

# Budget Workshop Agenda:

## Thursday, September 3<sup>rd</sup>, 2019

1. Review of CSO Funding Requests
2. CSO Presentations and Council Questions
3. Council Direction to Staff
4. Preview of Monday, October 7 Workshop

# Budget Workshop Agenda

## Monday, October 7<sup>th</sup>, 2019

- Facilities, Fleet, Infrastructure Division
  - Capital Facilities Director
    - Engineering Department
    - Building Maintenance
    - Clinic
  - Public Works Director
    - Streets and Shop
    - Solid Waste
    - Water / Sewer
    - Major Equipment
- Preview of Thursday, October 10<sup>th</sup> Workshop