively seek volunteers from the community at large. We have a volunteer Board of Directors and many people at large provide much of the volunteer effort. We also have many people who volunteer for specific events. Over 20 local businesses and organizations volunteer in-kind services and/or financial donations for these productions.

Types of services provided by volunteers:

Volunteers take part in planning, fundraising, grant writing, solicitation of donations, box office management, selling tickets, publicity, ushering, clean-up after events, transportation, housing, feeding and hosting performers, tech support at events, stage management, language translation, graphics, hanging up posters, handing out fliers, writing news articles, creating and posting on Facebook page, updating the website, posting billboard signs, recording radio announcements, spray painting snow banks and making cookies or performing for the Annual Christmas program!

10. Where will you operate this program? What facilities?

Most VAC activities take place in the Valdez Civic Center. Valdez City Schools district facilities, Prince William Sound College or the City Recreation Center have and may be used for workshops and outreach performances. We have also hosted events at other appropriate places around town. We work hard to tailor both the performance and the venue to the best needs of the community.

- 11. What is the specific impact on your program if City funding is available at the following percentages of your request?
- 75% Big impact. With less money we would have to scale back our season, either by eliminating productions, **OR** eliminating outreach programs which are paid for but produce no income, **OR** finding lower priced alternatives
- 50% Bigger impact. Instead of "**OR**" in the 75% level options it would be "**and**".
- 25% Highly detrimental impact, with programming seriously disrupted. This would cost us at least 2 events.
- 0% Season would be reduced by 3-4 events
 - 12. The City is prohibited from contracting with businesses or persons that violate the Americans with Disabilities Act (ADA). What methods does your organization employ to comply with the requirements of ADA?

Meetings and performances are held in accessible facilities. If we have requests for sign language, we will work to fulfill these requests. We seek to comply with all ADA requirements as well, one of our volunteers has ADA training and experience. We have a consistent attendance of people with disabilities at our events

ORGANIZATION NAME: VALDEZ ARTS COUNCIL Program Information (continued)

13. Any other comments you would like to make about your program?

The VAC supports many local businesses throughout the winter through advertising, supplies, lodging, transportation, food and other items needed for the performance. With the cancellations this year, this has impacted these small businesses.

The Valdez Arts Council is a 100% volunteer organization. The Board commits to pay about \$30,000 in contracts with performers one year in advance of each season. The equity of the VAC covers these commitments should we be met with disaster, a pandemic, or even bad weather and be forced to pay the performers for lost income due to no fault of their own. We have been managing this seed money for a longtime, and have brought some wonderful shows at an affordable price to this beautiful town. This year we had made deposits of \$3,735 for the two shows that were cancelled this spring and we are hoping to reschedule them to next year and can still apply those deposits. We spent \$1,442 for advertising and publicity for these shows that were cancelled, we always design and prepare publicity information a couple months in advance.

This year we were able to provide 3 outreach events to the schools. Due to weather transportation issues, we had to reschedule the Ruploops outreach from a Friday to the Saturday afternoon at the Recreation Center on short notice, we had a great turnout and the participants were able to personally make a recording with the performer. International Guitar and CelloBop had an intimate and enlightening outreach in the VHS library with students of VCS.

As everyone knows, this has been a tough year with COVID-19. We decided to terminate our office lease space which will save us money for office rental expenses, telephone and internet costs and slight savings on our insurance, it will save over \$2000 for a year. We are able to do so much electronically on our own computer systems and save things on shared drives that we have little use for physical space any longer. Since we are all volunteers, we didn't need a locked space and typically use the Library for a meeting space at no cost.

Our relationship with a contract bookkeeper and accountant was the right move for us. It is important for VAC to stay compliant with IRS rules and accepted practices for accurate bookkeeping.

We rolled out a membership program this year. We hope this will also help communication with the community to be sure they are aware of when the performances are and help more people be engaged in these events and overall with the Valdez Arts Council.

