

COVID Event Cost summary as of 8/25/2020

ICS Direct Costs	budget	expense	encumbrance	remaining budget
CITY	641,731	424,205	68,582	148,943
HOSPITAL	91,008	35,404	6,106	49,498
SCHOOL	94,000	55,041	-	38,959
	826,739	514,651	74,688	237,400

Incident Mangement**Wages**

wages	-	119,704	-	(119,704)
temp wages	-	56,664	-	(56,664)
overtime	-	44,813		(44,813)
	-	221,181	-	(221,181)

Council Programs

Econ Relief	2,997,600	2,991,170	-	6,430
Covid Conscious	6,000	4,500	1,500	-
	3,003,600	2,995,670	1,500	6,430