

VESP Budget

Staff & Stipends	
(A) VESP Volunteer Stipend*2 = \$14,0000	
(A) VESP participant stipend \$3000*8 = \$24,000	
(A) VESP intern flights*2 (\$750)= \$1,500	
(A) VESP intern housing 3*\$500(mnth)= \$1,500	
Total	\$ 41,000.00
Gear	
(A) VESP backpacking gear & PPE \$6,500	
(A) VESP T-shirts and hats \$640	
Total	\$ 7,140.00
Dual Credit	
8 students * \$744 (3 total credits)	\$ 5,952.00
Grand Total:	\$ 54,092.00

Interns

10 weeks \$700/week \$ 7,000.00 total summer cost of interns

VESP use of interns

7 weeks \$700/week \$ 4,900.00

Total \$ 9,800.00 prorated

Flights \$1,500 \$ 1,050.00

Total \$ 2,100.00 prorated

Lodging \$ 1,050.00 prorated

Participant

Stipend \$ 24,000.00 no offset

prorated amount for interns

VESP TOTAL \$ 36,950.00 for VESP program

Offsets for PM (additional work done)

2 weeks 37.5/week \$ 10,770.00

\$17.95/hr PT PM PT TECH staff to do the
TECH STAFF work