Thank you for last year's contribution so we are able to continue to provide the quantity and quality arts programs for Valdez at the affordable ticket prices for the community. Unfortunately we had to cancel 3 events in 2020 spring and have cancelled 3 events already for Fall 2020.

OPERATING EXPENSES OF PROPOSED PROGRAM

(Budget Form #1) Program Expenses: Budget Breakdown \$ 0.00 PERSONAL SERVICES: \$ Salaries/wages Employee benefits \$ Other: \$ CONTRACTUAL SERVICES: \$_21,850____ Reproduction/copying \$ Equipment rental \$ 2,250 Data processing \$ **Dues/subscriptions** \$ 100 Contractual services \$ Professional fees & services \$_16,500____ \$___3,000_____ Other: performer travel and housing **OTHER SERVICES**: \$ 4,725 Volunteer services \$_ Communications/postage \$ 125 Printing \$_2,000____ Advertising/promotion \$ 1,600 Electricity \$_____ \$_ Heating Travel/transportation \$ Other: _____season flyers______ \$ __1,000____ COMMODITIES: \$ 600 Clothing \$ Office supplies \$ 350 Building maintenance \$ Operating supplies \$ Parts & supplies - equipment \$ 250 **OTHER CHARGES/EXPENSES:** \$ 7,400 Insurance \$ 1,900 500___ Contingencies \$ Training \$ 1,500 Rent \$ 0 Capital equipment \$ Office equipment \$ Other expenses: _Accountant_____ \$ 3,500____

TOTAL COST FOR OPERATION **OF THIS PROGRAM:**

\$___34,575_____

ORGANIZATION NAME: ______Valdez Arts Council____

FUNDING SOURCES FOR PROPOSED PROGRAM (Budget Form #2)

This program budget covers the period of __July 1, 2020__ to _June 30, 2021_____

SOURCES OF PROGRAM FUNDING	GOAL AMOUNT	<u>%</u> <u>COMMITTED (Y/N)</u>
Parent Organization	\$_11,405	33%
Gifts and Contributions	\$3,250	9.4%
Membership Dues	\$1,670	4.8%
Fees & charges to participants	\$4,250	12.3%
Private sector grants (specify source and date of award) _Alyeska _Valdez United Way	\$1,500 \$5,000 \$	4.5% 14.5%
Fundraisers (specify major fundraising events/programs) 	\$ \$ \$	
Subtotal of Financial Support for this program:	\$27,075	78.3%
Supplemental Funding Requested from City of Valdez:	\$7,500	21.7%
TOTAL FUNDING FOR OPERATION OF THIS PROGRAM:	\$34,575	100%

NOTE: Projected program financial support should meet or exceed projected program expenditures. If not, you must provide an explanation. If the financial support is projected to exceed the expenditures by a substantial amount, please provide an explanation as to why grant funds are being requested for this program.

ORGANIZATION NAME: Valdez Arts Council (VAC)

SCOPE OF SERVICES

Timeline OUTCOMES for 2021 (What do you plan to accomplish in 2021– be specific.)

Valdez Arts Council's vision is to energize the community to embrace the Arts in our everyday lives. Our mission is to provide diverse cultural and educational opportunities to the residents of Valdez and surrounding communities; to enrich the quality of life; and foster appreciation of the Arts.

The Valdez Arts Council had nine events planned for the 2020-2021 season. Due to COVID-19 we have already had to cancel 3 performances that were scheduled for September, October and November. At this time we are planning to move forward with the rest of the season. There are of course many unknowns and decisions that will be made at a later date. We are working closely with the Alaska Presenting and Touring Network as we determine next steps.

Community Christmas Show, Saturday, December 12th 2020, 4pm.



Come see your friends and neighbors perform holiday inspired songs, dance, poetry, and more! This event is free for performers and the audience, however, a donation of canned goods for the Valdez Food Bank is encouraged.

