

Item	January 1 to June 4		Estimated July to December	
Berth Rental	\$	921,823.03	\$	182,176.83
Transient Moorage	\$	107,668.27	\$	30,613.29
Launch Fees	\$	7,058.75	\$	12,779.00
Showers	\$	4,992.00	\$	10,404.00

January 1 to June 4 is actuals for 2020

Estimated July to December is based on 2019 actuals