

CSO Funding Requests with Notes

<u>Applicant</u>	<u>2020</u>	<u>2021</u>	<u>change</u>	<u>Notes</u>
Advocates for Victims of Violence	45,000	45,000	-	Requesting funding in support of education, prevention & intervention services. Funding request represents 8% of total revenues. Current liquid assets cover apprx. 7 months of operations.
Alaska Avalanche Information Center	52,500	50,000	(2,500)	Operating under AAIC umbrella, which satisfies 501c3 status requirement. Requests funding for general operating support for avalanche forecasting and education. 2021 request is 80% of overall operating budget. Liquid assets have increased by \$40K, which is 80% of City funding. Executive Director states that funding is dedicated to Valdez operations.
Connecting Ties	50,000	100,000	50,000	Request is doubled from previous year, and includes \$65K for purchase of home for group-home services. Organization has suffered setback in 2020 due to COVID policies, resulting in significant loss of income. Executive Director has included operations summary/narrative in packet (first three pages).
Copper River Basin Child Advocacy Center	10,900	11,400	500	Funding is to maintain Valdez office, and reflects 58% of that cost. Satellite office is for training and continuing ed for law enforcement and child protection caseworkers.
Food Bank	40,000	40,000	-	Funding is to purchase food and to support distribution costs. Funding represents 28% of revenues. Cash balances represent two years of operations.
Prince William Sound College	820,000	820,000	-	MOVED TO EDUCATION DEPARTMENT IN 2021 BUDGET Requested funding provides stability to college's base operating budget, and reflects approximateion 15% of same.
Prince William Sound College Dual Credit Program	115,952	110,000	(5,952)	MOVED TO EDUCATION DEPARTMENT IN 2021 Requested funds reflect estimate of program enrollment. Finance staff presents budget amendments in October once final calendar-year figures are known. Actual 2020 program costs apprx. \$150,000.
Stepping Stones Daycare	90,000	95,000	5,000	Funding request is 13% of operating budget. Increased cash balances reflect COVID-related grants which are reserved to offset reduced tuition revenue. Organization maintains a one-month contingency reserve in the event of COVID related closure.
Sound Wellness Alliance Network	40,643	40,400	(243)	Majority of 2020 expenses are not yet accounted for due to seasonal timing, therefore net income figure is inflated. Cash balances reflect apprx. 15 months of operations.

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Valdez Adventure Alliance	96,516	80,000	(16,516)	Originally Levitation 49; VAA is a distinct entity Lev49 history excluded from application. Funding request represents 32% of operating budget. Funds are for general program support, including Shoup by Trail and cabins, Blueberry Campground and Worthington Glacier.
Valdez Arts Council	15,000	7,500	(7,500)	2021 request is reduced due to COVID related cancellations. Cash balances are kept at 1-2 years of operations to ensure ability to fully pay for advance bookings in the event of funding disruptions.
Valdez Convention and Visitors Bureau	458,245	446,245	(12,000)	Requesting funding for operations and design and implementation of destinatin-marketing program. Funding is loosely tied to prior year bed-tax (2019 = \$427K). 2020 bed tax is expected to be sharply reduced, though staff will not know final q3 figures until early Nov.
Valdez Fisheries and Development Association	110,000	110,000	-	Funding is for continued support of Coho Rearing Program and Robe River Enhancement project. VFDA maintains a contingency reserve to cover one year of operations plus debt retirement in the event of funding disruption.
Valdez Imagination Library	-	-	-	
Valdez Museum	475,000	475,000	-	Funding is for operations and has no component for new future museum site. Museum maintains one quarter of operating expenses in cash balances. Revenues down in 2020 due to reduced traffic, cancelled cruise ships.
Valdez Senior Center	265,000	300,000	35,000	Requested fundign is to support AK nutrition, transportation and support grant, and reflects approximately 33% of the organization's overall budget. Organization's most recent funding increase request was 2015. 2021 increase reflects commensurate increase to services during that interval.
Valdez Torpedos Swim Club	6,000	-	(6,000)	
Valdez Youth Court	-	-	-	
	2,692,776	2,732,566	39,789	