International Guitar Night Monday, Jan 11, 2021

http://www.herschelfreemanagency.com/ign_xxi/ign_xxi.html

We are proud to celebrate our 21st year of touring the U.S. For our special Anniversary Tour, IGN founder Brian Gore has put together another brilliant lineup. Guest host Lulo Reinhardt, Germany's Latin Swing master is joined by contemporary classical guitarist Stephanie Jones from Australia, two-hand "tapper" Alexandre Misko from Russia and traditional jazz guitarist Jocelyn Gould from Canada.

Talisk

Wednesday, Feb 24, 2021

https://www.youtube.com/watch?v=ZknSJwYdayI http://www.talisk.co.uk/

In their five years, Scottish firebrands Talisk have stacked up several major awards for their explosively energetic yet artfully woven sound, including 2018's Belhaven Bursary for Innovation & 2017's Folk Band of the Year both at the BBC Alba Scots Trad Music Awards, and a BBC Radio 2 Folk Award. Mohsen Amini – the BBC Radio 2 Folk Awards' Musician of the Year 2018, Hayley Keenan and Graeme Armstrong seamlessly meld concertina, fiddle and guitar to produce a multi-layered, enthralling signature that has effortlessly captivated audiences from the USA to Australia, and throughout the UK.

Small Glories

Tuesday, Mar. 30, 2021

https://www.thesmallglories.com/ https://www.youtube.com/watch?v=MyjSVgdutw0

https://www.youtube.com/watch?v=MyjSVqdutwU

Dynamic folk duo. Cara is a founding member of the Wailin' Jennys With a stage banter striking a unique balance between slapstick and sermon, these veteran singer-songwriters have a way of making time disappear, rooms shrink, and audiences feel as they are right there on the stage with the band — writing the songs, living the songs, performing the songs. It's not uncommon for listeners to find themselves laughing, dancing, crying, or caught up in a good ol' fashioned sing-along. "We're folk singers, we try to write stuff that people can relate to," says Edwards, whose looming stage presence and penetrating eyes find him the yin to Luft's petite, snort-laughing yang. The material of a Small Glories concert is welcoming in terms of subject, folk-pop melody and instrumentation — songs of love, loss, and environment, delivered with soaring, interwoven vocals on various combinations of stomping clawhammer banjo, guitar and harmonica.

Sundae + Mr. Goessl Friday, Apr. 16, 2021

https://sundaeandmrgoessl.com/ https://www.youtube.com/watch?v=tmsExVQqkgk

Another duo but very different in style – vintage pop is one description Sundae + Mr. Goessl features award-winning vocalist Kate Voss (Earshot Magazine's Vocalist of the Year, two-time Seattle-Kobe Vocal Jazz Princess) and tireless virtuoso guitarist, Jason Goessl. This charming wife/husband duo incorporates humor, vintage style, interesting instrumentation, nostalgia and serious chops in their act and were awarded Best Duo of 2017 from Seattle Weekly. Bringing back the sounds from a by-gone era and spreading the joy of music like Johnny Appleseed, this act can be described in a single word: delightful.

Annual Membership Picnic, Tuesday, May 18, 2020, 6-8pm

Celebrating our sponsors and members! Come join us for the annual picnic at the Valdez Glacier Campground. Please bring a dish to share, an acoustic instrument to play, or come and learn how you can become more involved in the Arts Council.





Sunday October 6, 2019 8pm

One of the best live acts to come out of Ireland in recent years, the multi-award winning We Banjo 3 combine supergroup credentials with a breath-taking command of the emotive power of fiddle, guitar, mandolin and banjo. Any single member of this group could electrify a venue with a solo performance, but together, in the joyous musical alchemy of We Banjo 3, their passionate lead vocalist like a young Springsteen adopted by the Chieftans, the result is truly unforgettable. Simply put, the gold standard of Irish and American roots music.

webanjo3.com



RupLoops is an interactive, live looping performance, using vocal percussion, rhythmic rhymes and an arsenal of eclectic instruments from around the globe. Rup utilizes his diverse skills as a musician to create a pulsating, entertaining and engaging musical experience. He is a gifted educator and performer and has a deep passion for intercultural work and intercultural sounds.

ruploops.com



Saturday December 14th

Civic Center 4 pm FREE!

