

CITY OF VALDEZ, ALASKA

RESOLUTION #20-07

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, AMENDING THE 2020 CITY BUDGET BY TRANSFERRING \$44,105 FROM RESERVE/COUNCIL CONTINGENCY TO GENERAL FUND/PARKS AND RECREATION DEPARTMENT FOR THE PARKS AND RECREATION INTERNSHIP AND VALDEZ ECO-STEWARDSHIP PROGRAMS

WHEREAS, Staff had originally proposed the referenced programs during 2020 Budget hearings; and

WHEREAS, Council directed staff to return with additional program detail, and following Commission review and approval; and

WHEREAS, these requested items have been completed and delivered and appear separately on the January 21, 2020 agenda; and

WHEREAS, if approved by Council, new additional funding must be appropriated in the 2020 Budget; and

WHEREAS, budget amendments must be formally appropriated via Budget Amendment Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA, that the 2020 City Budget is revised as follows:

- Section 1: Council Contingency Reserve, 350.0202.55000, is reduced by \$44,105
- Section 2: Reserve Fund transfer to General Fund, 350.0050.49100, is increased by \$44,105
- Section 3: General Fund transfer from Reserve Fund, 001.0050.39140, is increased by \$44,105.
- Section 4: Parks and Recreation / Temporary Wages, 001.6200.41150, is increased by \$31,500
- Section 5: Parks and Recreation / Benefits, 001.6200.41300, is increased by \$3,465
- Section 6: Parks and Recreation / Travel and Transportation, 001.6200.45800, is increased by \$1,500
- Section 7: Parks and Recreation / Operating Supplies, 001.6200.46120, is increased by \$7,000

Section 8: Parks and Recreation / Clothing, 001.6200.46500, is increased by
\$640

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ,
ALASKA, this 21st day of January, 2020.

City of Valdez, Alaska

Jeremy O'Neil, Mayor

ATTEST:

Sheri L. Pierce, MMC, City Clerk