

## City of Valdez 2019 Budget: October 19th Workshop - Education Department Request

	School Fiscal-Year Budgets Ending June 30			
<u>Budget Category</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>
Operations	8,799,384	8,511,988	8,628,129	8,694,861
Community Education	871,028	842,505	842,505	842,505
Food Service	400,000	400,000	400,000	400,000
Pupil Activities	355,000	355,000	355,000	355,000
Technology	125,000	125,000	125,000	125,000
Pupil Transportation	<u>94,000</u>	<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
<b>Total</b>	<b><u>10,644,412</u></b>	<b><u>10,328,493</u></b>	<b><u>10,444,634</u></b>	<b><u>10,511,366</u></b>
	City Calendar-Year Budgets Ending December 3			
<u>Budget Category</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Education	10,644,412	10,328,503	10,444,634	10,478,000