Come see your friends and neighbors perform holiday inspired songs, dance, poetry, and more! This event is free for performers and the audience, however, a donation of canned goods for the Valdez Food Bank is encouraged.

International Guitar Night

Tuesday, January 21, 2020

7pm



Each year, International Guitar Night's founder Brian Gore invites a new cast of guitar luminaries from around the world for special concert tours of North America highlighting the diversity of the acoustic guitar. We are proud to celebrate our 20th year of touring the U.S. For the special Anniversary Tour, Brian Gore has put together his most eclectic lineup yet: Guest host Mike Dawes (England) and his incredible twohand contemporary style is joined by fretless guitarist from Turkey Cenk Erdoğan; electrifying jazz virtuoso Olli Soikkeli from Finland and Hawaiian Slack Key master Jim 'Kimo' West.

https://internationalguitarnight.com/

Coming soon.... MEMBERSHIP DRIVE

Since 1972 Valdez Arts Council has been an all volunteer group providing quality arts programming to the community. We did a survey earlier this year and received positive response to create a formal membership program for those who would like to be engaged in the Valdez Arts Council, so we are starting a membership drive!

There will be 10 different options of annual membership. Each level will have different benefits of discounts, and opportunities

Student, Se	nior, Military, \$25
Individual:	\$35
Dual:	\$60
Family:	\$100
Contributor	: \$250

Business: \$300 Arts Lover: \$500 Silver Level: \$1000 Gold Level \$3000 Platinum Level \$10,000

See our website for more info:

https://valdezartscouncil.weebly.com/upcoming-events.html

A BIG Thank You to Our Sponsors!

<u>Platinum Level</u> City of Valdez * Valdez United Way

Gold Level

Alyeska Pipeline Service Company * A Rogue's Garden Harris Sand and Gravel * Mountain Sky Hotel & Suites Patty Relay * Stan Stephens Glacier & Wildlife Cruises Dan and Patricia Stowe * Valdez U-Drive

<u>Silver Level</u>

Alaska Tanker Company * Cliff Eames * Currant Ridge Cabins McCarthy Dean & Tina Blood * Haltness Equipment * KCHU Radio * KVAK Radio Mike's Palace * Peter Pan Seafoods * Petro Star, Inc. * Prospector Outfitters South Central Hardware * Valdez Copper Basin Insurance * Valdez Office Supply Vertical Solutions Helicopter Services



Gideon Freudmann CelloBop Feb 18, 2020

Tuesday · 7pm Civic Center

> "Taking a modern artist's approach to the four stringed instrument. Gideon Freudmann has brought the cello to a new realm. His latest album is a dreamy. cinematic tour-de-force!"

ETUEEN IVERS

MAR 25 CIVIC CENTER 7PM

Passion, virtuosity

...a superb band

Ivers is a national treasure!"

eileenivers.com

George Holt, National Council f/t Traditional Arts.

TOMAS KUBINEK MIRACLE MAN



APR 30 * 7PM CIVIC CENTER THURSDAY

His latest creation; TOMAS KUBINEK-MIRACLE MAN is a rip-roaring revival of strong-man stunts, couples counseling, snake healings and mass hypnosis that leaves audiences dazed, beaming and in love with life once again...

CelloBop.com

kubinek.com

YOU'RE INVITED! TUE * MAY 19 VALDEZ ARTS COUNCIL SPONSORS & PATRONS PRECIATION PICNIC!

JOIN THE VALDEZ ARTS COUNCIL FOR THEIR END OF SEASON PICNIC & CAMPFIRE AT VALDEZ GLACIER CAMPGROUND MAY 19 FROM 6 - 8 PM

WE'LL SUPPLY THE BURGERS & DOGS BRING A SIDE DISH TO SHARE.

SUPPORT THE ARTS!

A BIG Thank You to Our Sponsors!

<u>Platinum Level</u> City of Valdez * Valdez United Way

<u>Gold Level</u>

Alyeska Pipeline Service Company * A Rogue's Garden Harris Sand and Gravel * Mountain Sky Hotel & Suites Providence Alaska Foundation * Stan Stephens Glacier & Wildlife Cruises Dan and Patricia Stowe * Valdez U-Drive

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Become a member in 2020! Join our MEMBERSHIP DRIVE

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See our website for more info: https://valdezartscouncil.weebly.com/upcoming-events.html

	2020 Valdez Arts Council Membership Form
	Name
	Address
and the local state	Telephone
	E-Mail
	Student, Senior, Military, \$25 Business: \$300 Individual: \$35 Arts Lover: \$500 Dual: \$60 Silver Level: \$1000 Family: \$100 Gold Level \$3000 Contributor: \$250 Platinum Level \$10,000

Mail to: Valdez Arts Council * PO Box 31 * Valdez, AK 99686

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Valdez, AK 99686

PO Box 31



Balance Sheet 19/20

	Total
ASSETS	
Current Assets	
Bank Accounts	
Cashbox Bank	200.00
Certificate of Deposit - 1261	18,279.46
Certificate of Deposti - 1252	15,686.11
Operating Expenses # 16102790	49,593.89
Total Bank Accounts	83,759.46
Total Current Assets	83,759.46
TOTAL ASSETS	\$83,759.46
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	83,002.49
Net Revenue	756.97
Total Equity	83,759.46
TOTAL LIABILITIES AND EQUITY	\$83,759.46

Profit and Loss

July 2019 - June 2020

	Total
REVENUE	
Direct Public Contributions	0.00
Corporate Contributions	3,000.00
Total Direct Public Contributions	3,000.00
Direct Public Grants	0.00
Local Government Grants	15,000.00
Nonprofit Organization Grants	11,140.00
Total Direct Public Grants	26,140.00
Interest Income	166.35
Membership Income	4,670.00
Misc Income	109.90
Performance Income	6,140.19
Sponsorship Income	250.00
Total Revenue	40,476.44
GROSS PROFIT	40,476.44
EXPENDITURES	
Contract Services	0.00
Accounting Fees	850.00
Bookkeeping Fees	990.29
Outside Contract Services	900.00
Total Contract Services	2,740.29
Equipment Purchase	332.18
General & Admin.	0.00
Arts Conference Expenses	1,568.00
Bank Service Charges	68.94
Insurance	1,983.00
Memberships and Dues	40.00
Office Expenses	0.00
Misc Office Expense	155.87
Rent	1,158.80
Software	111.00
Telephone and Internet	560.90
Total Office Expenses	1,986.57
Other Expenses	100.00
Total General & Admin.	5,746.51
Program Expense	0.00
Catering/food for audience	153.04
Civic Center	0.00
Room Rental	1,452.55
Total Civic Center	1,452.55
General Advertising	2,839.50
Housing/Food	1,020.82

	Total
Other Program Expense	200.00
Performer	14,702.50
Consultation	3,250.00
Taxes - International Peformers	322.50
Total Performer	18,275.00
Program Advertising	0.00
Flyers/Banner/Table Toppers	2,914.75
Newspaper Ads	204.80
Printing	138.03
Radio	2,460.00
Total Program Advertising	5,717.58
Transportation	1,242.00
Total Program Expense	30,900.49
Total Expenditures	39,719.47
NET OPERATING REVENUE	756.97
NET REVENUE	\$756.97